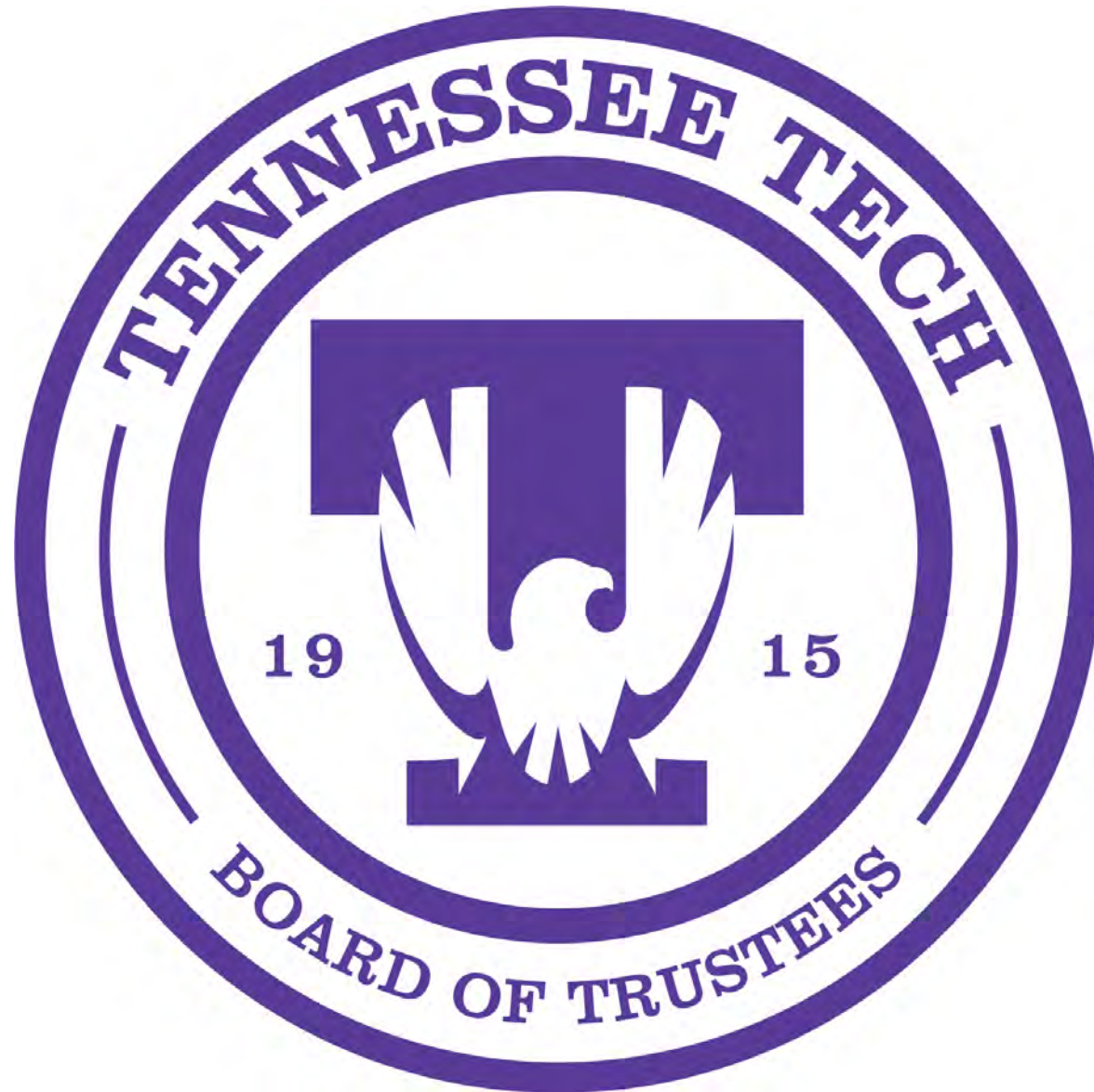


Dec. 6, 2018

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President's Report

Presentation to Board of Trustees

Dec. 6, 2018

