

# MONTHLY REPORT FOR OCTOBER 2003

**Table 1**  
**Proposals Submitted and Projects Activated**

| University Unit<br>----- | Proposals  |                       | Activations |                       |
|--------------------------|------------|-----------------------|-------------|-----------------------|
|                          | No.<br>--- | \$ Requested<br>----- | No.<br>---  | \$ Activated<br>----- |
| Agric. & Hum. Ec.        | 1          | 4,413                 | -           | -                     |
| Arts & Sciences*         | 1          | 441,951               | -           | -                     |
| Business Admin.          | -          | -                     | -           | -                     |
| Education                | 1          | 441,950               | -           | -                     |
| Engineering*             | -          | -                     | -           | -                     |
| Nursing                  | -          | -                     | -           | -                     |
| Admin. Offices           | -          | -                     | -           | -                     |
| Crafts Center            | -          | -                     | -           | -                     |
| CE/Elec. Power**         | 5          | 634,468               | -           | -                     |
| CE/Manufacturing**       | 4          | 1,134,142             | 2.5         | 134,000               |
| CE/Water Resources**     | 2          | 10,000                | 6.5         | 242,886               |
|                          | --         | -----                 | ---         | -----                 |
| Total                    | 14         | 2,666,924             | 9.0         | 376,886               |

\*Exclusive of C/E  
\*\*See Table 4

**Table 2**  
**Classification of Agencies**

| Agency Class<br>----- | Proposals  |                       | Activations |                       |
|-----------------------|------------|-----------------------|-------------|-----------------------|
|                       | No.<br>--- | \$ Requested<br>----- | No.<br>---  | \$ Activated<br>----- |
| Federal               | 7          | 2,502,577             | 4           | 267,056               |
| State                 | 3          | 94,381                | 2           | 55,000                |
| Industry              | 2          | 59,966                | -           | -                     |
| Foundation            | -          | -                     | -           | -                     |
| Other                 | 2          | 10,000                | 3           | 54,830                |
|                       | --         | -----                 | ---         | -----                 |
| Total                 | 14         | 2,666,924             | 9           | 376,886               |

**Table 3  
Type Activity**

| Activity Type<br>----- | No.<br>--- | Proposals |                       | Activations |                       |
|------------------------|------------|-----------|-----------------------|-------------|-----------------------|
|                        |            |           | \$ Requested<br>----- | No.<br>---  | \$ Activated<br>----- |
| Research               | 12         | 2,587,543 | 9                     | 376,886     |                       |
| Instruction            | -          | -         | -                     | -           |                       |
| Public Service         | 2          | 79,381    | -                     | -           |                       |
| Equipment              | -          | -         | -                     | -           |                       |
|                        | --         | -----     | --                    | -----       |                       |
| Total                  | 14         | 2,666,924 | 9                     | 376,886     |                       |

**SUMMARY**

July 1, 2003, through October 31, 2003

|  |              |
|--|--------------|
| Total No. of Proposals Submitted.....        | 59           |
| Total No. of Activations.....                | 76           |
| Total Amount of Activations.....             | \$ 8,320,431 |
| Amount of Activations, Excluding             |              |
| C/E State Appropriations of \$3,414,300..... | \$ 4,906,131 |

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July 1, 2002, through October 31, 2002

|  |              |
|--|--------------|
| Total No. of Proposals Submitted.....        | 63           |
| Total No. of Activations.....                | 84           |
| Total Amount of Activations.....             | \$ 8,904,861 |
| Amount of Activations, Excluding             |              |
| C/E State Appropriations of \$3,714,200..... | \$ 5,190,661 |

**Table 4**  
**Summary of Proposals and Activations Through Centers of Excellence**

|  | Proposals<br>----- | Activations<br>----- |
|--|--------------------|----------------------|
| Electric Power<br>-----  |                    |                      |
| Proposals:   |                    |                      |
| 2.0 Center   | 565,347            |                      |
| 1.0 Center and<br>Mechanical Engr  | 10,000             |                      |
| 1.0 Electrical Engr  | 44,121             |                      |
| 1.0 Mechanical Engr  | 15,000             |                      |
|  |                    |                      |
| Manufacturing Research<br>-----  |                    |                      |
| Proposals:   |                    |                      |
| 2.0 Center   | 428,812            |                      |
| 1.0 Chemical Engr  | 655,364            |                      |
| 1.0 Electrical Engr  | 49,966             |                      |
| Activations:   |                    |                      |
| 1.0 Center   |                    | 50,000               |
| 0.5 Computer Science,<br>Water Center,<br>Electrical Engr, and<br>Manufacturing Center |                    | 64,000               |
| 1.0 Mechanical Engr  |                    | 20,000               |
|  |                    |                      |
| Water Resources<br>-----   |                    |                      |
| Proposals:   |                    |                      |
| 2.0 Center   | 10,000             |                      |
| Activations:   |                    |                      |
| 2.0 Biology  |                    | 124,056              |
| 1.0 Center   |                    | 5,000                |
| 1.0 Chemistry  |                    | 15,000               |
| 0.5 Computer Science,<br>Water Center,<br>Electrical Engr, and<br>Manufacturing Center |                    | 64,000               |
| 1.0 CFRU   |                    | 10,000               |
| 1.0 Research Office  |                    | 24,830               |
|  |                    |                      |
| TOTALS   | 1,778,610          | 376,886              |

**Table 5**  
**Projects Activated by University Unit of Principal Investigators**

| University Unit<br>----- | No.<br>--- | \$ Activated<br>----- |
|--------------------------|------------|-----------------------|
| Agric. & Hum. Ec.        | -          | -                     |
| Arts & Sciences          | 4.5        | 213,056               |
| Business Admin.          | -          | -                     |
| Education                | -          | -                     |
| Engineering              | 1.5        | 84,000                |
| Nursing                  | -          | -                     |
| Admin. Offices           | 1.0        | 24,830                |
| Crafts Center            | -          | -                     |
| CE/Elec. Power           | -          | -                     |
| CE/Manufacturing         | 1.0        | 50,000                |
| CE/Water Resources       | 1.0        | 5,000                 |
|                          | ---        | -----                 |
| Totals                   | 9.0        | 376,886               |