

*Research Report*  
September 2004

Table 1

| <b>Proposals Submitted</b> |                     | <b>University Unit</b>        | <b>Activations</b>      |                     |
|----------------------------|---------------------|-------------------------------|-------------------------|---------------------|
| <b># of Proposals</b>      | <b>\$ Requested</b> |                               | <b># of Activations</b> | <b>\$ Activated</b> |
| 1                          | \$20,000.00         | Agriculture and Human Ecology | 1                       | \$20,000.00         |
| 2                          | \$565,000.00        | Arts and Sciences*            | -                       | -                   |
| 1                          | \$126,000.00        | Business Administration       | 1                       | \$126,000.00        |
| 2                          | \$99,410.00         | Education                     | 2                       | \$21,200.00         |
| -                          | -                   | Engineering*                  | -                       | -                   |
| -                          | -                   | Nursing                       | -                       | -                   |
| -                          | -                   | Admin. Offices                | -                       | -                   |
| -                          | -                   | Craft Center                  | -                       | -                   |
| 2                          | \$312,628.00        | CE/Electric Power**           | 1                       | \$94,492.00         |
| 2                          | \$503,390.00        | CE/Manufacturing**            | 4                       | \$168,733.00        |
| 1                          | \$199,996.00        | CE/Water Resources**          | 7                       | \$201,094.00        |
|                            |                     |                               |                         |                     |
| 11                         | \$1,826,424.00      | <b>TOTALS</b>                 | 16                      | \$631,519.00        |

\*Exclusive of CE

\*\*See Table 4

*Classification of Agencies*  
September 2004

Table 2

| <b>Proposals Submitted</b> |                     | <b>Agency Class</b> | <b>Activations</b>      |                     |
|----------------------------|---------------------|---------------------|-------------------------|---------------------|
| <b># of Proposals</b>      | <b>\$ Requested</b> |                     | <b># of Activations</b> | <b>\$ Activated</b> |
| 4                          | \$1,253,386.00      | Federal             | 8                       | \$385,430.00        |
|                            |                     |                     |                         |                     |
| 6                          | \$538,038.00        | State               | 8                       | \$246,089.00        |
|                            |                     |                     |                         |                     |
| -                          | -                   | Industry            | -                       | -                   |
|                            |                     |                     |                         |                     |
| -                          | -                   | Foundation          | -                       | -                   |
|                            |                     |                     |                         |                     |
| 1                          | \$35,000.00         | Other               | -                       | -                   |
|                            |                     |                     |                         |                     |
|                            |                     |                     |                         |                     |
| 11                         | \$1,826,424.00      | <b>TOTALS</b>       | 16                      | \$631,519.00        |

*Proposal Project Type*  
September 2004

Table 3

| <b>Proposals Submitted</b> |                     | <b>Activity Type</b> | <b>Activations</b>      |                     |
|----------------------------|---------------------|----------------------|-------------------------|---------------------|
| <b># of Proposals</b>      | <b>\$ Requested</b> |                      | <b># of Activations</b> | <b>\$ Activated</b> |
| 6                          | \$1,566,014.00      | Research             | 12                      | \$464,319.00        |
| -                          | -                   | Instruction          | 2                       | \$21,200.00         |
| 5                          | \$260,410.00        | Public Service       | 2                       | \$146,000.00        |
| -                          | -                   | Equipment            | -                       | -                   |
|                            |                     |                      |                         |                     |
| 11                         | \$1,826,424.00      | <b>TOTALS</b>        | 16                      | \$631,519.00        |

September 2004 - Table 4

Summary of Proposals & Activations through Centers of Excellence

|                               |                                | <b>Proposals</b>      | <b>Activations</b>  |
|-------------------------------|--------------------------------|-----------------------|---------------------|
| <b>Electric Power</b>         |                                |                       |                     |
| Proposals:                    | 2 Center and 2<br>and Env Engr | \$312,628.00          |                     |
| Activations:                  | 1 Center and M                 |                       | \$94,492.00         |
| <b>Manufacturing Research</b> |                                |                       |                     |
| Proposals:                    | 2 Center and 2<br>Engr         | \$503,390.00          |                     |
| Activations:                  | 1 Center                       |                       | \$70,000.00         |
|                               | 2 Center and 2<br>Manuf and In |                       | \$18,431.00         |
|                               | 1 Center and C<br>Engr         |                       | \$80,302.00         |
| <b>Water Resources</b>        |                                |                       |                     |
| Proposals:                    | 1 Center and<br>Foreign Lang   | \$199,996.00          |                     |
| Activations:                  | 2 Center and 2<br>and Env Engr |                       | \$76,105.00         |
|                               | 1 Center and C<br>Engr         |                       | \$50,000.00         |
|                               | 1 Center and<br>Co-op Fish U   |                       | \$37,914.00         |
|                               | 3 Center and 3                 |                       | \$37,075.00         |
|                               | <b>TOTAL</b>                   | <b>\$1,016,014.00</b> | <b>\$464,319.00</b> |

Table 5  
September 2004  
Projects Activated by University Unit of Principal Investigators

| University Unit               | #         | \$ Activated        |
|-------------------------------|-----------|---------------------|
| Agriculture and Human Ecology | 1         | \$20,000.00         |
| Arts and Sciences             | 5         | \$169,481.00        |
| Business Administration       | 1         | \$126,000.00        |
| Education                     | 2         | \$21,200.00         |
| Engineering                   | 5.5       | \$203,931.00        |
| Nursing                       | -         | -                   |
| Admin. Offices                | -         | -                   |
| Craft Center                  | -         | -                   |
| Research                      | -         | -                   |
| C/E Electric Power            | -         | -                   |
| C/E Manufacturing             | 1         | \$70,000.00         |
| C/E Water                     | 0.5       | \$20,907.00         |
| <b>Total</b>                  | <b>16</b> | <b>\$631,519.00</b> |

| <b>SUMMARY</b>  |                |
|---|----------------|
| July 1, 2004 through September 30, 2004                                     |                |
| Total # of Proposals Submitted  | 46             |
| Total # of Activations  | 71             |
| Total Amount of Activations   | \$7,756,922.00 |
| Amount of Activations, Excluding C/E<br>State Appropriations of \$3,400,300 | \$4,356,622.00 |

| <b>SUMMARY</b>  |                |
|---|----------------|
| July 1, 2003 through September 30, 2003                                     |                |
| Total # of Proposals Submitted  | 45             |
| Total # of Activations  | 67             |
| Total Amount of Activations   | \$7,943,545.00 |
| Amount of Activations, Excluding C/E<br>State Appropriations of \$3,418,600 | \$4,524,945.00 |