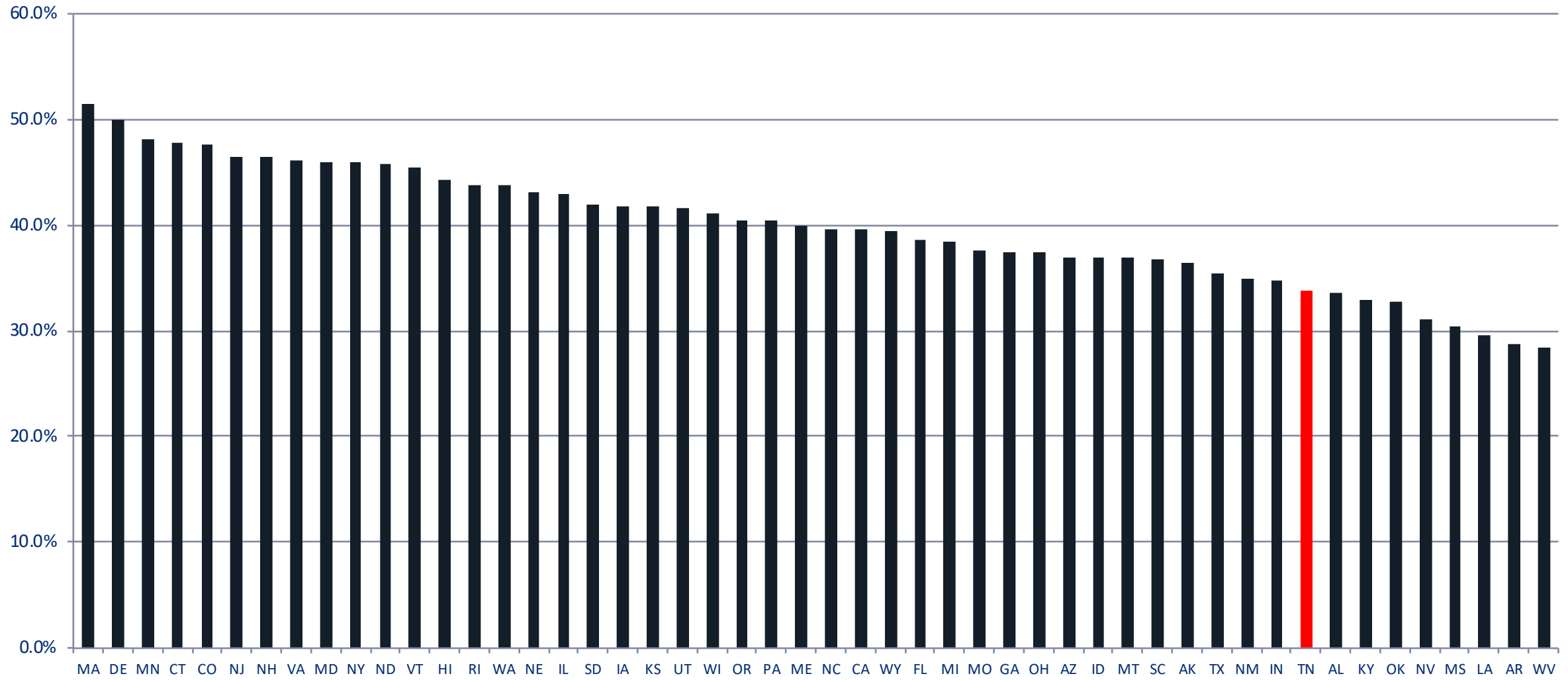




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**TENNESSEE HIGHER EDUCATION
UPDATE**

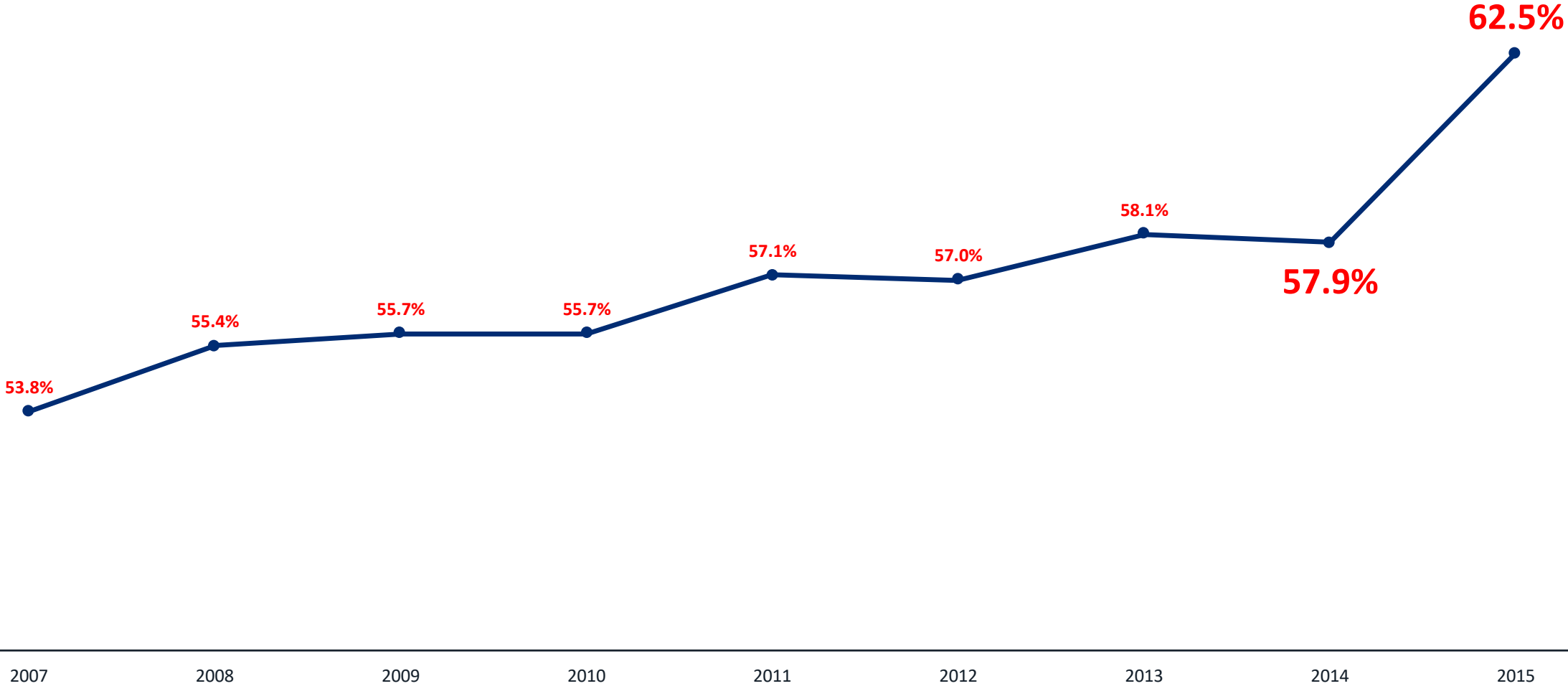
Where we started...



