

*October
Budget
Personnel*

TENNESSEE TECHNOLOGICAL UNIVERSITY

2023-24

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (121801) Center for Career Dev - C00P

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev		
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference	Amount Budgeted	
128010	Assistant Director	Higgenbotham, Sonja R	F	60	1.00	100			30	17	17	20090701	20061220	AD	53,395	AD	54,729	1,334	54,729
						Posn Count				Total Budget Amount									
						1 - Administrative				0				0					
						2 - Faculty				0				0					
						3 - Professional				1				54,729					
						4 - Clerical, Tech, Maint				0				0					
*** Orgn Totals ***						(121801) Center for Career Dev - C00P				1				54,729					

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (121900) Honors College

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted				
142010	Administrative Associate 3	Sheets, Lizabeth Ann	F	60	1.00	100			40	6	6	20170824	20170824	CL	28,521	CL	29,402	881	29,402	
142020	Director	Barnes, Rita M	F	60	1.00	100			30	24	24	20010701	20060701	AD	88,042	AD	90,179	2,137	90,179	
142030	Coordinator	Roberts, Lindsey Reannon	F	60	1.00	100			30	4	4	20200210	20200210	AD	38,776	AD	39,860	1,084	39,860	
										Posn Count		Total Budget Amount								
										1 - Administrative		0		0						
										2 - Faculty		0		0						
										3 - Professional		2		130,039						
										4 - Clerical, Tech, Maint		1		29,402						
*** Orgn Totals ***										(121900) Honors College		3		159,441						

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (125600) Military Science

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev		Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference			
140010	Administrative Associate 3	Loftis, Karen J	F	60	1.00	100			40	48	35	20090701	19880929	CL	36,172	CL	37,182	1,010	37,182	
										Posn Count		Total Budget Amount								
							1 - Administrative		0				0							
							2 - Faculty		0				0							
							3 - Professional		0				0							
							4 - Clerical, Tech, Maint		1				37,182							
*** Orgn Totals ***							(125600) Military Science		1				37,182							

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (130035) OA FEE-Dean Arts & Sci

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev		
Number	Position Title												ECLS/Salary		ECLS/Salary		Difference	Amount Budgeted	
102210	Instructor				1.00	100		20	0	0			F9	48,000	F9	48,000	0	48,000	
383010	Lecturer	Seabold, Nicole Alexandri	F	30	1.00	100	N9	05	20	5	5	20180801	20180701	F9	43,887	F9	45,204	1,317	45,204
383020	Coordinator	Means, Lacy Rebekah	F	60	1.00	100		30	0	0	20230101	20230101	AD	53,000	AD	53,000	0	53,000	
383030	Lecturer	Kennon, Spencer Ellis	M	60	1.00	100	N9	05	20	0	0	20210801	20210701			F9	51,510		51,510
383040	Instructor	McNew, Tyler	M	60	1.00	100	N9	04	20	0	0	20230801	20230801			F9	40,000		40,000
						Posn Count			Total Budget Amount										
						1 - Administrative			0										
						2 - Faculty			4										
						3 - Professional			1										
						4 - Clerical, Tech, Maint			0										
*** Orgn Totals ***		(130035) OA FEE-Dean Arts & Sci					5			237,714									

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (131000) Biology

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
101010	Lecturer	Pointer, Cynthia Paige	F	60	1.00	100	N9	05	20	9	9	20070901	20150501	F9	43,228	F9	44,265	1,037	44,265
101020	Assistant Professor	Kinmonth-Schultz, Hannah	F	60	1.00	100	K9	03	20	0	0	20220801	20220801	F9	64,000	F9	65,536	1,536	65,536
101030	Assistant Professor	Hall, Joshua Matthew	M	60	1.00	100	K9	03	20	0	0	20210801	20210801	F9	64,294	F9	66,480	2,186	64,402
101040	Professor	Kissell, Robert E	M	60	1.00	100	T9	01	20	9	9	20140801	20140701	F9	92,897	F9	95,405	2,508	95,405
101050	Associate Professor	Brown, Christopher A	M	60	1.00	100	T9	02	20	21	21	20020801	20020701	F9	77,276	F9	79,402	2,126	79,402
101060	Associate Professor	Cohen, Bradley Stephen	M	60	1.00	100	T9	02	20	5	5	20180801	20180701	F9	64,831	F9	74,863	10,032	50,081
101080	Assistant Professor	Beck, David L	M	60	1.00	100	T9	03	20	12	12	20110711	20110701	F9	66,530	F9	68,360	1,830	68,360
101090	Professor	Hurt, Carla	F	60	1.00	100	T9	01	20	10	10	20130801	20130701	F9	72,103	F9	84,361	12,258	84,361
101100	Professor	Combs, Daniel Lamar	M	60	1.00	100	T9	01	20	35	35	19890328	19890328	F9	99,247	F9	102,423	3,176	102,423
101110	Professor	Murdock, Justin Neal	M	60	1.00	100	T9	01	20	11	11	20120801	20120701	F9	83,618	F9	86,294	2,676	97,294
101120	Professor	Cook, Steven Bradford	M	60	1.00	100	T9	01	20	37	30	19930801	19930222	F9	95,784	F9	98,849	3,065	98,849
101130	Associate Professor	Zeringue-Krosnick, Shawn	F	60	1.00	100	T9	02	20	10	10	20130801	20130701	F9	72,428	F9	74,894	2,466	74,894
101140	Associate Professor	Carver, Brian D	M	60	1.00	100	T9	02	20	12	12	20110801	20110701	F9	66,026	F9	75,548	9,522	75,548
101150	Assistant Lab Coordinator	Ferrell, Heather Nicole	F	60	1.00	100			30	0	0	20210211	20190813	AD	41,422	AD	42,622	1,200	42,622
101160	Financial Associate 3	Harris-Brown, Sherry L	F	60	1.00	100			40	0	0	20230101	20230101	CL	29,066	CL	29,066	0	29,066
101170	Chairperson/Professor	Hayslette, Steven E	M	60	1.00	100	T9	01	20	21	21	20020801	20020701	F9	85,652	F9	88,393	2,741	88,393
101180	Assistant Professor	Wheeler, Christopher Char	M	60	1.00	100	K9	03	20	5	5	20180801	20180701	F9	64,311	F9	66,498	2,187	66,498
101190	Administrative Associate 2	Malone, Pamela M	F	60	1.00	100			40	12	12	20111201	20111201	CL	26,351	CL	26,937	586	26,937
101200	Senior Instructor	Pirkle, Richard S	M	60	1.00	98	T9	11	20	11	11	20120801	20120701	F9	56,736	F9	58,665	1,929	58,665
See FUND-PROG-ORGN: 110001 - 250 - 121702																			
101210	Associate Professor	Gunderson, John H	M	60	1.00	100	T9	02	20	39	25	19981123	19981123	F9	72,650	F9	74,648	1,998	74,648
101220	Assistant Coordinator	Hill, Aubree Johnson	F	60	1.00	100			30	11	11	20090928	20130102	AD	43,588	AD	47,471	3,883	47,471
101230	Assistant Coordinator	Ventrice, James August	M	60	1.00	100			30	17	17	19890101	20070102	AD	50,546	AD	52,014	1,468	52,014
101240	Senior Lecturer	Swallows, Jerry Lynn	M	60	1.00	100	N9	13	20	9	9	20120820	20150101	F9	46,855	F9	48,448	1,593	48,448
101250	Senior Lecturer	Panter, Nikki A	F	60	1.00	100	N9	13	20	11	11	20120801	20120701	F9	53,369	F9	54,969	1,600	54,969
101260	Assistant Professor	Rahnama, Mostafa	M	60	1.00	100	K9	03	20	0	0	20220801	20220801	F9	64,000	F9	65,536	1,536	65,536
										Posn Count		Total Budget		Amount					
										0		0							
										20		1,457,977							
										3		142,107							
										2		56,003							
*** Orgn Totals ***										(131000) Biology		25		1,656,087					

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (131500) Chemistry

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
102010	Chairperson	Boles, Jeffrey O	M	60	1.00	100	T9	01	20	31	29	19940801	19940701	F9 103,423	F9 106,785	3,362	106,785		
102020	Associate Professor	Swartling, Daniel Joseph	M	60	1.00	100	T9	02	20	34	29	19940801	19940701	F9 78,912	F9 81,279	2,367	81,279		
102030	Professor	Lisic, Edward C	M	60	1.00	100	T9	01	20	36	34	19890801	19880401	F9 100,845	F9 103,870	3,025	103,870		
102040	Associate Professor	Rezsnyak, Chad E	M	60	1.00	100	T9	02	20	10	10	20130701	20130701	F9 70,700	F9 72,821	2,121	72,821		
102050	Associate Professor	Carroll, William R	M	60	1.00	100	T9	02	20	10	10	20130801	20130701	F9 71,616	F9 74,123	2,507	74,123		
102060	Assistant Professor	Murphy, Kyle	M	60	1.00	100	K9	03	20	0	0	20220801	20220801	F9 69,000	F9 71,072	2,072	71,072		
102070	Assistant Professor	Cojocaru, Oana Andreea	F	60	1.00	100	K9	03	20	8	8	20160101	20160101		F9 72,720		73,324		
102090	Assistant Professor	Callender, Andrew	M	60	1.00	100	T9	03	20	15	15	20080801	20080701	F9 67,846	F9 69,542	1,696	69,542		
102100	Financial Associate 3	Norsworthy, Lisa M	F	60	1.00	100			40	7	7	20161221	20161221	CL 30,448	CL 31,297	849	31,297		
102110	Lecturer	Cashman, Derek J	M	60	1.00	100	N9	05	20	10	10	20130801	20110113	F9 50,380	F9 51,891	1,511	51,891		
102120	Professor	Carrick, Jesse Dwayne	M	60	1.00	100	T9	01	20	12	12	20110801	20110701	F9 84,775	F9 87,827	3,052	87,827		
102130	Associate Professor	Zhan, Xuanzhi	M	30	1.00	100	T9	02	20	9	9	20140801	20140701	F9 72,801	F9 75,349	2,548	75,349		
102140	Lecturer	Moldenhauer, Jonathan Chr	M	60	1.00	100	N9	05	20	6	6	20170801	20170701	F9 46,460	F9 47,854	1,394	47,854		
102150	Administrative Associate 3	Hudson, Julie R	F		1.00	100			40	0	0	20220221	20220221	CL 26,300	CL 26,940	640	26,941		
102160	Senior Lecturer	Majors, Twanelle Walker	F	60	1.00	100	N9	13	20	8	8	20110718	20150701	F9 49,014	F9 55,904	6,890	55,904		
102170	Assistant Professor	Dan, David	M		1.00	100	K9	03	20	0	0	20220801	20220801	F9 70,000	F9 71,750	1,750	71,750		
102180	Assistant Professor	Gurusinghe, Ranil	M		1.00	100	K9	03	20	0	0	20220801	20220801	F9 70,000	F9 71,750	1,750	71,750		
102190	Instructor	Rust, Kathryn M	F	60	1.00	100	T9	04	20	33	33	19900801	19970101	F9 58,679	F9 60,146	1,467	60,146		
102200	Professor	Zhang, Hong	M	30	1.00	100	T9	01	20	21	21	20020801	20020701	F9 86,859	F9 89,465	2,606	89,465		
102220	Senior Instructor	Coonce, Janet Gray	F	60	1.00	100	T9	11	20	15	15	20080108	20080801	F9 62,785	F9 64,982	2,197	64,982		
102230	Coordinator	Duvall, Dylan N	M	60	1.00	100			30	0	0	20220620	20220620	AD 50,000	AD 51,450	1,450	51,450		
102240	Academic Support Associate 5	Hanchey, Tammie Lori	F	60	1.00	100			40	13	13	20110201	20110527	CL 31,000	CL 31,934	934	31,934		
102250	Senior Lecturer	Carroll, Amanda Jean	F	60	1.00	100	N9	13	20	11	11	20080801	20120701	F9 54,941	F9 56,864	1,923	56,864		
102260	Senior Instructor	Carrick, Ann Marie Staub	F	60	1.00	100	T9	11	20	12	12	20110801	20110701	F9 53,478	F9 55,082	1,604	55,082		
102270	Associate Professor	Gichuhi, Wilson K	M	40	1.00	100	T9	02	20	8	8	20150805	20150705	F9 71,823	F9 73,978	2,155	73,978		
										Posn Count		Total Budget Amount							
										0		0							
										21		1,515,658							
										1		51,450							
										3		90,172							
*** Orgn Totals ***										(131500) Chemistry		25		1,657,280					

Orgn Type: (131503) Preprofessional Health Services																	
Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
159010	Administrative Associate 2	Martorana, Tammy Lynn	F	60	1.00	100			40	7	7	20161212	20161212	CL 25,093	CL 25,641	548	25,641
						Posn Count			Total Budget Amount								
						1 - Administrative						0					
						2 - Faculty						0					
						3 - Professional						0					
						4 - Clerical, Tech, Maint						25,641					
*** Orgn Totals ***						(131503) Preprofessional Health Services						1			25,641		

