

MONTHLY REPORT FOR DECEMBER 2003

Table 1
Proposals Submitted and Projects Activated

University Unit -----	Proposals		Activations	
	No. ---	\$ Requested -----	No. ---	\$ Activated -----
Agric. & Hum. Ec.	1	14,458	-	-
Arts & Sciences*	1	35,000	2.0	30,945
Business Admin.	-	-	-	-
Education	1	21,000	-	-
Engineering*	-	-	-	-
Nursing	-	-	0.5	540,962
Admin. Offices	-	-	0.5	540,962
Crafts Center	-	-	-	-
CE/Elec. Power**	-	-	4.0	190,354
CE/Manufacturing**	9	1,747,718	1.0	26,500
CE/Water Resources**	3	6,309,084	-	-
	--	-----	---	-----
Total	15	8,127,260	8.0	1,329,723

*Exclusive of C/E

**See Table 4

Table 2
Classification of Agencies

Agency Class -----	Proposals		Activations	
	No. ---	\$ Requested -----	No. ---	\$ Activated -----
Federal	8	7,654,712	3	1,247,278
State	2	35,458	1	15,000
Industry	1	58,342	1	10,000
Foundation	-	-	2	30,945
Other	4	378,748	1	26,500
	--	-----	---	-----
Total	15	8,127,260	8	1,329,723

**Table 3
Type Activity**

Activity Type -----	No. ---	Proposals	No. ---	Activations
		\$ Requested -----		\$ Activated -----
Research	13	8,091,802	7	247,799
Instruction	-	-	1	1,081,924
Public Service	2	35,458	-	-
Equipment	-	-	-	-
	--	-----	--	-----
Total	15	8,127,260	8	1,329,723

SUMMARY

July 1, 2003, through December 31, 2003

Total No. of Proposals Submitted.....	85
Total No. of Activations.....	93
Total Amount of Activations.....	\$ 9,856,408
Amount of Activations, Excluding	
C/E State Appropriations of \$3,414,300.....	\$ 6,442,108

July 1, 2002, through December 31, 2002

Total No. of Proposals Submitted.....	89
Total No. of Activations.....	95
Total Amount of Activations.....	\$ 9,369,411
Amount of Activations, Excluding	
C/E State Appropriations of \$3,736,200.....	\$ 5,633,211

Table 4
Summary of Proposals and Activations Through Centers of Excellence

	Proposals -----	Activations -----
Electric Power -----		
Activations:		
1 Center and Mechanical Engr		10,000
1 Electrical Engr		124,604
2 Mechanical Engr		55,750
Manufacturing Research -----		
Proposals:		
1 Center	200,000	
1 Chemical Engr	138,467	
1 Civil Engr	283,537	
1 Computer Science	100,000	
1 Electrical Engr	157,979	
1 Electrical Engr and Center	58,342	
3 Mechanical Engr	809,393	
Activations:		
1 Center		26,500
Water Resources -----		
Proposals:		
1 Center and Civil Engr	155,281	
1 Chemistry	50,000	
1 Rural Education, Research Office, and Physics	6,103,803	
	-----	-----
TOTALS	8,056,802	216,854

Table 5
Projects Activated by University Unit of Principal Investigators

University Unit -----	No. ---	\$ Activated -----
Agric. & Hum. Ec.	-	-
Arts & Sciences	2.0	30,945
Business Admin.	-	-
Education	-	-
Engineering	3.5	185,354
Nursing	0.5	540,962
Admin. Offices	0.5	540,962
Crafts Center	-	-
CE/Elec. Power	0.5	5,000
CE/Manufacturing	1.0	26,500
CE/Water Resources	-	-
	---	-----
Totals	8.0	1,329,723