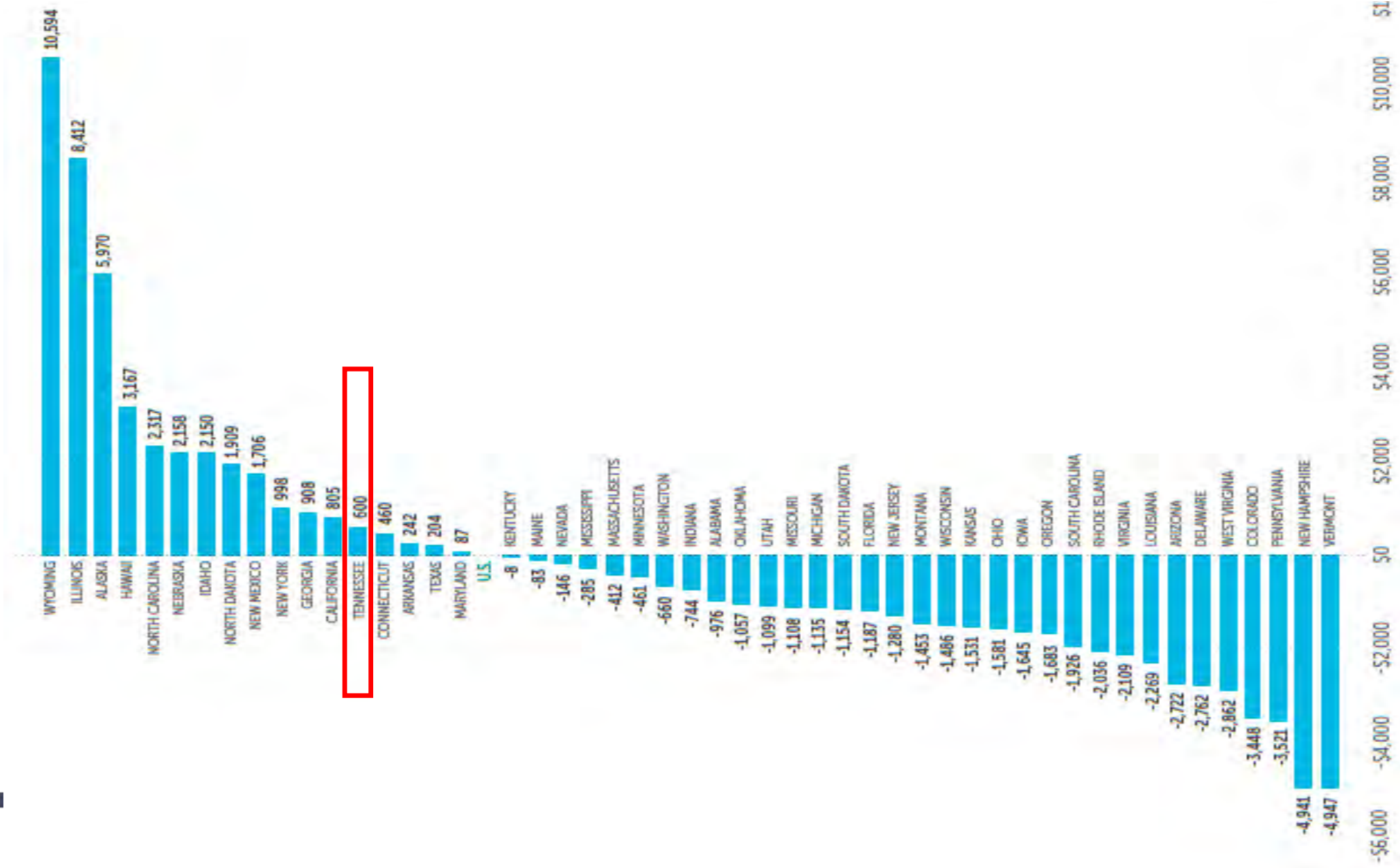
Source: Lumina Foundation



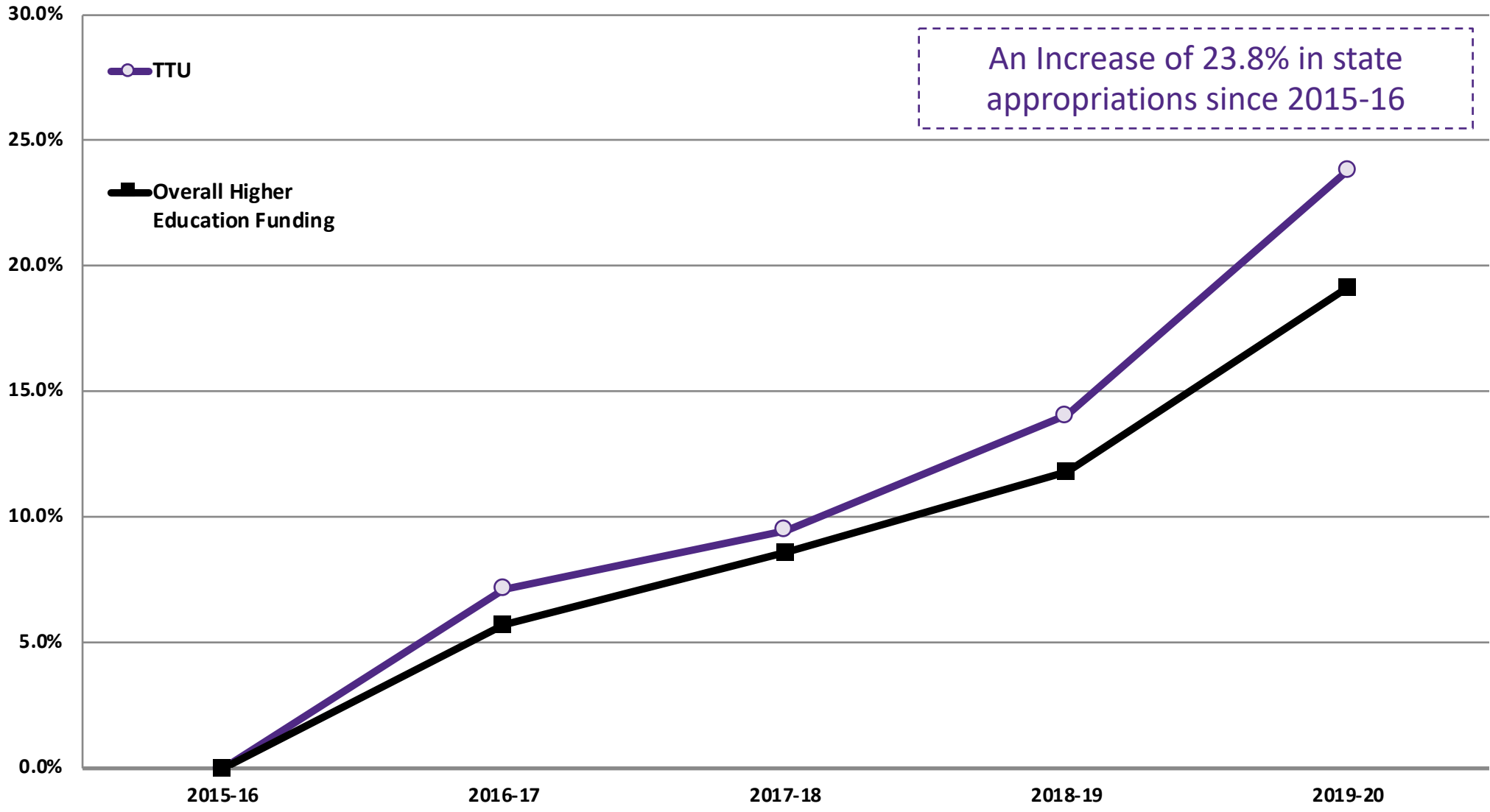
More Tennessee students are going to college