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (132000) Computer Science

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
131240	Chairperson				1.00	100			20	0	0						150,584
168010	Assistant Professor	Shannigrahi, Susmit	M	30	1.00	100	K9	03	20	4	4	20190801	20190701	F9 115,000	F9 150,584	3,450	118,450
168020	Professor				1.00	100			20	0	0			F9 136,284	F9 136,284	0	136,284
168030	Lecturer	Burchfield, Benjamin Neil	M	60	1.00	75	N9	05	20	7	7	20180901	20160624		F9 78,000		58,813
	See FUND-PROG-ORGN: 128001 - 200 - 137015					25			\$19,187								
168040	Associate Professor	Rogers, Michael David	M	60	1.00	100	T9	02	20	21	21	20020801	20020701	F9 97,333	F9 100,545	3,212	100,545
168050	Assistant Professor	Pritom, Mir	M	30	1.00	100	K9	03	20	0	0	20230801	20230801		F9 106,000		106,000
168060	Lecturer	Kubiak, Beata	F	60	1.00	100	N9	05	20	8	8	20210801	20201117	F9 57,100	F9 58,870	1,770	58,870
168070	Professor	Talbert, Douglas Alan	M	60	1.00	100	T9	01	20	21	21	20020801	20020701	F9 121,875	F9 126,141	4,266	126,141
168080	Professor	Eberle, William Fred	M	60	1.00	100	T9	01	20	16	16	20070731	20070701	F9 125,361	F9 129,749	4,388	129,749
168100	Chairperson	Gannod, Gerald C	M	30	1.00	100	T9	01	20	7	7	20160801	20160701	F9 152,648	F9 157,380	4,732	157,380
168120	Professor	Ghafoor, Sheikh Khaled	M	30	1.00	100	T9	01	20	17	17	20060801	20060701	F9 131,819	F9 135,774	3,955	135,774
168130	Instructor	Manicavasagam, Rajesh	M		1.00	100	N9	04	20	0	0	20230801	20230801		F9 65,000		66,950
168140	Associate Professor	Hilal, Amr	M	60	1.00	67	K9	02	20	0	0	20230801	20230801		F9 120,000		77,506
	See FUND-PROG-ORGN: 128001 - 200 - 137015					34			\$39,044								
168150	Coordinator	Davis, Amy Lynn	F	60	1.00	100			30	0	0	20220314	20220314	AD 38,000	AD 39,140	1,140	39,140
168160	Instructor				1.00	100			20	0	0			F9 57,500	F9 57,500	0	57,500
168200	Associate Professor	Muhammad, Muhammad Ismail	M	60	1.00	100	T9	02	20	4	4	20190815	20190701	F9 115,000	F9 130,295	15,295	260,590
168210	Assistant Professor	Nine, MD S Zulkar	M		1.00	100	K9	03	20	0	0	20230801	20230801		F9 104,000		100,000
168220	Assistant Professor	Gupta, Maanak	M	30	1.00	100	K9	03	20	4	4	20190801	20190701	F9 115,000	F9 118,393	3,393	118,393
168230	Assistant Professor				1.00	100			20	0	0			F9 110,000	F9 110,000		110,000
168240	Lecturer	Brummett, Travis S	M	60	1.00	100	N9	05	20	4	4	20190801	20190701	F9 59,488	F9 61,332	1,844	122,494
168250	Professor	Skjellum, Anthony	M	60	1.00	100	T9	01	20	0	0	20230801	20230801		F9 160,000		120,000
168260	Assistant Professor	Altarawneh, Amani	F	60	1.00	100	K9	03	20	0	0	20230801	20230801		F9 106,000		106,000
168280	Administrative Associate 4	Disbrow, Emily May	F	60	1.00	100			40	0	0	20210913	20210913	CL 28,365	CL 29,278	913	29,278

Posn Count	Total Budget Amount
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1 - Administrative	0	0
2 - Faculty	21	2,418,023
3 - Professional	1	39,140
4 - Clerical, Tech, Maint	1	29,278

*** Orgn Totals ***	(132000) Computer Science	23	2,486,441
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Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Salary Difference	Amount Budgeted	
101270	Lab Manager	Roberson, Randal Philip	M	60	1.00	100			30	0	0	20220601	20180703	AD 47,000	AD 48,880	1,880	48,880
103010	Professor	Hart, Evan A	M	60	1.00	100	T9	01	20	22	22	20010801	20010701	F9 80,149	F9 82,434	2,285	82,434
103020	Assistant Professor	Bhattacharya, Gourab	M		1.00	100	K9	03	20	0	0	20210801	20210701	F9 63,630	F9 65,605	1,975	65,605
103030	Associate Professor	Asante, Joseph	M	40	1.00	100	T9	02	20	10	10	20130801	20130701	F9 70,095	F9 72,095	2,000	72,095
103040	Associate Professor	Michel, Lauren A	F	60	1.00	100	T9	02	20	7	7	20160801	20160701	F9 66,177	F9 75,959	9,782	75,959
103050	Chairperson	Luna, Jeannette Wolak	F	60	1.00	100	T9	02	20	11	11	20120801	20120701	F9 83,243	F9 85,826	2,583	85,826
103060	Professor	Li, Ping-Chi Peter	M	30	1.00	100	T9	01	20	29	24	19990801	19990701	F9 90,479	F9 93,288	2,809	75,648
103070	Professor	Harrison, Michael J	M	60	1.00	100	T9	01	20	22	22	20010801	20010701	F9 90,775	F9 93,593	2,818	93,593
103080	Administrative Associate 3	Living, Ashley Erin	F		1.00	100			40	0	0	20230501	20091028		CL 27,211		27,211
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		551,160					
										3 - Professional		48,880					
										4 - Clerical, Tech, Maint		27,211					
*** Orgn Totals ***										(132500) Earth Sciences		9					
												627,251					

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (133000) English

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
104020	Senior Lecturer	Moynihan, Susan Muchshima	F	30	1.00	100	N9	13	20	9	9	20150102	20150101	F9	47,284	F9	48,892	1,608	48,892
104030	Professor	Bounds, Paulina J	F	60	1.00	100	T9	01	20	10	10	20130801	20130701	F9	66,444	F9	78,358	11,914	78,358
104040	Associate Professor	Ductan, Monic Stewart	F	40	1.00	100	T9	02	20	5	5	20180801	20180701	F9	59,274	F9	69,111	9,837	69,111
104070	Assistant Professor	Hoover, Erin Linn	F		1.00	100	K9	03	20	0	0	20210801	20210701	F9	57,443	F9	59,454	2,011	59,454
104080	Professor	Pickering, Kristin Davids	F	60	1.00	100	T9	01	20	28	24	19990801	19990701	F9	84,299	F9	87,251	2,952	87,251
104100	Instructor	Kriebel, Brandi LaNae	F	60	1.00	100	N9	04	20	5	5	20190101	20190101	F9	40,000	F9	41,000	1,000	41,000
104120	Associate Professor	Ramler, Mari Elena	F	50	1.00	100	T9	02	20	6	6	20170801	20170701	F9	67,398	F9	69,690	2,292	69,690
104150	Professor	McQuail, Josephine Ann	F	60	1.00	100	T9	01	20	33	33	19900801	19900701	F9	87,000	F9	87,000	0	87,000
104190	Senior Instructor	Fisk, William Vernon	M	60	1.00	100	T9	11	20	23	23	20000801	20000701	F9	51,013	F9	52,237	1,224	52,237
104200	Professor	Laird, Shirley D	F	60	1.00	100	T9	01	20	54	51	19730101	19730101	F9	91,376	F9	94,483	3,107	94,483
104210	Senior Lecturer	Stenson, Matthew Scott	M	60	1.00	100	N9	13	20	12	12	20110817	20110701	F9	43,835	F9	50,007	6,172	50,007
104230	Professor	Williams, Brian J	M	60	1.00	100	T9	01	20	11	11	20120801	20120701	F9	77,294	F9	79,999	2,705	79,999
104240	Professor	Baker, Anthony D	M	60	1.00	100	T9	01	20	22	22	20010801	20010701	F9	82,784	F9	85,598	2,814	85,598
104250	Professor	Null, Linda J	F	60	1.00	100	T9	01	20	46	44	19790901	19790701	F9	80,571	F9	83,189	2,618	83,189
104280	Professor	Burduck, Michael Lawrence	M	60	1.00	100	T9	01	20	38	38	19850901	19850701	F9	89,182	F9	91,322	2,140	91,322
104290	Administrative Associate 4	Fisk, Linda L	F	60	1.00	100			40	28	28	19960603	19960603	CL	33,688	CL	34,944	1,256	34,944
104300	Senior Instructor	Robinson, Elizabeth Suzan	F	60	1.00	100	T9	11	20	17	17	20060801	20060701	F9	48,640	F9	49,807	1,167	49,807
104320	Assistant Professor	Gray, Jennifer Lynn	F	60	1.00	100	T9	03	20	24	24	19990801	20000101	F9	58,940	F9	61,003	2,063	61,003
104330	Professor	Pelton, Theodore W	M	60	1.00	100	T9	01	20	9	9	20140721	20140701	F9	92,806	F9	95,033	2,227	95,033
104340	Financial Associate 2	Lewis, Ashley Cheyenne	F	60	1.00	100			40	0	0	20220804	20220804	CL	22,775	CL	23,511	736	24,221
104350	Senior Lecturer	Henry, Sharon Kay	F	60	1.00	100	N9	13	20	8	8	20150801	20150701	F9	45,014	F9	46,094	1,080	46,094
104370	Assistant Professor	Donegan, Rachel	F	60	1.00	100	K9	03	20	0	0	20220801	20220801	F9	55,500	F9	56,832	1,332	58,485
104380	Senior Instructor	Smith, Andrew William	M	60	1.00	100	T9	11	20	19	19	20040818	20040701	F9	53,274	F9	54,553	1,279	54,553
104390	Associate Professor	Deiter, Kristen Lea	F	60	1.00	100	T9	02	20	12	12	20110801	20110701	F9	67,542	F9	69,838	2,296	69,838
104420	Associate Professor	Hunt, Helen M	F	60	1.00	100	T9	02	20	7	7	20160801	20160701	F9	65,627	F9	69,481	3,854	69,481
154080	Lecturer	Seale, Larry	M	60	1.00	100	N9	05	20	0	0	20220801	20220801	F9	41,500	F9	42,538	1,038	43,289
										Posn Count		Total Budget Amount							
										1 - Administrative		0		0					
										2 - Faculty		24		1,625,174					
										3 - Professional		0		0					
										4 - Clerical, Tech, Maint		2		59,165					
*** Orgn Totals ***										(133000) English		26		1,684,339					

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (133003) Communication

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
175010	Administrative Associate 3	Dingwall, Eva Michele	F	60	1.00	100			40	39	24	19991108	19991124	CL	31,201	CL	32,203	1,002	32,203
175020	Associate Professor	Ding, Yun Xian	M	30	1.00	100	T9	02	20	19	19	20040801	20040701	F9	67,804	F9	69,228	1,424	69,228
175030	Senior Lecturer	Mestayer, Colleen L	F	60	1.00	100	N9	13	20	7	7	20160812	20160812	F9	51,464	F9	53,445	1,981	53,445
175040	Interim Chair/Associate Profes	Christen, Scott A	M	60	1.00	100	T9	02	20	19	19	20040801	20040701	F9	64,130	F9	66,599	2,469	66,599
175050	Senior Instructor	Metz, Jacob Lamech	M	60	1.00	100	T9	11	20	12	12	20110801	20110701	F9	49,352	F9	50,783	1,431	50,783
175060	Assistant Professor	Burch, Teddy M	M	60	1.00	100	K9	03	20	0	0	20200801	20200801	F9	57,093	F9	58,749	1,656	58,749
175080	Lecturer				1.00	100			20	0	0				F9	50,250		50,250	
175090	Professor	Wilson, Brenda C	F	60	1.00	100	T9	01	20	29	28	19951201	19951201	F9	84,022	F9	86,383	2,361	86,383
175100	Professor	Witcher, Russ Yates	M	60	1.00	100	T9	01	20	38	34	19890801	19870601	F9	87,532	F9	90,009	2,477	90,009
175120	Instructor	Nation, Christopher Ryan	M	60	1.00	100	N9	04	20	0	0	20200801	20200801			F9	50,250		50,250
175130	Professor	Kash, Graham S	M	60	1.00	100	T9	01	20	57	57	19660901	19660901	F9	80,618	F9	83,440	2,822	83,440
										Posn Count		Total Budget		Amount					
										0				0					
										10				659,136					
										0				0					
										1				32,203					
*** Orgn Totals *** (133003) Communication							11				691,339								

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (133500) Foreign Languages

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous	Current	Curr/Prev	Amount			
Number	Position Title					Distr	Code	Code		Experience			ECLS/Salary	ECLS/Salary	Salary Difference				
105010	Associate Professor	Gruber, Julia K	F	60	1.00	100	T9	02	20	15	15	20080801	20080701	F9	67,274	F9	69,361	2,087	69,361
105030	Senior Lecturer	Humita, Maria Cristina	F	60	1.00	100	N9	13	20	6	6	20170821	20170821	F9	42,723	F9	49,083	6,360	49,083
105040	Assistant Professor	Martin, Joshua Dale	M	60	1.00	100	K9	03	20	7	7	20230801	20230801			F9	59,500		64,280
105050	Professor	Sheehan, Martin Patrick	M	60	1.00	100	T9	01	20	12	12	20110801	20110701	F9	78,386	F9	80,817	2,431	80,817
105060	Associate Professor	Olsen, Michael Kevin	M	60	1.00	100	T9	02	20	5	5	20180801	20180701	F9	68,264	F9	70,381	2,117	70,381
105070	Associate Professor	Groundland, Mark Edward	M	60	1.00	100	T9	02	20	18	18	20050801	20050701	F9	69,552	F9	71,706	2,154	71,706
105080	Administrative Associate 3	Kiger, Christina	F	60	1.00	100			40	0	0	20230620	20230620			CL	26,670		27,580
105090	Associate Professor	Barnard, Deborah Lynn	F	60	1.00	100	T9	02	20	17	17	20060801	20040701	F9	71,128	F9	73,155	2,027	73,155
105100	Lecturer	Duthoit, Juliette Dominiq	F	60	1.00	100	N9	05	20	0	0	20220811	20220811	F9	42,000	F9	43,260	1,260	43,695
						Posn Count				Total Budget Amount									
						1 - Administrative				0				0					
						2 - Faculty				8				522,478					
						3 - Professional				0				0					
						4 - Clerical, Tech, Maint				1				27,580					
*** Orgn Totals ***						(133500) Foreign Languages				9				550,058					

