

MONTHLY REPORT FOR APRIL 2003

Table 1
Proposals Submitted and Projects Activated

University Unit -----	Proposals		Activations	
	No. ---	\$ Requested -----	No. ---	\$ Activated -----
Agric. & Hum. Ec.	3.0	488,264	1	68,490
Arts & Sciences*	-	-	-	-
Business Admin.	-	-	-	-
Education	3.5	257,100	-	-
Engineering*	0.5	17,496	-	-
Nursing	-	-	-	-
Admin. Offices	1.0	57,899	-	-
Crafts Center	-	-	-	-
CE/Elec. Power**	4.0	315,529	-	-
CE/Manufacturing**	1.5	700,000	5	48,163
CE/Water Resources**	1.5	154,773	1	24,981
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Total	15.0	1,991,061	7	141,634

*Exclusive of C/E
**See Table 4

Table 2
Classification of Agencies

Agency Class -----	Proposals		Activations	
	No. ---	\$ Requested -----	No. ---	\$ Activated -----
Federal	4	878,070	2	37,486
State	9	1,060,991	3	93,611
Industry	1	50,000	2	10,537
Foundation	-	-	-	-
Other	1	2,000	-	-
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Total	15	1,991,061	7	141,634

**Table 3
Type Activity**

Activity Type	No.	Proposals	No.	Activations
		\$ Requested		\$ Activated
Research	8	1,172,302	6	73,144
Instruction	5	525,944	-	-
Public Service	2	292,815	1	68,490
Equipment	-	-	-	-
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Total	15	1,991,061	7	141,634

SUMMARY

July 1, 2002, through April 30, 2003

Total No. of Proposals Submitted.....	156
Total No. of Activations.....	131
Total Amount of Activations.....	\$10,787,720
Amount of Activations, Excluding	
C/E State Appropriations of \$3,736,340.....	\$ 7,051,380

July 1, 2001, through April 30, 2002

Total No. of Proposals Submitted.....	147
Total No. of Activations.....	153
Total Amount of Activations.....	\$ 9,418,223
Amount of Activations, Excluding	
C/E State Appropriations of \$3,714,200.....	\$ 5,704,023

Table 4
Summary of Proposals and Activations Through Centers of Excellence

	Proposals	Activations
Electric Power		
Proposals:		
2.0 Civil Engr	192,232	
2.0 Electrical Engr	123,297	
Manufacturing Research		
Proposals:		
0.5 Computer Science, Water Center, Electrical Engr, and Manufacturing Center	100,000	
1.0 Engineering Admin and Center	600,000	
Activations:		
3.0 Center		10,677
2.0 Electrical Engr		37,486
Water Resources		
Proposals:		
0.5 Computer Science, Water Center, Electrical Engr, and Manufacturing Center	100,000	
1.0 English	54,773	
Activations:		
1.0 Earth Sciences		24,981
TOTALS	1,170,302	73,144

Table 5
Projects Activated by University Unit of Principal Investigators

University Unit -----	No. ---	\$ Activated -----
Agric. & Hum. Ec.	1	68,490
Arts & Sciences	1	24,981
Business Admin.	-	-
Education	-	-
Engineering	2	37,486
Nursing	-	-
Admin. Offices	-	-
Crafts Center	-	-
CE/Elec. Power	-	-
CE/Manufacturing	3	10,677
CE/Water Resources	-	-
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Totals	7	141,634