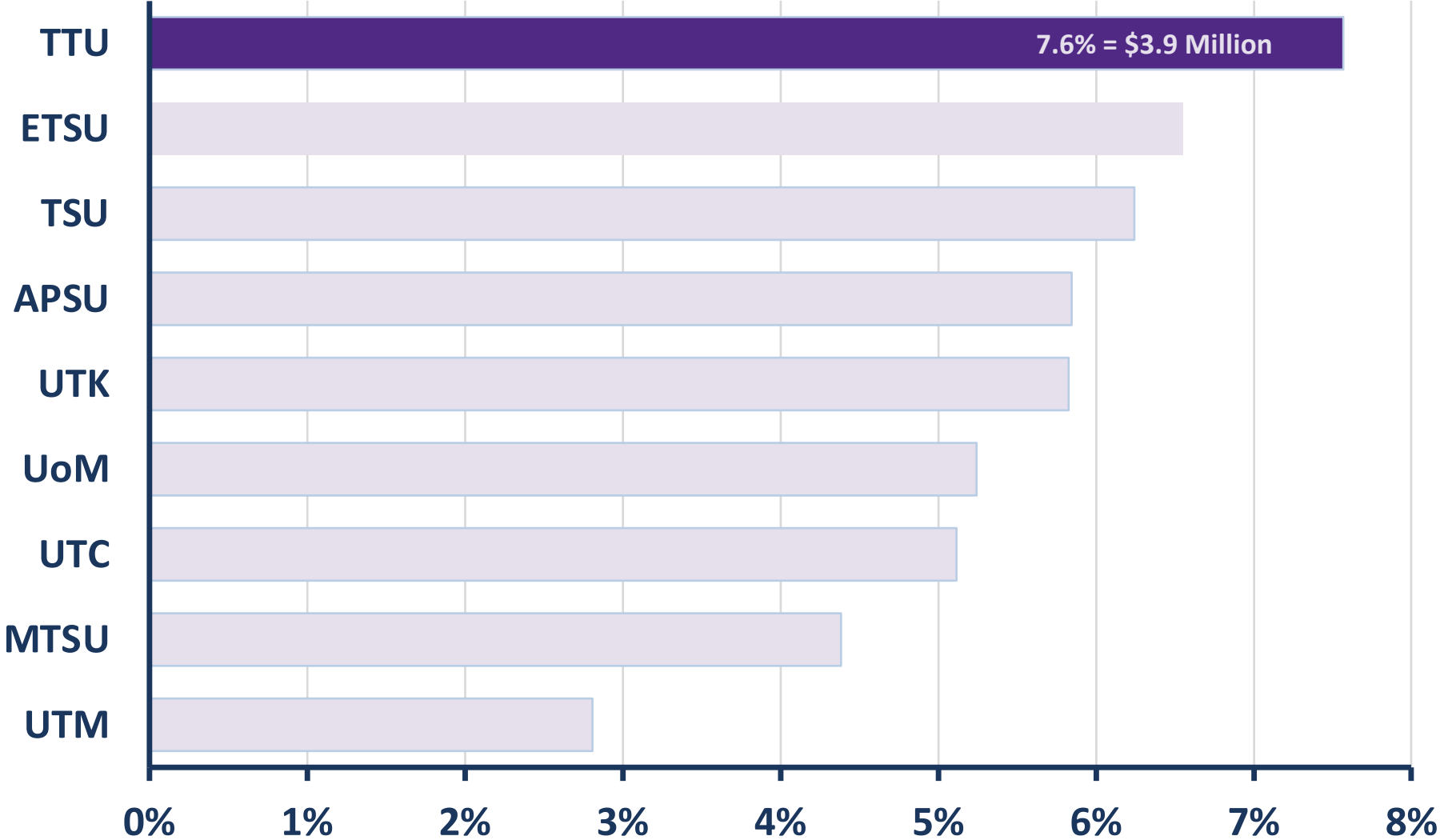
Tennessee is investing in higher education



