

MONTHLY REPORT FOR MARCH 2003

Table 1
Proposals Submitted and Projects Activated

University Unit -----	Proposals		Activations	
	No. ---	\$ Requested -----	No. ---	\$ Activated -----
Agric. & Hum. Ec.	2.5	245,931	-	-
Arts & Sciences*	1.0	24,981	1	49,000
Business Admin.	-	-	-	-
Education	5.5	10,630,929	-	-
Engineering*	0.5	348,042	-	-
Nursing	-	-	-	-
Admin. Offices	1.5	6,213	-	-
Crafts Center	-	-	-	-
CE/Elec. Power**	7.0	545,000	1	35,000
CE/Manufacturing**	4.0	254,315	4	251,275
CE/Water Resources**	3.0	788,682	1	15,000
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Total	25.0	12,844,093	7	350,275

*Exclusive of C/E
**See Table 4

Table 2
Classification of Agencies

Agency Class -----	Proposals		Activations	
	No. ---	\$ Requested -----	No. ---	\$ Activated -----
Federal	8	11,474,457	5	323,931
State	12	1,133,964	-	-
Industry	2	131,815	1	11,344
Foundation	-	-	-	-
Other	3	103,857	1	15,000
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Total	25	12,844,093	7	350,275

**Table 3
Type Activity**

Activity Type -----	No. ---	Proposals		Activations	
			\$ Requested -----	No. ---	\$ Activated -----
Research	14	1,447,978	7	350,275	
Instruction	3	10,216,337	-	-	
Public Service	8	1,179,778	-	-	
Equipment	-	-	-	-	
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Total	25	12,844,093	7	350,275	

SUMMARY

July 1, 2002, through March 31, 2003

Total No. of Proposals Submitted.....	141
Total No. of Activations.....	124
Total Amount of Activations.....	\$10,646,086
Amount of Activations, Excluding	
C/E State Appropriations of \$3,736,200.....	\$ 6,909,886

July 1, 2001, through March 31, 2002

Total No. of Proposals Submitted.....	134
Total No. of Activations.....	133
Total Amount of Activations.....	\$ 8,742,495
Amount of Activations, Excluding	
C/E State Appropriations of \$3,714,200.....	\$ 5,028,295

Table 4
Summary of Proposals and Activations Through Centers of Excellence

	Proposals -----	Activations -----
Electric Power -----		
Proposals:		
3 Electrical Engr (pre-proposals)	280,000	
2 Industrial Tech (1 pre-proposal)	95,000	
1 Mechanical Engr	5,000	
1 Research Office	165,000	
Activations:		
1 Electrical Engr		35,000
Manufacturing Research -----		
Proposals:		
1 Center	11,344	
1 Electrical Engr	22,500	
1 Electrical Engr and Center	120,471	
1 Mechanical Engr and Center (pre-proposal)	100,000	
Activations:		
1 Center		11,344
1 Engr Admin		199,931
2 Mechanical Engr		40,000
Water Resources -----		
Proposals:		
1 Biology	42,120	
1 Center	40,000	
1 Electrical Engr and Biology	706,562	
Activations:		
1 Chemistry		15,000
TOTALS	----- 1,587,997	----- 301,275

Table 5
Projects Activated by University Unit of Principal Investigators

University Unit -----	No. ---	\$ Activated -----
Agric. & Hum. Ec.	-	-
Arts & Sciences	2	64,000
Business Admin.	-	-
Education	-	-
Engineering	4	274,931
Nursing	-	-
Admin. Offices	-	-
Crafts Center	-	-
CE/Elec. Power	-	-
CE/Manufacturing	1	11,344
CE/Water Resources	-	-
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Totals	7	350,275