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (134000) History

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
106010	Associate Professor	Smith, Troy Duane	M	60	1.00	100	T9	02	20	12	12	20110801	20110701	F9	66,383	F9	69,037	2,654	69,037
106020	Professor	Laningham, Susan Diane	F	60	1.00	100	T9	01	20	21	21	20020801	20020701	F9	76,923	F9	79,231	2,308	79,231
106030	Instructor				1.00	70			20	0	0			F9	97,435				68,205
	See FUND-PROG-ORGN: 110001 - 400 - 110015					30		\$29,	230										
106040	Assistant Professor	Akehinmi, Krystal Denise	F	40	1.00	100	K9	03	20	5	5	20180801	20180701	F9	60,645	F9	61,991	1,346	61,991
106050	Associate Professor	Hinton, Paula K	F	60	1.00	100	T9	02	20	22	22	20010801	20010701	F9	71,840	F9	73,995	2,155	73,995
106060	Associate Professor	Propes, Charlotte Elizabe	F	60	1.00	100	T9	02	20	13	13	20100805	20100701	F9	68,446	F9	70,981	2,535	70,981
106070	Assistant Professor	Banton, Arthur	M	40	1.00	100	K9	03	20	5	5	20180801	20150701	F9	59,180	F9	60,494	1,314	60,494
106090	Professor	Dollar, Kent T	M	60	1.00	100	T9	01	20	18	18	20050801	20050701	F9	80,882	F9	83,514	2,632	83,514
106100	Instructor	Davis, Philip C	M	60	1.00	100	T9	04	20	16	16	20020819	20070701	F9	45,514	F9	46,879	1,365	46,879
106110	Associate Professor	Driggers, Edward Allen	M	60	1.00	100	T9	02	20	8	8	20150801	20150701	F9	66,303	F9	68,822	2,519	68,822
106120	Administrative Associate 3	Foster, Amy Renee	F	60	1.00	100			40	17	17	20070320	20070320	CL	31,881	CL	33,114	1,233	33,114
106130	Assistant Professor	Smith, Laura	F	60	1.00	100	K9	03	20	0	0	20210801	20210701			F9	57,570		60,652
							Posn Count			Total Budget Amount									
							0			0									
							11			743,801									
							0			0									
							1			33,114									
*** Orgn Totals *** (134000) History							12			776,915									

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (134500) Mathematics

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
107010	Professor/Chairperson	Allen, Michael R.	M	60	1.00	100	T9	01	20	26	24	19990801	19990701	F9	86,607	F9	89,425	2,818	89,425
107020	Lecturer	Forgey, Martha B	F	60	1.00	100	N9	05	20	17	17	20190801	20070517	F9	40,825	F9	42,050	1,225	42,050
107030	Professor	Smith, David	M	60	1.00	100	T9	01	20	21	21	20020801	20020701	F9	86,612	F9	89,556	2,944	89,556
107040	Professor	Le Borne, Richard Charles	M	60	1.00	100	T9	01	20	22	22	20010801	19980701	F9	85,898	F9	88,475	2,577	88,475
107050	Associate Professor	Veerapen, Padmini P	F	30	1.00	100	T9	02	20	10	10	20130801	20130701	F9	68,677	F9	71,150	2,473	71,150
107060	Senior Instructor	Brachey, Troy Nathan	M	60	1.00	100	T9	11	20	15	15	20080801	20080701	F9	55,857	F9	57,253	1,396	57,253
107070	Lecturer	Rogers, Marcus C	M	60	1.00	100	N9	05	20	11	11	20110801	20120701	F9	41,220	F9	42,457	1,237	42,457
107080	Senior Instructor	Narimetla, Satya Prasad	M	30	1.00	100	T9	11	20	21	20	20060801	20030701	F9	59,209	F9	61,222	2,013	61,222
107090	Associate Professor	Chambers, Amy Beth	F	60	1.00	100	T9	02	20	17	17	20060801	20070701	F9	69,495	F9	71,858	2,363	71,858
107100	Senior Lecturer	Daniels, Jared Carson	M	60	1.00	100	N9	13	20	9	9	20050701	20140701	F9	44,404	F9	45,514	1,110	45,514
107120	Assistant Professor	Maduranga, Kehelwala Dewa	M	30	1.00	100	K9	03	20	0	0	20220801	20220801	F9	64,500	F9	66,113	1,613	66,113
107130	Associate Professor	O'Connor, Brian M	M	60	1.00	100	T9	02	20	48	46	19770901	19770701	F9	83,895	F9	86,412	2,517	86,412
107140	Senior Lecturer	Smith, Wendy Dean	F	60	1.00	100	N9	13	20	7	7	20180801	20160223	F9	47,294	F9	48,902	1,608	48,902
107150	Associate Professor	Davis, Christopher	M	60	1.00	100	T9	02	20	9	9	20140801	20140701	F9	70,779	F9	72,902	2,123	72,902
107160	Professor	Shibakov, Alexander Y	M	60	1.00	100	T9	01	20	25	25	19980801	19980701	F9	83,607	F9	86,449	2,842	86,449
107210	Administrative Associate 2	Engelhardt, Rachel Elizab	F	60	1.00	100			40	0	0	20230515	20230515			CL	20,800		28,229
107220	Associate Professor	Kubiak, Damian M	M	60	1.00	100	T9	02	20	11	11	20120717	20120701	F9	69,069	F9	71,141	2,072	71,141
107240	Professor	Liu, Yung-Way	M	30	1.00	100	T9	01	20	36	36	19870901	19870701	F9	91,348	F9	94,088	2,740	94,088
107260	Assistant Professor	Pechmann, Maximilian	M	60	1.00	100	K9	03	20	0	0	20230801	20190801			F9	67,500		69,000
107270	Instructor	Elliott, Barry Thomas	M	60	1.00	100	T9	04	20	17	17	20060801	20060701	F9	51,147	F9	52,426	1,279	52,426
107290	Professor	Machida, Motoya	M	30	1.00	100	T9	01	20	21	21	20020801	20020701	F9	81,962	F9	84,749	2,787	84,749
107300	Instructor	Gandhi, Madhumati	F	30	1.00	100	T9	04	20	41	38	19850901	19850701	F9	51,218	F9	52,498	1,280	52,498
107310	Senior Lecturer	Brown, Stacy Luann	F	60	1.00	100	N9	13	20	8	8	20150801	20070102	F9	48,791	F9	50,255	1,464	50,255
107330	Associate Professor	Hetzel, Andrew Jacob	M	60	1.00	100	T9	02	20	18	18	20050801	20050701	F9	75,436	F9	77,699	2,263	77,699
107340	Administrative Associate 3	Huff, Robin	F	60	1.00	100			40	0	0	20230401	20230401	CL	27,211	CL	27,211	0	27,211
154110	Assistant Professor	Harden, Pamela Gail	F	60	1.00	100	T9	03	20	39	33	19900801	19900701	F9	67,899	F9	69,596	1,697	69,596
154190	Associate Professor	Bryant, Debra D	F	60	1.00	100	T9	02	20	35	33	19900801	19810101	F9	75,037	F9	77,288	2,251	77,288
154200	Senior Instructor	Duvier, Henry A	M	60	1.00	100	T9	11	20	33	33	19910103	19910103	F9	60,218	F9	62,266	2,048	62,266

Posn Count Total Budget Amount

1 - Administrative	0	0
2 - Faculty	26	1,780,744
3 - Professional	0	0
4 - Clerical, Tech, Maint	2	55,440

*** Orgn Totals *** (134500) Mathematics 28 1,836,184

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (135000) Physics

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
108010	Associate Professor	Kidd, Mary Frances	F	60	1.00	100	T9	02	20	11	11	20120801	20120701	F9	75,602	F9	78,248	2,646	78,248
108020	Lecturer	Engelhardt, Robert Thomas	M	60	1.00	100	N9	05	20	10	10	20190801	20120801	F9	52,520	F9	53,625	1,105	53,625
108030	Professor	Kozub, Raymond L	M	60	1.00	100	T9	01	20	56	46	19770901	19770701	F9	106,732	F9	109,076	2,344	109,076
108040	Chairperson	Robinson, Stephen John	M	60	1.00	100	T9	01	20	40	33	19910101	19910101	F9	105,395	F9	108,821	3,426	108,821
108050	Associate Professor	Engelhardt, Paula Vetter	F	60	1.00	100	T9	02	20	19	19	20040801	20040701	F9	75,182	F9	77,440	2,258	77,440
108060	Associate Professor	Holley, Adam Tarte	M	60	1.00	100	T9	02	20	9	9	20140801	20140701	F9	74,507	F9	77,115	2,608	77,115
108070	Administrative Associate 3	Sykes, Linda J	F	60	1.00	100			40	14	14	20090831	20090908	CL	31,469	CL	32,437	968	32,437
108080	Academic Support Associate 7	Walker, Elizabeth C	F	60	1.00	100			50	37	37	19861208	19861203	CL	52,502	CL	54,105	1,603	54,105
108100	Assistant Professor	Reid, Austin	N	60	1.00	100	K9	03	20	0	0	20230801	20230801			F9	65,000		67,520
108110	Associate Professor	Rajabali, Mustafa Moiz	M	30	1.00	100	T9	02	20	9	9	20140801	20140701	F9	75,222	F9	77,854	2,632	77,854
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		8		649,699					
										3 - Professional		0		0					
										4 - Clerical, Tech, Maint		2		86,542					
*** Orgn Totals ***										(135000) Physics		10		736,241					

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (135500) Sociology and Political Science

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Perct Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
104400	Lecturer	Silvey, Matthew T	M	60	1.00	100	N9	05	20	0	0	20220801	20220801	F9 40,000	F9 41,200	1,200	41,200
110010	Professor	Raymondo, James Carl	M	60	1.00	100	T9	01	20	17	17	20070731	20060701	F9 89,073	F9 90,854	1,781	90,854
110030	Assistant Professor	Wright, Lauren E	F	60	1.00	100	K9	03	20	0	0	20200801	20200801	F9 64,364	F9 66,618	2,254	66,618
110040	Assistant Professor	Harding, Lauren Kriston	F	60	1.00	100	K9	03	20	11	11	20090831	20120701	F9 63,477	F9 65,540	2,063	65,540
110050	Professor	Norris, Gwendolyn Lachell	F	60	1.00	100	T9	01	20	21	21	20020801	19960701	F9 83,897	F9 85,995	2,098	85,995
110060	Senior Instructor	Brown, Cynthia Smith	F	60	1.00	100	T9	11	20	17	17	20060801	20060701	F9 53,131	F9 54,990	1,859	54,990
110070	Professor	Seiler, Steven Jerome	M	60	1.00	100	T9	01	20	13	13	20100801	20100801	F9 76,531	F9 78,062	1,531	78,062
110080	Assistant Professor				1.00	100				20	0			F9	61,463		61,463
110110	Financial Associate 3	Grubb, Katoshia	F	60	1.00	100			40	0	0	20230807	20230807		CL 27,150		27,663
110130	Professor	Haynes, Ada F	F	60	1.00	100	T9	01	20	34	34	19890801	19890701	F9 95,174	F9 98,982	3,808	98,982
110140	Associate Professor	Carlton, Cecil Clark	M	60	1.00	100	T9	02	20	19	19	20040801	20040701	F9 63,881	F9 65,479	1,598	65,479
110150	Chairperson	Maxwell, Loretta M	F	60	1.00	100	T9	01	20	24	24	19990801	19990701	F9 89,775	F9 92,691	2,916	92,691
110160	Lecturer	Cook-Mucci, Wendy Suzanne	F	60	1.00	100	N9	05	20	13	13	20100801	20100701	F9 44,535	F9 45,871	1,336	45,871
110170	Assistant Professor	Lee, Inyeop	M	30	1.00	100	K9	03	20	0	0	20230801	20230801		F9 63,000		66,600
110180	Professor	Gunter, Michael M	M	60	1.00	100	T9	01	20	54	51	19730901	19720701	F9 106,191	F9 109,377	3,186	109,377
										Posn Count		Total Budget Amount					
1 - Administrative										0		0					
2 - Faculty										14		1,023,722					
3 - Professional										0		0					
4 - Clerical, Tech, Maint										1		27,663					
*** Orgn Totals ***										15		1,051,385					
(135500) Sociology and Political Science																	

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (136000) General Curriculum Student Succ

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary			
113010	Administrative Associate 3	Edwards, Mildred G	F	60	1.00	100			40	0	0	20230901			CL	25,401		28,280
113030	Director	Allen, Deborah Kay	F	60	1.00	100			30	19	19	20050701	AD	57,477	AD	59,571	2,094	59,571
										Posn Count		Total Budget		Amount				
										1 - Administrative				0				
										2 - Faculty				0				
										3 - Professional				59,571				
										4 - Clerical, Tech, Maint				28,280				
*** Orgn Totals ***										(136000) General Curriculum Student Succ				87,851				