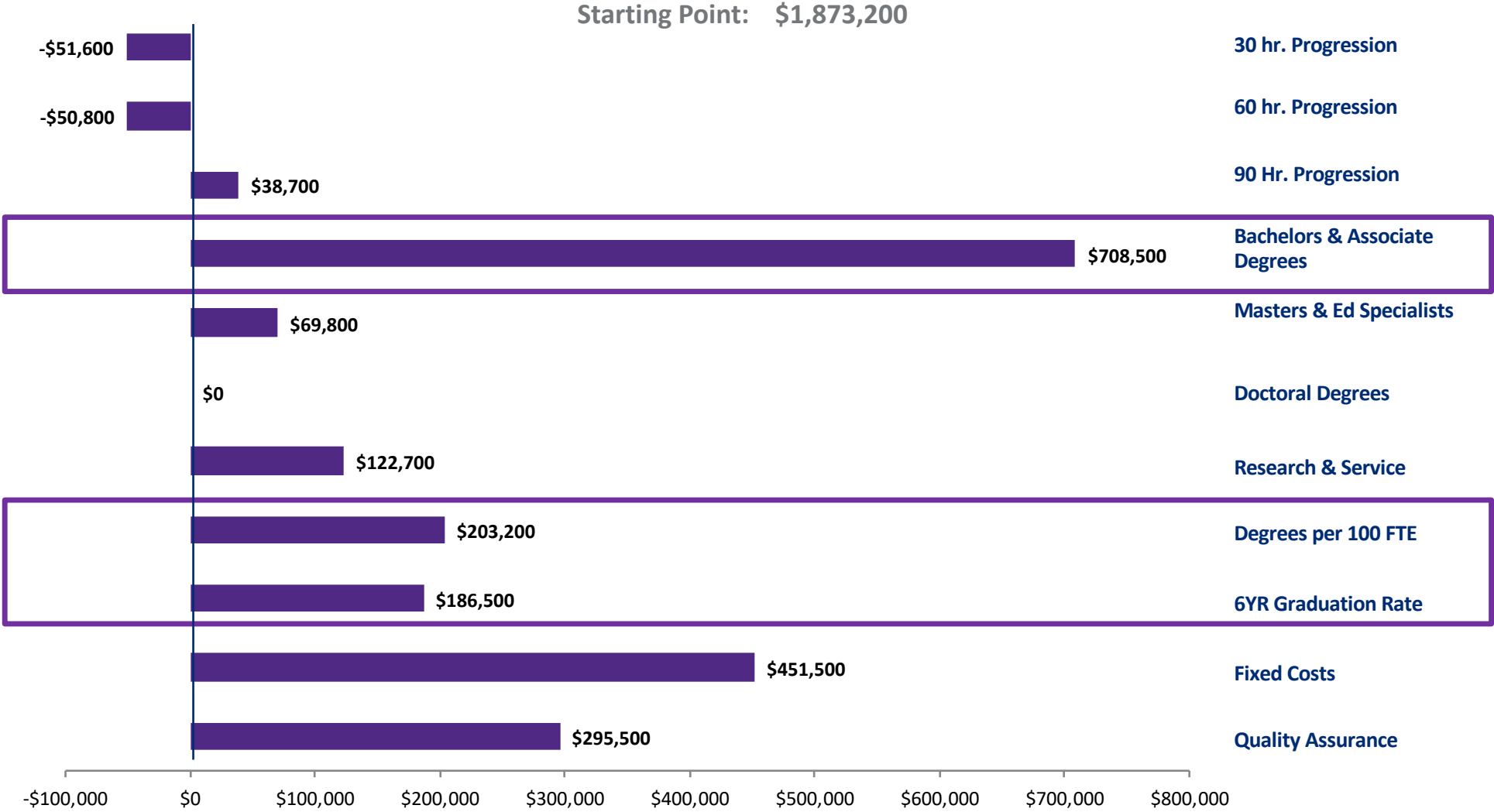
Cumulative Change in Funding at Universities Due to the Formula



