

June 2004
Research Report

Table 1

Submissions		University Unit	Activations	
# of Proposals	\$ Requested		# of Proposals	\$ Activated
1	\$6,975.00	Ag & Hum. Ec.	1	\$6,975.00
--	--	Arts & Sciences*	2	\$34,000.00
--	--	Business Admin	--	--
1	\$77,830.00	Education	1	\$100,000.00
1	\$5,000.00	Engineering*	--	--
--	--	Nursing	--	--
--	--	Admin. Offices	--	--
--	--	Craft Center	--	--
2	\$60,032.00	CE/Elec. Power**	6.5	\$147,141.50
5	\$267,529.00	CE/Manufacturing**	11	\$786,350.00
3	\$57,816.00	CE/Wtr. Resources**	3.5	\$95,602.50
13	\$475,182.00	TOTALS	25	\$1,170,069.00

*Exclusive of C/E

**See Table 4

June 2004
Classification of Agencies

Table 2

Submissions		Agency Class	Activations	
# of Proposals	\$ Requested		# of Proposals	\$ Activated
1	\$75,000.00	Federal	11	\$661,680.00
2	\$86,582.00	State	4	\$142,752.00
6	\$145,397.00	Industry	10	\$365,637.00
2	\$11,000.00	Foundation	--	--
2	\$157,203.00	Other	--	--
13	\$475,182.00	TOTALS	25	\$1,170,069.00

June 2004
Proposal Project Type
 Table 3

Proposals Submitted		Activity Type	Activations	
# of Proposals	\$ Requested		# of Proposals	\$ Activated
8	\$162,959.00	Research	21.5	\$1,023,239.50
3	\$240,033.00	Instruction	.5	\$12,829.50
2	\$72,190.00	Public Service	3	\$134,000.00
--	--	Equipment	--	--
13	\$475,182.00	TOTAL	25	\$1,170,069.00

SUMMARY

July 1, 2003 through June 30, 2004

Total # of Proposals Submitted	193
Total # of Activations	159
Total Amount of Activations	\$12,280,072.00
Amount of Activations, Excluding C/E State Appropriations of \$3,418,600.00	\$8,861,472.00

July 1, 2002, through June 30, 2003

Total # of Proposals Submitted	193
Total # of Activations	160
Total Amount of Activations	\$11,722,689
Amount of Activations, Excluding C/E State Appropriations of \$3,736,340	\$ 7,986,349

June 2004

Summary of Proposals & Activations Through Centers of Excellence
Table 4

		<u>Proposal \$</u>	<u>Activation \$</u>
Electric Power			
Proposals:	2 Center	\$60,032.00	
Activations:	1 Center		\$5,000.00
	2 Center / M.E		\$49,100.00
	2 Center / C.E.E./ M.E./ Ch.E	\$60,032.00	1 M.E.
		\$20,180.00	
	.5 Admin Offices		\$12,829.50
Manufacturing Research			
Proposals:	3 Center	\$183,777.00	
	2 Chem. Engr.	\$83,752.00	
Activations:	6 Center		\$290,481.00
	1 Chem. Engr.		\$8,752.00
	1 ECE		\$34,517.00
	3 M.E.		\$452,600.00
Water Resources			
Proposals:	1 Center	\$51,816.00	
	2 Biol.	\$6,000.00	
Activations:	1 Center		\$51,816.00
	1 Biol.		\$18,957.00
	1 A&S		\$12,000.00
	.5 Admin Ofc.		\$12,829.50
Totals		<u>\$385,377.00</u>	<u>\$1,029,094.00</u>

June 2004

***Projects Activated by University Unit of Principal Investigators
Table 5***

University Unit	#	\$ Activated
Agric. & Hum. Ec.	1	\$6,975.00
Arts & Sciences	4	\$64,957.00
Business Admin.	--	--
Education	1	\$100,000.00
Engineering	8	\$585,623.00
Nursing	--	--
Admin. Offices	1	\$25,659.00
Craft Center	--	--
CE/Elec. Power	3	\$44,558.00
CE/Manufacturing	6	\$290,481.00
CE/Water Resources	1	\$51,816.00
Total	25	\$1,170,069.00