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (137015) SAF Engineering

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
134020	Academic Support Associate 7	Wagner, John F	M	60	1.00	100			50	0	0	20230222	20230222	CL	38,500	CL	38,500	0	38,500
134060	Associate Professor	Kim, Duckbong	M	30	1.00	13	T9	02	20	7	7	20160801	20160701	F9	106,000	F9	109,127	3,127	15,278
	See FUND-PROG-ORGN: 110001 - 200 - 138200					87		\$104,849											
135110	Lecturer	Farhat, Hiyam	F	30	1.00	9	N9	05	20	0	0	20230801	20230801			F9	74,000		7,000
	See FUND-PROG-ORGN: 110001 - 200 - 138400					91		\$67,000											
168030	Lecturer	Burchfield, Benjamin Neil	M	60	1.00	25	N9	05	20	7	7	20180901	20160624			F9	78,000		19,187
	See FUND-PROG-ORGN: 110001 - 200 - 132000					75		\$58,813											
168140	Associate Professor	Hilal, Amr	M	60	1.00	34	K9	02	20	0	0	20230801	20230801			F9	120,000		39,044
	See FUND-PROG-ORGN: 110001 - 200 - 132000					67		\$77,506											
168170	Senior Lecturer	Crockett, April Renee	F	60	1.00	100	N9	13	20	18	18	20051114	20051114	F9	60,128	F9	69,448	9,320	69,448
226030	Senior Lecturer	Brown, Eric L	M	60	1.00	100	N9	13	20	32	26	20160329	19940801	F9	85,000	F9	87,550	2,550	87,550
226050	Lecturer	Wells, Sabrina D	F	60	1.00	100	N9	05	20	9	9	20120112	20140701	F9	62,941	F9	64,955	2,014	64,955
226090	Professor				1.00	100			20	0	0			F9	114,212	F9	54,212	-60,000	54,212
226100	Senior Lecturer	Hill, Tristan William	M	60	1.00	100	N9	13	20	8	8	20090928	20150701	F9	64,646	F9	73,244	8,598	73,244
226110	Lecturer	Strickler, Jacob Dalton	M	60	1.00	100	N9	05	20	0	0	20230801	20230801			F9	60,000		60,000
226120	Specialist	ONeal, William Scott	M	60	1.00	100			30	4	4	20190930	20120723	AD	55,711	AD	57,466	1,755	57,466
226130	Lecturer	Roberts, Jesse Taylor	M	20	1.00	100	N9	05	20	0	0	20210801	20210701	F9	64,288	F9	66,474	2,186	66,474
226140	Advisor	Murphy, Jennifer Louise	F	60	1.00	100			30	0	0	20230913	20230103			AD	42,868		42,868
404100	Director	Humphrey, Elisabeth T	F	30	1.00	72			30	0	0	20201019	20201019	AD	86,480	AD	89,291	2,811	63,959
	See FUND-PROG-ORGN: 110001 - 350 - 137000					28		\$25,332											
404130	Advisor	Eberle, Robin Lynn	F	60	1.00	100			30	0	0	20210922	20210301	AD	42,725	AD	44,025	1,300	44,025
						Posn Count					Total Budget Amount								
						1 - Administrative					0								
						2 - Faculty					11					556,392			
						3 - Professional					4					208,318			
						4 - Clerical, Tech, Maint					1					38,500			
*** Orgn Totals *** (137015) SAF Engineering										16					803,210				

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (137018) SAF Engr Student Success

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary		Difference		
529010	Director	Ingle, Harry Thomas	M	40	1.00	100			30	14	14	20100701	20070611	AD	80,415	AD	82,747	2,332	82,747
529040	Administrative Associate 5	Trapp, Cassaundra Layne	F	60	1.00	100			40	6	6	20180102	20180102	CL	30,446	CL	31,359	913	31,359
529050	Assistant Director	Powell, Elizabeth Anne	F	60	1.00	100	N9	04	30	12	12	20110801	20060701	AD	53,725	AD	55,417	1,692	55,417
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		2				138,164			
										4 - Clerical, Tech, Maint		1				31,359			
*** Orgn Totals ***										(137018) SAF Engr Student Success		3				169,523			

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (137037) A0 FEE-Dean Engineering

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (137200) General & Basic Engineering

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (137400) Chemical Engineering

Position																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (137600) Civil and Environmental Engineer

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
130010	Professor	Kalyanapu, Alfred Jayakar	M	30	1.00	100	T9	01	20	12	12	20110801	20110701	F9 98,454	F9 111,979	13,525	111,979
130020	Administrative Associate 3	Taylor, Dawn Lynette	F	60	1.00	100			40	12	12	20111129	20111129	CL 29,287	CL 30,166	879	30,166
130040	Professor	Crouch, Lewis K	M	60	1.00	100	T9	01	20	35	33	19900801	19900701	F9 120,847	F9 123,264	2,417	123,264
130050	Professor	Badoe, Daniel Augustus	M	40	1.00	100	T9	01	20	26	26	19980101	19980121	F9 121,132	F9 124,645	3,513	124,645
130070	Assistant Professor	Huff, Timothy Eugene	M	60	1.00	100	K9	03	20	6	6	20170801	19990219	F9 86,520	F9 89,116	2,596	89,116
130090	Associate Professor	Click, Steven M	M	60	1.00	100	T9	02	20	18	18	20050801	20050701	F9 87,626	F9 90,255	2,629	90,255
130110	Associate Professor	Datta, Tania	F	30	1.00	100	T9	02	20	11	11	20121201	20121201	F9 100,783	F9 104,058	3,275	104,058
130120	Administrative Associate 3	Walls, Donna Carol	F	60	1.00	100			40	10	10	20131028	20170821	CL 29,352	CL 30,233	881	30,233
130150	Associate Professor	Ramirez Rodriguez, Guille	M	50	1.00	100	T9	02	20	31	24	20000103	20000101	F9 91,074	F9 92,895	1,821	92,895
130160	Professor	Liu, Yan Jane	F	30	1.00	100	T9	01	20	21	21	20020801	20020701	F9 107,686	F9 109,840	2,154	109,840
130180	Associate Professor	VandenBerge, Daniel R	M	60	1.00	100	T9	02	20	8	8	20150801	20150701	F9 101,317	F9 104,610	3,293	104,610
130200	Chairperson	Mohr, Benjamin John	M	60	1.00	100	T9	02	20	18	18	20050801	20050701	F9 120,932	F9 124,681	3,749	124,681
130210	Professor	Henderson, Robert Craig	M	60	1.00	100	T9	01	20	34	28	19950801	19950701	F9 115,855	F9 119,562	3,707	119,562
130230	Associate Professor	Weathers, Lenly Joseph	M	60	1.00	100	T9	02	20	27	25	19980801	19980701	F9 102,799	F9 105,986	3,187	105,986
130240	Lecturer	Avera, Julia B	F	60	1.00	84	N9	05	20	6	6	20190101	20180212	F9 65,520	F9 67,420	1,900	56,633
	See FUND-PROG-ORGN: 128001 - 200 - 137610					16		\$11,091									
130260	Assistant Professor				1.00	100			20	0	0			F9 95,000		95,000	
130270	Assistant Professor				1.00	100			20	0	0			F9 95,000		95,000	
226060	Lecturer	James, Eric David	M	60	1.00	100	N9	05	20	0	0	20220801	20160702	F9 65,000	F9 66,885	1,885	66,885
										Posn Count		Total Budget Amount					
										0		0					
										16		1,614,409					
										0		0					
										2		60,399					
*** Orgn Totals *** (137600) Civil and Environmental Engineer										18		1,674,808					

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (137800) Elect and Comptr Engr Office

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (138200) Dept Manuf & EngineeringTechnol

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EEO	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
134010	Lecturer	Baswell, Michael Alan	M	60	1.00	100	N9	05	20	14	20080801	20090702	F9 64,367	F9 66,266	1,899	66,266
134040	Chairperson/Professor	Vondra, L Fred	M	60	1.00	100	T9	01	20	35	26 19970801	19970701	F9 92,982	F9 95,864	2,882	95,864
134050	Administrative Associate 3	Nevins, Ruby Pauline	F	60	1.00	100			40	45	39 19850901	19850501	CL 34,133	CL 34,986	853	34,986
134060	Associate Professor	Kim, Duckbong	M	30	1.00	87	T9	02	20	7	7 20160801	20160701	F9 106,000	F9 109,127	3,127	104,849
	See FUND-PROG-ORGN: 128001 - 200 - 137015					13		\$15,278								
134070	Professor	Fidan, Ismail	M	60	1.00	100	T9	01	20	23	23 20000801	20000701	F9 98,569	F9 101,723	3,154	101,723
134080	Instructor	Kishore, Hreetabh	M		1.00	66	N9	04	20	0	0 20230120	20230120	F9 55,000	F9 55,000	0	64,875
	See FUND-PROG-ORGN: 110001 - 250 - 138229					34		\$33,000								
135030	Lecturer				1.00	100			20	0	0		F9 68,250	F9 68,250	0	68,250
						Posn Count	Total Budget Amount									
						1 - Administrative	0									
						2 - Faculty	6									
						3 - Professional	0									
						4 - Clerical, Tech, Maint	1									
*** Orgn Totals *** (138200) Dept Manuf & EngineeringTechnol						7	536,813									

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (138400) Mechanical Engineering

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
133020	Chairperson	Rao, Mohan D	M	30	1.00	100	T9	01	20	10	10	20130801	20130701	F9 157,567	F9 162,452	4,885	162,452
133030	Assistant Professor	Zhang, Peng	M	30	1.00	100	K9	03	20	0	0	20220801	20220801	F9 91,000	F9 93,430	2,430	93,430
133040	Lecturer	Brookshear, Daniel Willia	M	60	1.00	100	N9	05	20	4	4	20190801	20190701	F9 65,208	F9 67,882	2,674	67,882
133050	Professor	Canfield, Stephen L	M	60	1.00	100	T9	01	20	27	27	19970102	19961201	F9 128,652	F9 132,512	3,860	126,890
133070	Assistant Professor	Yoon, Hyung Jin	M	30	1.00	100	K9	03	20	0	0	20230801	20230801		F9 94,000		94,000
133080	Associate Professor	Vaselbehagh, Ahmadreza	M	60	1.00	100	T9	02	20	6	6	20170901	20170901	F9 106,000	F9 119,695	13,695	108,890
133090	Professor	Cui, Jie	M	30	1.00	100	T9	01	20	22	22	20010801	20010701	F9 108,898	F9 112,165	3,267	112,165
133100	Associate Professor	Anton, Steven Robert	M	60	1.00	99	T9	02	20	10	10	20130801	20130701	F9 116,063	F9 119,777	3,714	119,777
	See FUND-PROG-ORGN: 110001 - 250	- 121702				1			\$1,000								
133120	Professor				1.00	100			20	0	0			F9 95,000		95,000	
133130	Associate Professor	Chen, Pingan	M	30	1.00	100	T9	02	20	7	7	20160801	20160701	F9 130,000	F9 133,832	3,832	119,812
133140	Associate Professor	Jo, Bruce W	M	30	1.00	100	K9	02	20	0	0	20220801	20170815	F9 102,413	F9 105,147	2,734	93,768
133150	Administrative Associate 4	Meadows, Lisa Renee	F	60	1.00	100			40	6	6	20180319	20180319	CL 29,323	CL 30,261	938	30,261
133180	Senior Lecturer	Pardue, Byron Andrew	M	60	1.00	100	N9	13	20	5	5	20180801	20180701	F9 76,660	F9 86,898	10,238	86,898
133200	Professor	Zhu, Jiahong	M	30	1.00	100	T9	01	20	23	23	20000801	20000701	F9 118,139	F9 121,683	3,544	115,120
133260	Associate Professor	Languri, Ethan Mohseni	M	60	1.00	100	T9	02	20	9	9	20140801	20140701	F9 107,138	F9 110,710	3,572	110,710
133270	Professor	Roberts, Rory Andrew	M	20	1.00	100	T9	01	20	0	0	20200801	20200801	F9 145,000	F9 164,604	19,604	148,493
133280	Associate Professor	Pardue, Sally J	F	60	1.00	100	T9	02	20	32	28	19951001	19951207	F9 106,214	F9 109,400	3,186	109,400
133310	Coordinator	Smith, Elizabeth Ann	F	60	1.00	100			30	15	15	20100701	20081104	AD 42,051	AD 43,313	1,262	43,313
133320	Administrative Associate 3	Borch-Jensen, Marilyn Ver	F	60	1.00	100			40	17	17	20230101	20081203	CL 25,401	CL 25,401	0	25,401
135110	Lecturer	Farhat, Hiyam	F	30	1.00	91	N9	05	20	0	0	20230801	20230801		F9 74,000		67,000
	See FUND-PROG-ORGN: 128001 - 200	- 137015				9			\$7,000								
						Posn Count	Total Budget Amount										
						1 - Administrative	0										
						2 - Faculty	17										
						3 - Professional	1										
						4 - Clerical, Tech, Maint	2										
*** Orgn Totals ***						(138400) Mechanical Engineering	20										
							1,930,662										

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (139333) OA Fee-Dean IDS

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
247020	Lecturer	Hill, Amy Katherine	F	60	1.00	98	N9	05	20	25	24	20000221	20000221	F9	60,144	60,144
See FUND-PROG-ORGN: 110001 - 200 - 185001																
666030	Lecturer	Warnick, Mark Scott	M	60	1.00	100	N9	05	20	0	0	20220801	20220801	F9	48,304	47,250
										Posn Count		Total Budget Amount				
										1 - Administrative		0				
										2 - Faculty		107,394				
										3 - Professional		0				
										4 - Clerical, Tech, Maint		0				
*** Orgn Totals ***										(139333) OA Fee-Dean IDS		2				
												107,394				

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (140037) OA Fee-Dean Business