2019-20 Recommended Appropriation Increases



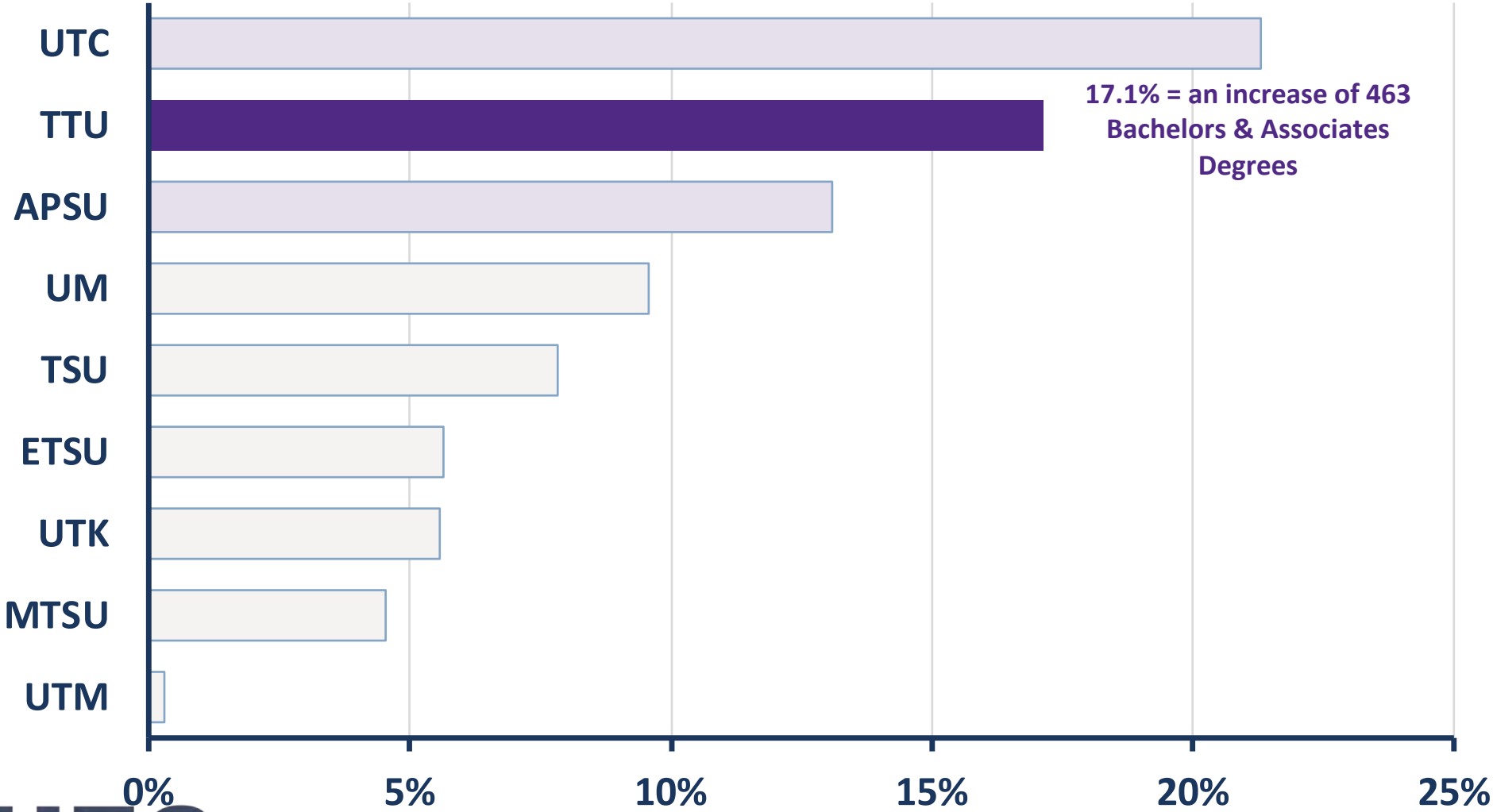
2019-20 Breakdown of Components Parts



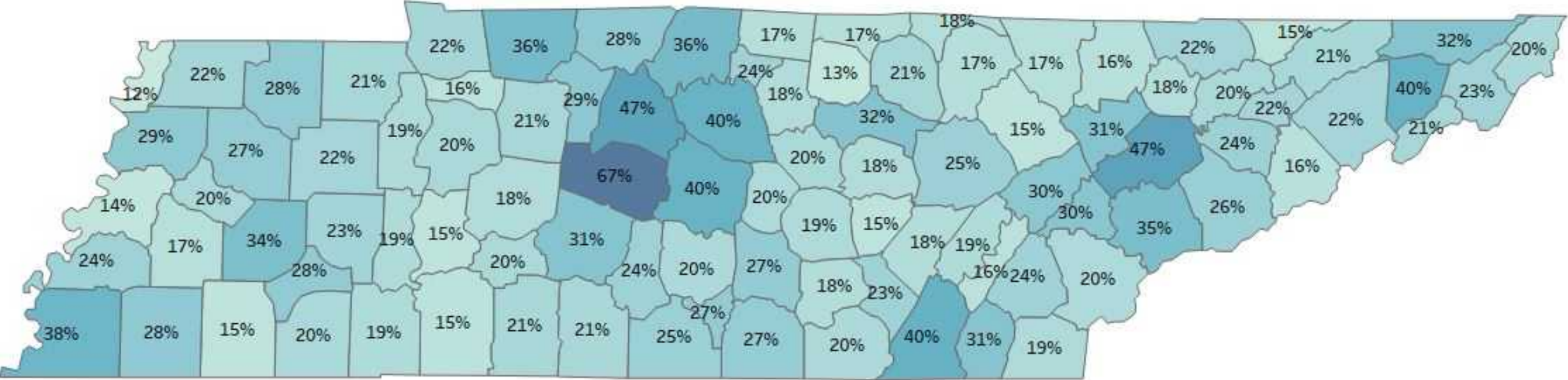
