

April 2004
Research Report

Table 1

Submissions		University Unit	Activations	
# of Proposals	\$ Requested		# of Proposals	\$ Activated
1	\$24,344.00	Ag & Hum. Ec.	--	--
--	--	Arts & Sciences*	--	--
1	\$91,000.00	Business Admin	1	\$91,000.00
--	--	Education	--	--
--	--	Engineering*	1	\$27,779.00
--	--	Nursing	--	--
--	--	Admin. Offices	--	--
--	--	Craft Center	--	--
3	\$754,213.00	CE/Elec. Power**	--	--
5	\$4,368,174.00	CE/Manufacturing**	4	\$292,000.00
2	\$30,957.00	CE/Wtr. Resources**	2	\$110,000.00
12	\$5,268,688.00	TOTALS	8	\$520,779.00

*Exclusive of C/E

**See Table 4

April 2004
Classification of Agencies

Table 2

Submissions		Agency Class	Activations	
# of Proposals	\$ Requested		# of Proposals	\$ Activated
7	\$4,973,344.00	Federal	6	\$402,000.00
2	\$115,344.00	State	2	\$118,779.00
2	\$100,000.00	Industry	--	--
--	--	Foundation	--	--
1	\$80,000.00	Other	--	--
12	\$5,268,688.00	TOTALS	8	\$520,779.00

April 2004
 Proposal Project Type
 Table 3

Proposals Submitted		Activity Type	Activations	
# of Proposals	\$ Requested		# of Proposals	\$ Activated
9.5	\$129,344.00	Research	6	\$402,000.00
1.5	\$5,048,344.00	Instruction	--	--
1	\$91,000.00	Public Service	1	\$91,000.00
--	--	Equipment	1	\$27,779.00
12	\$5,268,688.00	TOTAL	8	\$520,779.00

SUMMARY	
July 1, 2003 through April 30, 2004	
Total # of Proposals Submitted	165
Total # of Activations	127
Total Amount of Activations	\$10,937,737.00
Amount of Activations, Excluding C/E State Appropriations of \$3,418,600.00	\$7,519,137.00

SUMMARY	
July 1, 2002, through April 30, 2003	
Total No. of Proposals Submitted	156
Total No. of Activations	131
Total Amount of Activations	\$10,787,720
Amount of Activations, Excluding C/E State Appropriations of \$3,736,340	\$7,051,380

April 2004
Summary of Proposals & Activations Through Centers of Excellence
Table 4

	<u>Proposal \$</u>	<u>Activation \$</u>
<u>Electric Power</u>		
Proposals:		
1 Mfg. & Ind. Tech and Chem. Engr.	\$210,000.00	
1 Mech. Engr.	\$50,000.00	
Activations:		
<u>Manufacturing Research</u>		
Proposals:		
3 Center	\$1,166,164.00	
2 Chem. Engr.	\$3,202,010.00	
Activations:		
1 Center and Chem. Engr.		\$24,000.00
2 Center and ECE		\$248,000.00
1 Center & Mech. Engr.		\$20,000.00
<u>Water Resources</u>		
Proposals:		
1 Center & Biol.	\$18,957.00	
1 English	\$12,000.00	
Activations:		
1 Center		\$65,000.00
1 Center and A&S		\$45,000.00
Totals	\$4,659,131.00	\$402,000.00

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***Projects Activated by University Unit of Principal Investigators
Table 5***

University Unit	#	\$ Activated
Agric. & Hum. Ec.	--	--
Arts & Sciences	--	--
Business Admin.	1	\$91,000.00
Education	--	--
Engineering	1	\$27,779.00
Nursing	--	--
Admin. Offices	--	--
Craft Center	--	--
CE/Elec. Power	--	--
CE/Manufacturing	4	\$292,000.00
CE/Water Resources	2	\$110,000.00
Total	8	\$520,779.00