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (141500) Accounting

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
114010	Instructor	Waggoner, Leigh Gray	F	60	1.00	100	T9	04	20	22	22	20020801	20000810	F9 93,631	F9 96,908	3,277	96,908
114040	Associate Professor	Howard, Mary E	F	60	1.00	100	T9	02	20	15	15	20080801	20070801	F9 136,020	F9 139,761	3,741	139,761
114050	Associate Professor	Wilbanks, Robert M	M	60	1.00	100	T9	02	20	10	10	20130801	20130701	F9 149,124	F9 154,343	5,219	154,343
114060	Chairperson	Rand, Richard S	M	60	1.00	100	T9	01	20	38	34	19890801	19890701	F9 149,611	F9 153,725	4,114	153,725
114090	Professor	Fesler, Robert Dan	M	60	1.00	37	T9	01	20	43	37	19860901	19800101	F9 142,053	F9 145,249	3,196	53,742
	See FUND-PROG-ORGN: 110001 - 200 - 140037					63		\$91,507									
114130	Administrative Associate 3	Gates, Cynthia O	F	60	1.00	100			40	7	7	20160811	20160811	CL 31,928	CL 33,014	1,086	33,014
114170	Associate Professor	Garner, Steve Andrew	M	60	1.00	100	T9	02	20	8	8	20150801	20150701	F9 152,770	F9 156,971	4,201	156,971
114190	Lecturer	Ayers, Andrea	F	60	1.00	100	N9	05	20	0	0	20230801	20170902		F9 75,250		75,250
237010	Professor	Seay, Robert A	M	60	1.00	100	T9	01	20	13	13	20080825	20100701	F9 157,478	F9 161,809	4,331	161,809
237020	Professor	Davis, Ann Boyd	F	60	1.00	63	T9	01	20	11	11	20120801	20120701	F9 172,061	F9 178,083	6,022	112,192
	See FUND-PROG-ORGN: 110001 - 200 - 142200					37		\$65,891									
								Posn Count				Total Budget Amount					
		1 - Administrative						0					0				
		2 - Faculty						9					1,104,701				
		3 - Professional						0					0				
		4 - Clerical, Tech, Maint						1					33,014				
*** Orgn Totals ***	(141500) Accounting							10				1,137,715					

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (141510) SAF Accounting

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary		Difference		
114070	Assistant Professor	Bundy, Sid Carin	F	60	1.00	100	K9	03	20	6	6	20170801	20150731	F9 138,145	F9 141,944		3,799		141,944
										Posn Count		Total Budget		Amount					
							1 - Administrative	0											0
							2 - Faculty	1											141,944
							3 - Professional	0											0
							4 - Clerical, Tech, Maint	0											0
*** Orgn Totals ***							(141510) SAF Accounting	1											141,944

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (142000) MBA Studies

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
116010	Manager	Kohl, Christopher Lawrenc	M	60	1.00	100			30	6	6	20170911	20170911	AD	61,632	AD	63,019	1,387	66,387
										Posn Count		Total Budget Amount							
								1 - Administrative		0		0							
								2 - Faculty		0		0							
								3 - Professional		1		66,387							
								4 - Clerical, Tech, Maint		0		0							
*** Orgn Totals ***								(142000) MBA Studies		1		66,387							

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (142200) Master of Accountancy

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank	EE0	TOT Experience	LOC	Appointmnt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
237020	Professor	Davis, Ann Boyd	F	60	1.00	37	T9	01	20	11	11	20120801	20120701	F9 172,061	F9 178,083	6,022	65,891
	See FUND-PROG-ORGN: 110001 - 200 - 141500																
							Posn Count			Total Budget Amount							
		1 - Administrative					0			0							
		2 - Faculty					1			65,891							
		3 - Professional					0			0							
		4 - Clerical, Tech, Maint					0			0							
	*** Orgn Totals ***	(142200) Master of Accountancy					1			65,891							

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (142500) Economics Finance and Marketing

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (142510) SAF Econ Finance & Mktg

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
115030	Assistant Professor	Peng, Yi	F	30	1.00	100	K9	03	20	0	0	20200801	20200801	F9 133,134	F9 137,394	4,260	137,394
115400	Assistant Professor	Park, Hyewon	F	30	1.00	83	K9	03	20	0	0	20200801	20200801	F9 134,413	F9 139,252	4,839	114,883
	See FUND-PROG-ORGN: 110001 - 200 - 142500					18		\$24,369									
115410	Lecturer	Dowell, Chelsea	F	60	1.00	100	N9	05	20	0	0	20230801	20230801		F9 73,000		73,000
										Posn Count		Total Budget Amount					
										1 - Administrative		0				0	
										2 - Faculty		3				325,277	
										3 - Professional		0				0	
										4 - Clerical, Tech, Maint		0				0	
*** Orgn Totals ***						(142510) SAF Econ Finance & Mktg		3						325,277			

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (143000) Basic Business

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (143010) SAF Basic Business

Position																		Curr/Prev			
Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	Code	Code	EE0	TOT	LOC	Appointmt	Seniority	Previous	Current	Salary	Amount	ECLS/Salary	ECLS/Salary
171120	Student Support Associate 6	Ledbetter, Jennifer Alice	F		.70	100					50	0	0	20230215	20230215	CP	27,430	CP	27,430	0	26,483
171130	Student Support Associate 6	Jolley Collins, Olivia Me	F	60	.70	100					50	6	6	20170801	20110829	CP	27,186	CP	28,070	884	28,070
										Posn Count		Total Budget		Amount							
										1 - Administrative		0		0							
										2 - Faculty		0		0							
										3 - Professional		0		0							
										4 - Clerical, Tech, Maint		2		54,553							
*** Orgn Totals ***										(143010) SAF Basic Business		2		54,553							

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (144000) Decision Sciences and Management

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Perct Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
176010	Assistant Professor	Matthews, Ryan Lee	M	60	1.00	18	K9	03	20	0	0	20200801	20200801	F9 124,863	F9 129,233	4,370	22,874
See FUND-PROG-ORGN: 128004 - 200 - 144010 \$106,359																	
176020	Assistant Professor	Clary, William Grant	M	60	1.00	100	K9	03	20	0	0	20220801	20220801	F9 120,000	F9 123,600	3,600	123,600
176030	Professor	Wells, Frank Stuart	M	60	1.00	100	T9	01	20	49	35	19880901	19880701	F9 129,201	F9 132,108	2,907	132,108
176050	Lecturer	Williams, Seth Alan	M	60	1.00	100	N9	05	20	0	0	20200801	20200801	F9 68,088	F9 70,641	2,553	70,641
176070	Assistant Professor	Baidoo, Edwin	M	40	1.00	100	K9	03	20	4	4	20230801	20200701		F9 123,191		123,191
176080	Administrative Associate 3	Pennebaker, Deborah F	F	60	1.00	100			40	9	9	20150701	20110616	CL 30,624	CL 31,726	1,102	31,726
176090	Assistant Professor	Bowers Schoen, Jeremy Lee	M		1.00	100	K9	03	20	0	0	20220801	20220801	F9 120,000	F9 122,400	2,400	122,400
176110	Chairperson	Timmerman, Thomas Alan	M	60	1.00	100	T9	01	20	22	22	20010801	19970701	F9 135,862	F9 140,481	4,619	76,981
176120	Assistant Professor	Turner, Kyle	M	60	1.00	100	K9	03	20	4	4	20190801	20190701	F9 118,002	F9 122,132	4,130	122,132
176130	Assistant Professor	Jenkins, Jimmy	M		1.00	100	K9	03	20	0	0	20220801	20220801	F9 120,000	F9 122,400	2,400	122,400
176160	Assistant Professor	Toth, Allison Ashley	F	60	1.00	100	K9	03	20	0	0	20210801	20210701	F9 116,438	F9 120,222	3,784	120,222
176170	Assistant Professor	Williams, Jaime L	F	60	1.00	100	K9	03	20	0	0	20210801	20210701	F9 116,438	F9 120,222	3,784	120,222
176180	Lecturer	Williams, Edwin L	M		1.00	100	N9	05	20	0	0	20230801	20230801		F9 73,500		73,500
330010	Instructor	Black, Tracy Michelle	F	60	1.00	100	N9	04	20	22	22	20020103	20020120		F9 61,200		71,563
										Posn Count		Total Budget Amount					
							1 - Administrative		0				0				
							2 - Faculty		13				1,301,834				
							3 - Professional		0				0				
							4 - Clerical, Tech, Maint		1				31,726				
*** Orgn Totals ***							(144000) Decision Sciences and Managemen		14				1,333,560				

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (144010) SAF Decision Sciences & Mgmt

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary				
176010	Assistant Professor	Matthews, Ryan Lee	M	60	1.00	82	K9	03	20	0	0	20200801	20200801	F9	124,863	F9	129,233	4,370	106,359
	See FUND-PROG-ORGN: 110001 - 200 - 144000					18		\$22,874											
176040	Lecturer	Wells, Susan G	F	60	1.00	100	N9	05	20	13	13	20070501	20100702	F9	66,982	F9	69,159	2,177	69,159
176060	Lecturer	Smith, Larry G	M	60	1.00	100	N9	05	20	7	7	20170801	20161117	F9	65,503	F9	66,813	1,310	66,813
235020	Instructor	Cunningham, Whitney Brook	F		1.00	100	N9	04	20	0	0	20230801	20230801			F9	45,000		46,864
						Posn Count				Total Budget				Amount					
						0				0									
						4				289,195									
						0				0									
						0				0									
*** Orgn Totals ***		(144010) SAF Decision Sciences & Mgmt				4				289,195									

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (150025) SAF Education Ready to Teach

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
276010	Coordinator	Collins, Susan Nash	F	60	1.00	100	N9	04	30	13	13	20120904	20031123	AD	57,426	AD	59,405	1,979	59,405
276020	Coordinator	Hook, Cherie C	F	60	1.00	100			30	11	11	20120924	20120924	AD	58,471	AD	59,813	1,342	59,813
						Posn Count				Total Budget Amount									
						1 - Administrative				0				0					
						2 - Faculty				0				0					
						3 - Professional				2				119,218					
						4 - Clerical, Tech, Maint				0				0					
*** Orgn Totals ***						(150025) SAF Education Ready to Teach				2				119,218					

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (150034) OA Fee-Dean Education

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Perctrn Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted
121250	Professor				1.00	100			20	0	0		F9	69,318	F9	69,318	0	69,318
488010	Instructor	Scott, James Elliott	M	60	1.00	100	N9	04	20	0	0	20220801	20220801	F9	45,320			45,320
										Posn Count		Total Budget Amount						
										1 - Administrative		0						
										2 - Faculty		114,638						
										3 - Professional		0						
										4 - Clerical, Tech, Maint		0						
*** Orgn Totals ***										(150034) OA Fee-Dean Education		2 114,638						

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (151500) Associate Dean Coll of Educ

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted			
Number	Position Title												ECLS/Salary		ECLS/Salary						
120010	Director	Akenson, Ashley Britta	F	60	1.00	100			30	5	5	20180815	AD	85,570	AD	88,133	2,563	88,133			
120030	Administrative Associate 3	Way, Nancy Denette	F	60	1.00	100		40	39	30	19931020	19931020	CL	32,054	CL	33,335	1,281	33,335			
403050	Associate Dean	Smith, Matthew Ryan	M	60	1.00	100	T9	01	30	20	20	20030801	20030701		AD	133,000		149,884			
										Posn Count		Total Budget Amount									
										1 - Administrative		0						0			
										2 - Faculty		0						0			
										3 - Professional		2		238,017							
										4 - Clerical, Tech, Maint		1		33,335							
*** Orgn Totals ***										(151500) Associate Dean Coll of Educ		3		271,352							

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (152000) Counseling and Psychology

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (152500) Department of Teacher Education

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
126010	Assistant Director	Dement, Kimily Brooke Bur	F	60	1.00	100	N9	04	30	6	6	20190107	20170711	AD 53,470	AD 55,285	1,815	55,285
126020	Administrative Associate 3	DeRossette, Connie	F	60	1.00	100			40	5	5	20180813	20180813	CL 28,313	CL 28,596	283	28,596
126030	Coordinator	Davis, Elora Leigh	F	60	1.00	100			30	6	6	20200301	20150227	AD 41,496	AD 42,594	1,098	42,594
126060	Professor	Wendt, Stephanie Leigh	F	60	1.00	100	T9	01	20	12	12	20100205	20110701	F9 67,939	F9 80,825	12,886	80,825
126070	Professor	Isbell, Janet Kesterson	F	60	1.00	100	T9	01	20	16	16	20070801	20070701	F9 79,701	F9 82,649	2,948	82,649
126080	Coordinator	Harris, Carrie Melissa	F	60	1.00	100			30	9	9	20120117	20141014		AD 49,416		49,417
126090	Director	Brown, Amy Beth	F	60	1.00	100	N9	04	30	24	24	19961001	19991101	AD 99,377	AD 102,602	3,225	102,602
335070	Advisor	Grissom, Ethan Lee	M	60	1.00	100			30	6	6	20180102	20180102		AD 44,000		44,000
										Posn Count		Total Budget Amount					
										1 - Administrative		0		0			
										2 - Faculty		2		163,474			
										3 - Professional		5		293,898			
										4 - Clerical, Tech, Maint		1		28,596			
*** Orgn Totals ***										(152500) Department of Teacher Education		8		485,968			

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (153000) Curriculum and Instr Office