Total Recommendation: \$3,847,200



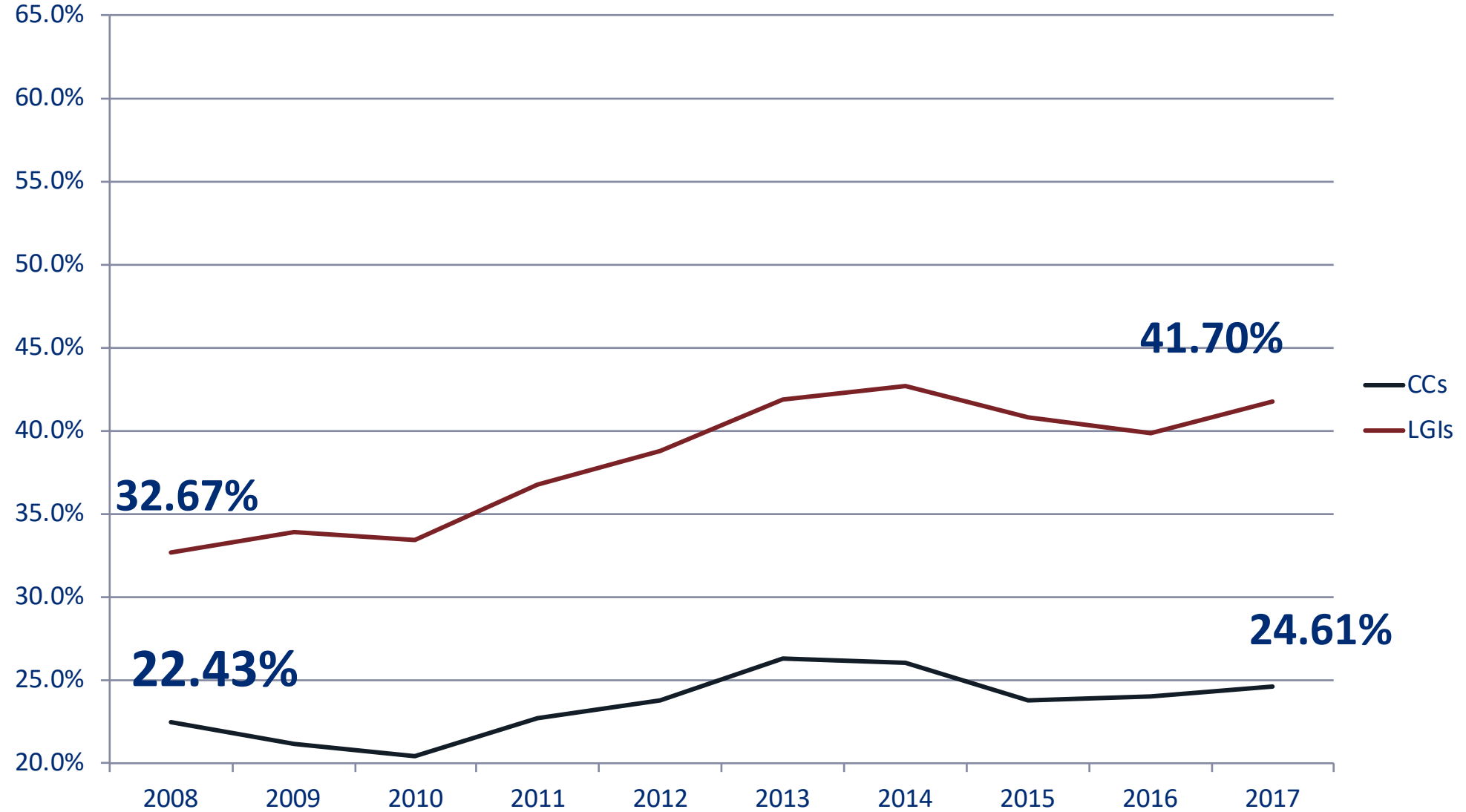
Three-Year Average Bachelors and Associate Degree Change