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
123010	Lecturer	Welch, Callie Dorcas	F	60	1.00	100	N9	05	20	0	0	20201005	20201005	F9 55,550	F9 57,188	1,638	57,188
123020	Assistant Professor	Kennedy, Krystal Jeanine	F	60	1.00	100	K9	03	20	11	11	20160801	20121120	F9 65,650	F9 67,550	1,900	67,550
123030	Senior Lecturer	Laffoon, Alicia Lankford	F	60	1.00	100	N9	13	20	11	11	20120801	20120701	F9 57,122	F9 58,822	1,700	58,822
123040	Associate Professor	Smith-Andrews, Sandra JW	F	60	1.00	100	T9	02	20	22	22	20020801	19960405	F9 77,245	F9 79,528	2,283	79,528
123050	Associate Professor	Meadows, Jennifer R	F	60	1.00	100	T9	02	20	11	11	20120801	20120701	F9 68,030	F9 70,310	2,280	70,310
123060	Chairperson	Wendt, Jeremy Scott	M	60	1.00	100	T9	01	20	20	20	20030801	20030701	F9 102,260	F9 106,039	3,779	106,039
123090	Assistant Professor	Park, Eunsung	F	30	1.00	100	K9	03	20	0	0	20220801	20220801	F9 65,000	F9 66,885	1,885	66,885
123100	Senior Lecturer	Koester, Cale Mambuca	M	60	1.00	100	N9	13	20	19	19	20050531	20050228	F9 54,431	F9 56,031	1,600	56,031
123110	Professor	Anthony, Holly Portia Lou	F	60	1.00	100	T9	01	20	18	18	20050801	20050701	F9 83,449	F9 85,924	2,475	85,924
123130	Instructor	Lastres, Marlana Rose	F	60	1.00	100	N9	04	20	2	2	20230801	20220407		F9 50,000		59,733
123140	Associate Professor	Spears, Amber Michelle	F	60	1.00	100	T9	02	20	14	14	20090817	20090817	F9 67,634	F9 69,934	2,300	69,934
123150	Professor	Baker, Jane Ellen	F	60	1.00	100	T9	01	20	18	18	20050801	20050701	F9 78,954	F9 80,973	2,019	80,973
123160	Professor	Akenson, James E	M	60	1.00	100	T9	01	20	55	50	19730901	19730701	F9 92,231	F9 94,094	1,863	94,094
123170	Assistant Professor	Gleasant, Cory	M	60	1.00	100	K9	03	20	4	4	20190801	20190701	F9 70,700	F9 72,900	2,200	72,900
123180	Professor				1.00	100			20	0	0			F9	98,157		98,157
123200	Senior Lecturer	Marcum, Rebekah Caroline	F	60	1.00	100	N9	13	20	10	10	20040701	20130701	F9 57,254	F9 58,804	1,550	58,804
123210	Administrative Associate 3	Newman, Olivia Jean	F	60	1.00	100			40	21	21	20021202	20081201	CL 34,900	CL 36,053	1,153	36,053
123230	Lecturer	Wehrmann, Sara Sabina	F	60	1.00	100	N9	05	20	8	8	20150801	20150701	F9 53,500	F9 55,100	1,600	55,100
123240	Lecturer	Beach, Natalie Dawn	F	60	1.00	100	N9	05	20	0	0	20220801	20220801	F9 55,000	F9 56,594	1,594	56,594
123250	Associate Professor	Stepp, Julie Lynne	F	60	1.00	100	T9	02	20	29	29	20030801	19910425	F9 70,936	F9 72,990	2,054	72,990
123260	Lecturer	Grimes, Ka Rene	F	60	1.00	100	N9	05	20	0	0	20200817	20200817	F9 51,600	F9 53,275	1,675	53,275
123280	Assistant Professor	Callender, Amy Locke	F	60	1.00	100	K9	03	20	11	11	20090915	20120701	F9 65,650	F9 68,112	2,462	68,112
123300	Senior Lecturer	Taylor, Frances Leann	F	60	1.00	100	N9	13	20	11	11	20120801	20120701	F9 58,731	F9 60,481	1,750	60,481
123360	Instructor	Anderson, Steven L	M		1.00	100	N9	04	20	0	0	20230810	20230810		F9 50,000		66,931
123370	Professor	Chitiyo, George	M	40	1.00	100	T9	01	20	15	15	20080801	20080701	F9 84,843	F9 87,243	2,400	87,243
123380	Financial Associate 4	Morlote, Loren M	F	30	1.00	100			40	0	0	20201019	20201019	CL 30,224	CL 31,024	800	33,230
123390	Professor	Howard, Martha Johanna	F	60	1.00	100	T9	01	20	19	19	20030310	20050311	F9 81,126	F9 83,926	2,800	83,926
123410	Instructor	Braisted, Lindsey Sarah	F	60	1.00	100	N9	04	20	0	0	20230801	20230801		F9 50,000		61,204
123420	Lecturer	Fidan, Perihan	F	60	1.00	100	N9	05	20	4	4	20190816	20190701	F9 55,550	F9 57,200	1,650	57,200
123450	Senior Lecturer	Moore, Kelly Rhea	F	60	1.00	100	N9	13	20	11	11	20120801	20040201	F9 59,811	F9 61,911	2,100	62,445
123460	Lecturer	Silber-Furman, Dorota	F	60	1.00	100	N9	05	20	8	8	20110711	20150701	F9 53,787	F9 55,833	2,046	55,833

Posn Count Total Budget Amount

1 - Administrative	0	0
2 - Faculty	29	2,024,206
3 - Professional	0	0
4 - Clerical, Tech, Maint	2	69,283

*** Orgn Totals *** (153000) Curriculum and Instr Office 31 2,093,489

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (153050) Two Plus Two Tullahoma

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted
657010	Assistant Professor	Richards, Stephanie J	F	60	1.00	100	T9	03	20	18	18	20050906	20050906	F9 62,989	F9 64,589	1,600	64,589	
										Posn Count		Total Budget Amount						
							1 - Administrative			0		0						
							2 - Faculty			1		64,589						
							3 - Professional			0		0						
							4 - Clerical, Tech, Maint			0		0						
*** Orgn Totals ***							(153050) Two Plus Two Tullahoma			1		64,589						

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (153052) Two Plus Two Oak Ridge

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary				
445010	Professor	Suters, Leslie Ann	F	60	1.00	100	T9	01	20	19	19	20040801	20040701	F9	84,671	F9	86,955	2,284	86,955
445050	Professor	Comer, Melissa Jean	F	60	1.00	100	T9	01	20	19	19	20040801	20040701	F9	81,577	F9	83,944	2,367	83,944
										Posn Count		Total Budget		Amount					
							1 - Administrative		0				0						
							2 - Faculty		2				170,899						
							3 - Professional		0				0						
							4 - Clerical, Tech, Maint		0				0						
*** Orgn Totals ***						(153052) Two Plus Two Oak Ridge		2				170,899							

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (153053) Two Plus Two Pellissippi

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted												
446050	Associate Professor	Ogbomo, Queen O	F	40	1.00	100	T9	02	20	0	0	20120801	20120701	F9	66,180	F9	66,318	1,950	66,318											
446060	Associate Professor				1.00	100				11	11									68,130										
										Posn Count										Total Budget Amount										
										1 - Administrative										0		0								
										2 - Faculty										2		134,448								
										3 - Professional										0		0								
										4 - Clerical, Tech, Maint										0		0								
*** Orgn Totals ***										(153053) Two Plus Two Pellissippi										2		134,448								

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (153054) Two Plus Two Chattanooga

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
449010	Instructor	Simone, Kinsey Brooke	F	60	1.00	100	N9	04	20	0	0	20220801	F9	50,000	F9	53,950	53,950		
449050	Lecturer	McMillan, Sarah Elizabeth	F	60	1.00	100	N9	05	20	8	8	20150801	20150701	F9	50,000	F9	51,300	1,300	51,300
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		105,250							
										3 - Professional		0							
										4 - Clerical, Tech, Maint		0							
*** Orgn Totals ***										(153054) Two Plus Two Chattanooga		2						105,250	

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (153056) Two Plus Two Roane St Harriman

Position																Curr/Prev					
Number	Position Title	Employee Name				Sex	Ethn	FTE	Percnt	Tenure	Rank	EEO	TOT	LOC	Seniority	Previous	Current	Salary	Amount		
																		Difference	Budgeted		
249010	Professor	Trent, Kristen	Pennycuff	F	60	1.00	100	T9	01	20	22	22	20020107	20020107	F9	80,576	F9	82,909	2,333	82,909	
										Posn Count		Total Budget		Amount							
										1 - Administrative		0		0							
										2 - Faculty		1		82,909							
										3 - Professional		0		0							
										4 - Clerical, Tech, Maint		0		0							
*** Orgn Totals ***		(153056) Two Plus Two Roane St Harriman								1		82,909									

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (153059) Two Plus Two Scott Co

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	EEO	TOT	LOC	Appointmt	Seniority	Previous		Current		Curr/Prev	
Number	Position Title													ECLS/Salary	ECLS/Salary	Salary Difference	Amount Budgeted		
321010	Senior Lecturer	Jones, Angela Renee	F	60	1.00	100	N9	13	20	10	10	20130801	20130701	F9	55,216	F9	57,116	1,900	57,116
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		57,116							
										3 - Professional		0							
										4 - Clerical, Tech, Maint		0							
*** Orgn Totals ***										(153059) Two Plus Two Scott Co		57,116							

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (154000) Exercise Sci Physical Ed Wellne

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Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (155000) Music

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
104010	Lecturer				1.00	100			20	0	0				F9	43,540	43,540	
104160	Professor	Creter, Mark H	M	60	1.00	100	T9	01	20	31	31	19920801	19920701	F9	85,866	F9 88,785	2,919	88,785
125010	Professor	Allcott, Daniel John	M	60	1.00	100	T9	01	20	20	20	20030801	20030701	F9	76,657	F9 78,597	1,940	78,597
125020	Associate Professor	Miller, Jeffrey Lee	M	60	1.00	100	T9	02	20	5	5	20180801	20180701	F9	65,714	F9 75,414	9,700	75,414
125030	Professor	Mullen, Wendy Anne	F	60	1.00	100	T9	01	20	7	7	20160801	20160701	F9	89,936	F9 92,156	2,220	92,156
125040	Assistant Professor	Light, Preston Trent	M	60	1.00	100	K9	03	20	0	0	20220801	20220801	F9	55,000	F9 57,000	2,000	57,000
125050	Assistant Professor	Younglove, Matthew	M	60	1.00	100	K9	03	20	4	4	20190801	20190701	F9	59,012	F9 61,162	2,150	61,162
125060	Professor	Harris, Eric L	M	60	1.00	100	T9	01	20	17	17	20060801	20060701	F9	76,973	F9 79,284	2,311	79,284
125070	Professor	Zamer, Craig Thomas	M	60	1.00	100	T9	01	20	16	16	20070801	20070701	F9	75,922	F9 78,022	2,100	78,022
125080	Senior Lecturer	Thurmond, Paul Jeffrey	M	60	1.00	100	N9	13	20	7	7	20160801	20160701	F9	50,187	F9 52,087	1,900	52,087
125090	Associate Professor	Godes, Catherine A	F	60	1.00	100	T9	02	20	35	30	19930801	19930701	F9	66,661	F9 68,296	1,635	68,296
125100	Professor	Chang, Wei Tsun	M	30	1.00	100	T9	01	20	21	21	20020801	20020701	F9	74,935	F9 76,835	1,900	76,835
125110	Associate Professor	Hagarty, Scott	M	60	1.00	100	T9	02	20	4	4	20190801	20190701	F9	69,498	F9 71,498	2,000	71,498
125120	Associate Professor	Cramer, Mark James	M	60	1.00	100	T9	02	20	5	5	20180801	20180701	F9	59,036	F9 68,986	9,950	68,986
125130	Professor	Hauser, Joshua	M	60	1.00	100	T9	01	20	23	23	20000801	20000701	F9	77,533	F9 79,483	1,950	79,483
125140	Professor	Pulte, Diane	F	60	1.00	100	T9	01	20	20	20	20030801	20030701	F9	76,149	F9 78,049	1,900	78,049
125150	Associate Professor	Adduci, Michael Douglas	M	60	1.00	100	T9	02	20	6	6	20170801	20170701	F9	69,360	F9 71,860	2,500	71,860
125160	Associate Professor/Director	Hill, Colin J	M	60	1.00	100	T9	02	20	9	9	20130826	20140701	F9	68,672	F9 71,172	2,500	71,172
125170	Associate Professor	Womack, James Jeffery	M	60	1.00	100	T9	02	20	4	4	20190801	20190701	F9	58,445	F9 67,925	9,480	67,925
125180	Assistant Professor	Ramsey, Gozde Cakir	F	60	1.00	100	K9	03	20	0	0	20230801	20230801		F9 55,000		59,595	
125190	Assistant Professor	Xu, Kexin	F		1.00	100	K9	03	20	0	0	20230801	20230801		F9 55,000		40,556	
125200	Administrative Associate 3	Herren, Jill Marie	F	60	1.00	100			40	4	4	20190901	20190901	CL	28,873	CL 29,873	1,000	29,873
125220	Academic Support Associate 5	Bledsoe, Earle Lee	M	60	1.00	100			50	33	25	19980713	19980713	CL	43,630	CL 44,930	1,300	44,930
125230	Administrative Associate 3	O'Neil, Michelle Nadine	F	60	1.00	100			40	6	6	20180801	20180801	CL	29,224	CL 30,224	1,000	30,224
125250	Assistant Professor	Stanley, Justin M	M		1.00	100	K9	03	20	0	0	20230801	20230801		F9 55,000		55,017	
125260	Assistant Professor	Candey, Griffin	F	60	1.00	100	K9	03	20	0	0	20230801	20230801		F9 55,000		58,300	
125270	Associate Professor	Reames, Christopher Colem	M	60	1.00	100	T9	02	20	5	5	20180801	20180701	F9	59,031	F9 68,531	9,500	68,531
125280	Instructor	Clemons, Jayce Orion	M	60	1.00	100	N9	04	20	0	0	20220801	20220801	F9	47,000	F9 48,600	1,600	48,600
125320	Professor	McCormick, Chris A	M	60	1.00	100	T9	01	20	38	30	19930801	19930701	F9	83,838	F9 86,138	2,300	86,138
										Posn Count		Total Budget Amount						
										0		0						
										26		1,776,888						
										0		0						
										3		105,027						
*** Orgn Totals ***										(155000) Music		29						
												1,881,915						

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (155300) Art, Craft & Design

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
482010	Associate Professor	Johnson, Perry W	M	60	1.00	100	T9	02	20	8	8	20150801	20150801	F9 63,426	F9 65,126	1,700	65,126		
482020	Assistant Professor	Butler, Kelly Bevin	F		1.00	100	K9	03	20	0	0	20210801	20210701	F9 56,190	F9 58,140	1,950	58,140		
482030	Assistant Professor	Field, Joshua	M	60	1.00	100	K9	03	20	0	0	20200801	20200801	F9 58,400	F9 60,450	2,050	60,450		
482040	Associate Professor	Blair, Jeremy Michael	M	60	1.00	100	T9	02	20	6	6	20170801	20170701	F9 69,256	F9 71,706	2,450	70,084		
482050	Director/Professor	Winkle, Kimberly Deann	F	20	1.00	100	T9	01	20	21	21	20020815	20060117	F9 93,037	F9 96,037	3,000	96,037		
482060	Administrative Associate 3	Johnson, Janet Darlene	F	60	1.00	100			40	27	26	19980515	19980515	CL 30,986	CL 32,186	1,200	32,186		
482070	Associate Professor	Gallop, David A	M	50	1.00	100	T9	02	20	10	10	20130801	20130701	F9 62,147	F9 63,392	1,245	63,392		
870010	Instructor	Jones, Keondre	M	40	1.00	100	N9	04	20	0	0	20230801	20230801		F9 50,000		52,000		
										Posn Count		Total Budget Amount							
										0		0							
										7		465,229							
										0		0							
										1		32,186							
*** Orgn Totals ***										(155300) Art, Craft & Design		8		497,415					

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (155302) Art Faculty CC

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
691010	Associate Professor	Wilson, Jessica Lee	F	60	1.00	100	T9	02	20	5	5	20180801	20180701	F9 66,972	F9 69,272	2,300	69,272
691020	Associate Professor	Wood, Rena Elizabeth	F	60	1.00	100	T9	02	20	5	5	20180801	20180701	F9 59,235	F9 69,035	9,800	69,035
691030	Assistant Professor	MacNaught, Damon James	M	60	1.00	100	K9	03	20	0	0	20220801	20220801	F9 54,000	F9 55,078	1,078	61,826
691040	Associate Professor	Randall, Daniel Kelley	M	60	1.00	100	T9	02	20	8	8	20150801	20150701	F9 65,567	F9 67,317	1,750	67,317
691050	Instructor	Peterson, Charles	M	60	1.00	100	N9	04	20	0	0	20230801	20230801		F9 50,000		52,500

Posn Count	Total Budget Amount
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1 - Administrative	0	0
2 - Faculty	5	319,950
3 - Professional	0	0
4 - Clerical, Tech, Maint	0	0

*** Orgn Totals ***	(155302) Art Faculty CC	5	319,950
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Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (160033) OA Fee-Dean Ag & HEC

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
139050	Assistant Professor	Hutson, Samantha Lynn	F	60	1.00	19	K9	03	20	10	10	20110829	20130701	FA	80,500	FA	83,230	2,730	16,179
204010	Lecturer	Bell, Darci	F	60	1.00	100	N9	05	20	0	0	20230801	20230801		F9	60,000			60,000
						Posn Count				Total Budget Amount									
						1 - Administrative				0				0					
						2 - Faculty				2				76,179					
						3 - Professional				0				0					
						4 - Clerical, Tech, Maint				0				0					
*** Orgn Totals ***						(160033) OA Fee-Dean Ag & HEC				2				76,179					

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (163000) School of Agriculture

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Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (163009) Two Plus Two Lawrenceburg

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
455010	Specialist				1.00	100			30	0	0		F9	59,400	AD	59,400		0	59,400
										Posn Count		Total Budget		Amount					
							1 - Administrative	0			0					0			
							2 - Faculty	0			0					0			
							3 - Professional	1			59,400					0			
							4 - Clerical, Tech, Maint	0			0					0			
*** Orgn Totals ***							(163009) Two Plus Two Lawrenceburg	1			59,400								

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (165000) School of Human Ecology

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
139010	Assistant Professor	Sisk, Cara Camise	F	60	1.00	100	T9	03	20	12	12	20110801	20110701	F9 64,456	F9 66,386	1,930	66,386
139020	Lecturer	Coutinho, Allison Barlow	F	60	1.00	100	N9	05	20	0	0	20200801	20200801	F9 51,450	F9 52,995	1,545	52,995
139030	Professor	Shipley, Leeann Alley	F	60	1.00	100	T9	01	20	18	18	20060103	19950215	F9 79,114	F9 81,490	2,376	81,490
139040	Associate Professor	Upole, Hannah Ruth	F	60	1.00	100	T9	02	20	6	6	20170801	20170701	F9 61,524	F9 71,364	9,840	71,364
139050	Assistant Professor	Hutson, Samantha Lynn	F	60	1.00	81	K9	03	20	10	10	20110829	20130701	FA 80,500	FA 83,230	2,730	67,051
See FUND-PROG-ORGN: 110001 - 200 - 160033						19	\$16,179										
139070	Associate Professor	Chitiyo, Rufaro Audrey	F	40	1.00	100	T9	02	20	9	9	20070827	20150101	F9 67,300	F9 77,340	10,040	75,557
139090	Administrative Associate 4	Holm, Deborah Susan	F	60	1.00	100			40	29	29	20170803	19990812	CL 31,509	CL 32,379	870	32,379
139110	Director	Anderson, Melinda M	F	60	1.00	100	T9	01	20	27	22	20020801	20010701	F9 109,394	F9 113,104	3,710	113,104
139120	Assistant Professor	Ramsey, Elizabeth Ann	F	60	1.00	100	K9	03	20	6	6	20190801	20180407	F9 64,600	F9 66,537	1,937	66,537
139140	Experiential Learning Coord	Buckner, Amber E	F	60	1.00	100	N9	05	20	0	0	20220101	20220101	FA 60,000	FA 61,800	1,800	61,800
300010	Lecturer	Gunnels, Aerica Taylor	M	60	1.00	100	N9	05	20	0	0	20210801	20210801	F9 55,900	F9 57,575	1,675	57,575
						Posn Count				Total Budget Amount							
						0				0							
1 - Administrative						10				713,859							
2 - Faculty						0				0							
3 - Professional						1				32,379							
4 - Clerical, Tech, Maint																	
*** Orgn Totals *** (165000) School of Human Ecology						11				746,238							

<u>Position Number</u>	<u>Position Title</u>	<u>Employee Name</u>	<u>Sex</u>	<u>Ethn</u>	<u>FTE</u>	<u>Percnt Distr</u>	<u>Tenure Code</u>	<u>Rank Code</u>	<u>EEO</u>	<u>TOT Experience</u>	<u>LOC Appointmnt</u>	<u>Seniority</u>	<u>Previous ECLS/Salary</u>	<u>Current ECLS/Salary</u>	<u>Salary Difference</u>	<u>Amount Budgeted</u>			
141070	Senior Lecturer	Roberts, Toni S	F	60	1.00	100	N9	13	20	10	10	20120112	20130701	F9	67,435	F9	69,695	2,260	69,695
141150	Lecturer	Randolph, Julie Ford	F	60	1.00	53	N9	05	20	0	0	20230101	20230101	F9	60,152				31,655
		See FUND-PROG-ORGN: 110001 - 200 - 166001				47		\$28,497											
688010	Lecturer	Allison, Brittany Diana	F	60	1.00	100	N9	05	20	0	0	20220815	20220815			F9	60,754		60,754
688020	Lecturer	Jones, Amanda Ellyn	F	60	1.00	100	N9	04	20	0	0	20210801	20210701	F9	53,302	F9	63,279	9,977	63,279
688030	Lecturer	Cass, Cary Hitchcock	F	60	1.00	100	N9	05	20	6	6	20170828	20170828			F9	60,152		60,152
688040	Lecturer	Butler, Keisha Ann	F	60	1.00	100	N9	05	20	5	5	20180801	20180701	F9	58,770	F9	58,770	0	58,770
688050	Lecturer	Johnson, Dawn Gunter	F	60	1.00	100	N9	05	20	0	0	20230801	20230801			F9	62,652		62,652
										<u>Posn Count</u>		<u>Total Budget Amount</u>							
										0		0							
										7		406,957							
										0		0							
										0		0							
*** Orgn Totals ***										7		406,957							
(166035) SAF Nursing																			

Report: NZRBD03
Version: TBR8: 1.0

TN Technological Univ
Proposed Salary and Wages
As of July FY2024 to October FY2024

Page 63
19-Oct-2023 10:00AM

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (180500) Distance MBA

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (184007) Two Plus Two Scott Co

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
380010	Coordinator	Foster, Jo Ann	F	60	.50	100			30	0	0	20090702	20090309	AP	18,673	AP	19,308	635	19,308
										Posn Count		Total Budget Amount							
							1 - Administrative		0		0								
							2 - Faculty		0		0								
							3 - Professional		1		19,308								
							4 - Clerical, Tech, Maint		0		0								
*** Orgn Totals ***							(184007) Two Plus Two Scott Co		1		19,308								

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (184008) Two Plus Two Columbia

Position																Curr/Prev				
Number	Title	Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	EEO	TOT	LOC	Appointmt	Seniority	Previous		Current		Salary	Amount	
						Distr	Code	Code		Experience				ECLS/Salary	ECLS/Salary			Difference	Budgeted	
391010	Coordinator	Jackson, Christopher Dale	M	60	1.00	100			30	4	4	20200201	20200201	AD	38,089	AD	38,870	781	38,870	
										Posn Count		Total Budget		Amount						
							1 - Administrative		0				0							
							2 - Faculty		0				0							
							3 - Professional		1				38,870							
							4 - Clerical, Tech, Maint		0				0							
*** Orgn Totals ***		(184008) Two Plus Two Columbia						1				38,870								

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (185000) Interdisciplinary Studies Instr

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous	Current	Curr/Prev	Amount
Number	Position Title					Distr	Code	Code					ECLS/Salary	ECLS/Salary	Salary	
421270	Associate Professor	Manginelli, Delia Ann	F	60	1.00	100	T9	02	20	20	20040601	20040601	F9 65,921	F9 67,767	1,846	67,767
677010	Director	Frye, Steven Blake	M	60	1.00	100	T9	01	20	17	20060801	20060801	F9 81,289	F9 83,565	2,276	83,565
677020	Administrative Associate 3	Gilmore, Joni Adelle	F	20	1.00	100			40	12	20120702	20120702	CL 30,666	CL 31,657	991	31,657
677030	Lecturer				1.00	100			20	0				F9 47,071		47,071
677050	Lecturer	Koch, Brett	M	60	1.00	100	N9	04	20	0	20230101	20230101	F9 40,000	F9 40,000	0	40,103
									Posn Count		Total Budget Amount					
		1 - Administrative							0		0					
		2 - Faculty							4		238,506					
		3 - Professional							0		0					
		4 - Clerical, Tech, Maint							1		31,657					
*** Orgn Totals ***		(185000) Interdisciplinary Studies Instr							5		270,163					

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (185001) Professional Studies

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
247020	Lecturer	Hill, Amy Katherine	F	60	1.00	2	N9	05	20	25	24	20000221	20000221	F9	60,144		1,001		
	See FUND-PROG-ORGN: 110001 - 200	- 139333				98		\$60,144											
247030	Coordinator	Smith, Kandy Brown	F	60	1.00	100			30	12	12	20171101	20120324	AD	41,080	AD	42,497	1,417	42,497
										Posn Count		Total Budget Amount							
										1 - Administrative		0					0		
										2 - Faculty		1					1,001		
										3 - Professional		1					42,497		
										4 - Clerical, Tech, Maint		0					0		
*** Orgn Totals ***						(185001) Professional Studies		2		43,498									

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (185002) TN eCampus Instruction

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LDC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
207030	Specialist	Phillips, Amy Bennett	F	60	1.00	100			30	9	9	20150601	20150601	AD 44,915	AD 46,512	1,597	46,512
							Posn Count		Total Budget Amount								
							1 - Administrative		0								
							2 - Faculty		0								
							3 - Professional		1 46,512								
							4 - Clerical, Tech, Maint		0								
*** Orgn Totals ***							(185002) TN eCampus Instruction		1 46,512								

Fund Type: (1) Unrestricted
Prog Type: (20) Instruction
Orgn Type: (185005) Environmental Studies Udrgrd

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted		
Number	Position Title												ECLS/Salary	ECLS/Salary						
460010	Associate Professor	Boles, Tammy H	F	60	1.00	100	T9	02	20	30	29	19940808	19940808	F9	70,649	F9	72,768	2,119	72,768	
460020	Administrative Associate 3	Mauk, Irene Wendy	F	60	1.00	100			40	11	11	20130422	20130422	CL	31,090	CL	32,114	1,024	32,114	
460030	Senior Lecturer	Sharp, Steven Brent	M	60	1.00	100	N9	13	20	9	9	20140801	20140701	F9	67,230	F9	69,112	1,882	69,112	
460040	Director/Professor	Mattingly, Hayden Thomas	M	60	1.00	100	T9	01	20	22	22	20010801	20010701	F9	90,458	F9	93,624	3,166	93,624	
460050	Professor	Hajdik, David Lynn	M	60	1.00	100	T9	01	20	16	16	20070801	20070701	F9	72,932	F9	74,989	2,057	74,989	
677040	Lecturer	Allen, Samantha Alynn	F	60	1.00	100	N9	05	20	0	0	20220801	20220801	F9	50,000	F9	61,710	11,710	60,000	
										Posn Count		Total Budget Amount								
							1 - Administrative		0				0							
							2 - Faculty		5				370,493							
							3 - Professional		0				0							
							4 - Clerical, Tech, Maint		1				32,114							
*** Orgn Totals ***		(185005) Environmental Studies Udrgrd						6				402,607								

Fund Type: (1) Unrestricted
 Prog Type: (20) Instruction
 Orgn Type: (189000) Interdisciplinary Student Success