Challenge 1: A deep college graduate deficit in rural areas



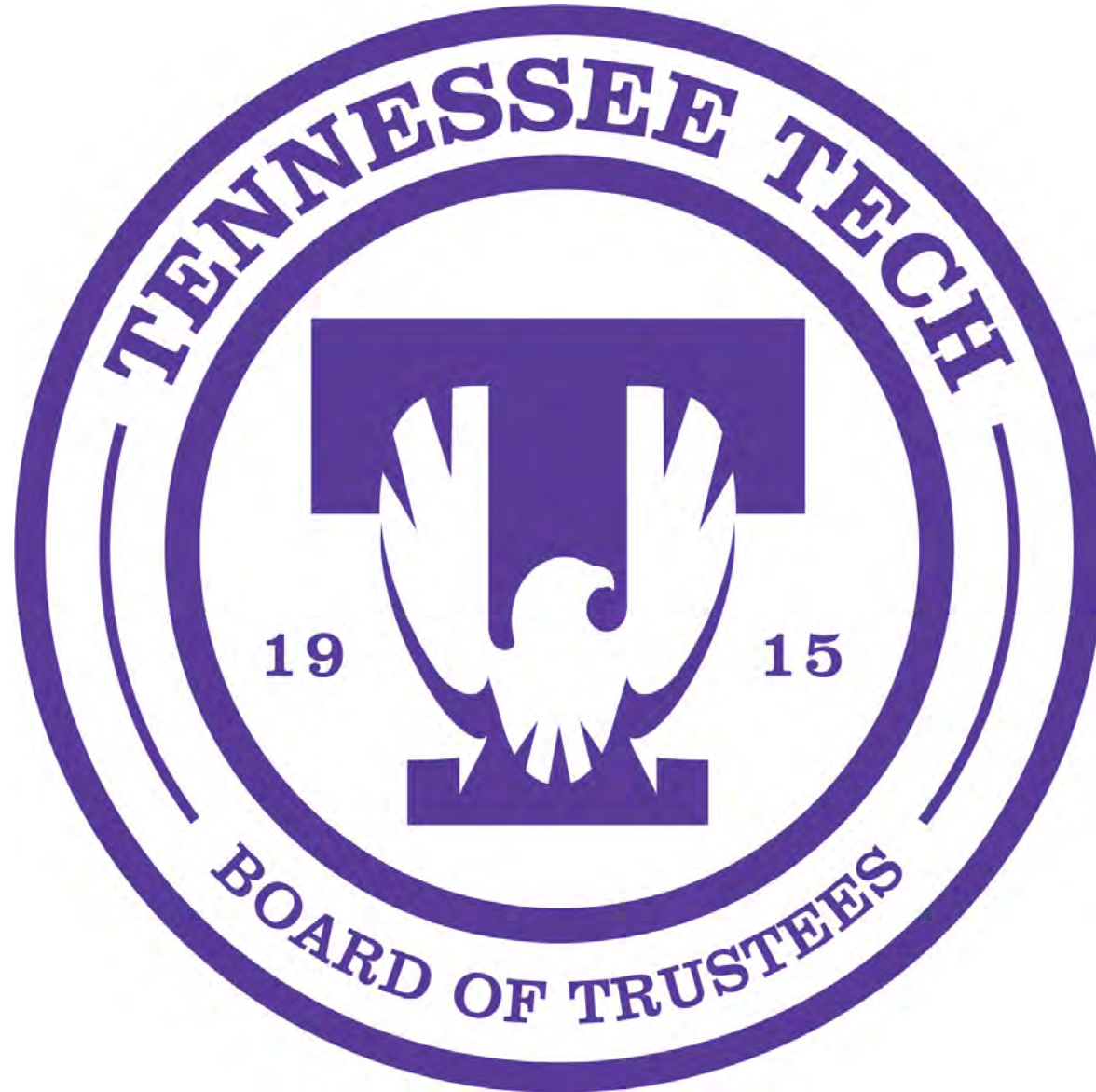
Challenge 2: Low income student success





THANK YOU

MIKE.KRAUSE@TN.GOV
@MikeKrauseTN





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