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted				
181010	Director	Smith, Juanelle Elaine	F	60	1.00	100			30	39	35	19890328	19890428	AD	69,379	AD	71,599	2,220	71,599	
181020	Advisor	Kiser, Ashlee Renee Hyden	F	20	1.00	100	N9	04	30	12	12	20090512	20110701	AD	47,075	AD	48,676	1,601	48,676	
181030	Advisor	Brown, Lisa P	F	60	1.00	100			30	23	23	20001016	20001116	AD	43,971	AD	45,378	1,407	45,378	
181040	Specialist	Keylon, Tammy Mechelle	F	60	1.00	100			30	11	11	20130610	20130610	AD	51,287	AD	53,056	1,769	53,056	
									Posn Count		Total Budget Amount									
									0		0									
									0		0									
									4		218,709									
									0		0									
*** Orgn Totals ***									(189000) Interdisciplinary Student Succe		4								218,709	
									Posn Count		Total Salary by EE0									
									0		0									
									469		37,294,309									
									48		2,735,307									
									55		1,693,057									
*** Prog Totals ***									(20) Instruction		572								41,722,673	

Fund Type: (1) Unrestricted
 Prog Type: (25) Research
 Orgn Type: (121702) QEP Operating

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (25) Research
Orgn Type: (137029) Indirect Cost Coll of Engineeri

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
431010	Specialist	Nash, Tony Allen	M	60	1.00	100			30	0	0	20230313	20230313	AD	52,000	AD	52,000	0	52,000
										Posn Count		Total Budget		Amount					
								1 - Administrative	0									0	
								2 - Faculty	0									0	
								3 - Professional	1									52,000	
								4 - Clerical, Tech, Maint	0									0	
*** Orgn Totals ***								(137029) Indirect Cost Coll of Engineeri	1									52,000	

Fund Type: (1) Unrestricted
 Prog Type: (25) Research
 Orgn Type: (138229) Indirect Cost Manuf & Enginrg T

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (25) Research
Orgn Type: (139600) Cybersecurity Educ Research Cen

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
852010	Manager	Howard, Sara	F	60	1.00	100			30	4	4	20200601	20200601	AD	38,041	AD	39,182	1,141	43,621
852020	Engineer	Lee, Travis A	M	60	1.00	100			30	4	4	20200101	20190901	AD	59,190	AD	60,966	1,776	60,966
852030	Cyber Range Engineer 1	Potts, Jeremy Reed	M	60	1.00	100			30	0	0	20211101	20211101	AD	46,800	AD	48,204	1,404	48,204
852040	Coordinator	Cooper, Megan Louise	F	60	1.00	100			30	10	10	20141117	20140527	AD	51,857	AD	53,413	1,556	53,413
861010	Assistant Director				1.00	100			30	0	0			AD	46,837	AD	46,837	0	46,837
										Posn Count		Total Budget Amount							
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		5		253,041					
										4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***										(139600) Cybersecurity Educ Research Cen		5		253,041					

Fund Type: (1) Unrestricted
 Prog Type: (25) Research
 Orgn Type: (160001) Horticulture Res Staff

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmnt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
224010	Manager	Pierce, Kenneth W	M	60	1.00	100			30	9	9	20140902	20140902	AD 48,087	AD 49,631	1,544	49,631
224020	Professor	Airhart, Douglas Lee	M	60	1.00	65	T9	01	20	46	39	19840816	19850101	FA 115,746	FA 119,213	3,467	78,049
	See FUND-PROG-ORGN: 110001 - 200 - 163000					35		\$41,164									
224030	Administrative Associate 4	Robinson-Moss, Tawnya J	F	60	1.00	100			40	43	38	19860210	19860210	CL 37,263	CL 38,463	1,200	38,463
							Posn Count			Total Budget Amount							
		1 - Administrative					0			0							
		2 - Faculty					1			78,049							
		3 - Professional					1			49,631							
		4 - Clerical, Tech, Maint					1			38,463							
*** Orgn Totals ***		(160001) Horticulture Res Staff					3			166,143							

Fund Type: (1) Unrestricted
Prog Type: (25) Research
Orgn Type: (170001) Research Admin

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous	Current	Curr/Prev	Amount Budgeted
Number	Position Title												ECLS/Salary	ECLS/Salary	Salary Difference	
497010	Research Scientist	Gao, Dongya	F		1.00	100			30	0	0	20231001		AD	60,000	60,000
							Posn Count				Total Budget Amount					
		1 - Administrative					0				0					
		2 - Faculty					0				0					
		3 - Professional					1				60,000					
		4 - Clerical, Tech, Maint					0				0					
*** Orgn Totals ***		(170001) Research Admin					1				60,000					

Fund Type: (1) Unrestricted
Prog Type: (25) Research
Orgn Type: (174000) Faculty Research 30 Percent

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
418010	Vice President	Liu, Zhanjiang	M	30	1.00	9			10	0	0	20231001	20231001	AE 300,000		25,000
See FUND-PROG-ORGN: 110001 - 450 - 118000						91	\$256,000									
						Posn Count			Total Budget Amount							
						1 - Administrative			25,000							
						2 - Faculty			0							
						3 - Professional			0							
						4 - Clerical, Tech, Maint			0							
*** Orgn Totals ***						(174000) Faculty Research 30 Percent			1			25,000				
						Posn Count			Total Salary by EEO							
						1 - Administrative			25,000							
						2 - Faculty			113,049							
						3 - Professional			414,672							
						4 - Clerical, Tech, Maint			63,170							
*** Prog Totals ***						(25) Research			15			615,891				

Report: NZRBD03
Version: TBR8: 1.0

TN Technological Univ
Proposed Salary and Wages
As of July FY2024 to October FY2024

Page 78
19-Oct-2023 10:00AM

Fund Type: (1) Unrestricted
 Prog Type: (30) Public Service
 Orgn Type: (118004) Rural Reimagined

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (30) Public Service
Orgn Type: (121762) Craft Center Workshops

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
319010	Manager	Lusietto, Ashley	F	60	1.00	100			30	0	0	20230131	20230131	AD	46,500	AD	46,500	0	40,838
										Posn Count		Total Budget		Amount					
							1 - Administrative		0						0				
							2 - Faculty		0						0				
							3 - Professional		1						40,838				
							4 - Clerical, Tech, Maint		0						0				
*** Orgn Totals ***							(121762) Craft Center Workshops		1						40,838				

Fund Type: (1) Unrestricted
 Prog Type: (30) Public Service
 Orgn Type: (131002) COOP Fisheries Unit

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (30) Public Service
 Orgn Type: (143015) Match Basis Business

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Perctrn Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmnt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
171080	Associate Director	Cannon, Sherrie L	F	60	1.00	12			30	4	4	20200601	20170103	AD	52,074	AD	53,766	1,692	7,061
See FUND-PROG-ORGN: 110001 - 200 - 143000																			
						Posn Count				Total Budget Amount									
						1 - Administrative				0									
						2 - Faculty				0									
						3 - Professional				7,061									
						4 - Clerical, Tech, Maint				0									
*** Orgn Totals ***						(143015) Match Basis Business				1								7,061	

Fund Type: (1) Unrestricted
Prog Type: (30) Public Service
Orgn Type: (156002) STEM Operating

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev		Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference			
586010	Financial Associate 5	Hatley, Christina Marie	F	60	1.00	100			40	13	13	20091201	20110221	CL	35,616	CL	36,703	1,087	36,703	
586030	Coordinator	Isbell, James	M	60	1.00	100			30	0	0	20230508	20230508			AD	44,697		44,697	
586040	Administrative Associate 2	Schrichte, Tyler Chase	M		1.00	100			40	0	0	20230816	20230816			CL	22,257		25,450	
586050	Coordinator	Galindo Cure, Carlos Robe	M	50	1.00	100			30	5	5	20181126	20181126	AD	59,749	AD	61,624	1,875	61,624	
586090	Assistant Professor	Potter, Darek Wayne	M	60	1.00	100	K9	03	20	5	5	20190701	20180901	FA	119,851	FA	124,280	4,429	124,280	
										Posn Count		Total Budget		Amount						
										1 - Administrative		0		0						
										2 - Faculty		1		124,280						
										3 - Professional		2		106,321						
										4 - Clerical, Tech, Maint		2		62,153						
*** Orgn Totals ***						(156002) STEM Operating			5		292,754									

Fund Type: (1) Unrestricted
Prog Type: (30) Public Service
Orgn Type: (161000) Ag Pavilion

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev		
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference	Amount Budgeted	
306010	Manager	Chilcutt, Rusty Lynn	M	60	1.00	100			30	22	22	20011205	20011205	AD	72,316	AD	74,516	2,200	74,516
						Posn Count				Total Budget Amount									
						1 - Administrative		0				0							
						2 - Faculty		0				0							
						3 - Professional		1				74,516							
						4 - Clerical, Tech, Maint		0				0							
*** Orgn Totals ***		(161000) Ag Pavilion					1				74,516								
						Posn Count				Total Salary by EEO									
						1 - Administrative		0				0							
						2 - Faculty		1				124,280							
						3 - Professional		6				229,921							
						4 - Clerical, Tech, Maint		3				100,019							
*** Prog Totals ***		(30) Public Service					10				454,220								

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (120031) OA Fee-Provost & AA

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous	Current	Curr/Prev	Amount
Number	Position Title					Distr	Code	Code		Experience			ECLS/Salary	ECLS/Salary	Salary	
581010	Coordinator	Rippetoe, Heather L	F	60	1.00	100			30	0	0	20220228	AD 56,500	AD 57,634	1,134	57,634
581020	Associate Provost	Russell, Bedelia Hicks	F	60	1.00	100	T9	01	10	22	22	20010801	AE 148,000	AE 155,400	7,400	155,400
581030	Coordinator	Acuff, Elizabeth L	F	60	1.00	100			30	0	0	20220124	AD 51,250	AD 53,005	1,755	53,005
581040	Assistant Professor				1.00	100			20	0	0			F9 100,000		100,000
581050	Coordinator				1.00	100			30	0	0			AD 47,000		47,000
658040	Specialist				1.00	97			30	0	0			AD 43,110		41,668
See FUND-PROG-ORGN: 110001 - 350 - 121740						3		\$1,442								
									Posn Count		Total Budget Amount					
1 - Administrative									1		155,400					
2 - Faculty									1		100,000					
3 - Professional									4		199,307					
4 - Clerical, Tech, Maint									0		0					
*** Orgn Totals *** (120031) OA Fee-Provost & AA									6		454,707					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (121700) Office of Senior Associate Prov

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev	Amount Budgeted			
Number	Position Title												ECLS/Salary	ECLS/Salary	Salary Difference						
411010	Associate Provost	Huo, Xiaoming Sharon	F	30	1.00	100	T9	01	10	31	25	19980801	19980701	AE	167,595	AE	171,613	4,018	171,613		
411020	Administrative Assistant 2	Kopinski-Gilbert, Karin M	F	60	1.00	100			30	8	8	20151019	20141221	AD	53,963	AD	55,471	1,508	55,471		
411040	Senior Associate Provost	Baker, Julie Christine	F	60	1.00	100	T9	01	10	17	17	20060804	20060804			AE	160,000		192,307		
411060	Assistant Director	Miller, Amy Louise	F	60	1.00	100			30	16	16	20080306	20080226	AD	56,889	AD	58,778	1,889	58,778		
										Posn Count		Total Budget Amount									
										1 - Administrative		2		363,920							
										2 - Faculty		0		0							
										3 - Professional		2		114,249							
										4 - Clerical, Tech, Maint		0		0							
*** Orgn Totals ***		(121700) Office of Senior Associate Prov					4		478,169												

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (121740) Center for Teaching & Learning

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted	
658010	Director	Beach, Jason Scott	M	60	1.00	100	T9	01	30	18	18	20050801	20050801	AD	110,916	AD	115,064	4,148	115,064
658030	Senior Coordinator	Norman, Thomas Kelvin	M	60	1.00	100			30	4	4	20200101	20070815			AD	61,522		61,522
658040	Specialist				1.00	3			30	0	0					AD	43,110		1,442
	See FUND-PROG-ORGN: 110001 - 350 - 120031					97		\$41,668											
658050	Coordinator	Matthews, Mallory Beth	F	60	1.00	100			30	0	0	20220801	20220801	AD	53,250	AD	54,515	1,265	54,515
658060	Financial Associate 3				1.00	100			40	0	0					CL	29,000		29,000
798010	Academic Support Associate 5	Mayfield, Ramona R	F	60	1.00	9			40	4	4	20191201	20191201	CL	31,246	CL	32,489	1,243	2,461
	See FUND-PROG-ORGN: 110001 - 250 - 121702					91		\$24,707											
						Posn Count				Total Budget Amount									
						0				0									
						0				0									
						4				232,543									
						2				31,461									
*** Orgn Totals *** (121740) Center for Teaching & Learning						6				264,004									

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (121760) Craft Center Admin

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
432030	Financial Analyst 1	Dyer, Michael Robert	M	60	1.00	100			30	10	10	20130813	20130813	AD	52,071	AD	53,811	1,740	53,811
432040	Administrative Associate 4	Faustino, Patrick Scott	M	60	1.00	100			40	6	6	20180625	20180625	CL	30,225	CL	30,875	650	30,875
										Posn Count		Total Budget		Amount					
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		1		53,811					
										4 - Clerical, Tech, Maint		1		30,875					
*** Orgn Totals ***										(121760) Craft Center Admin		2		84,686					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (124000) Library Administration

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted
420010	Dean	Holderman, Sharon Renee	F	60	1.00	100	T9	01	10	11	11	20120919	20120919	AE 122,000	AE 126,474		4,474	155,556
420020	Financial Associate 6	Kline, Misty June	F	60	1.00	100			40	9	9	20221012	20140906		CL 42,990			46,529
420050	Administrative Associate 3	White, Linda M	F	60	1.00	100			40	0	0	20230814	20230814		CL 22,685			22,685
										Posn Count		Total Budget Amount						
								1 - Administrative		1		155,556						
								2 - Faculty		0		0						
								3 - Professional		0		0						
								4 - Clerical, Tech, Maint		2		69,214						
*** Orgn Totals ***							(124000) Library Administration		3		224,770							

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (124001) Library Operating

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
154070	Administrative Associate 4	George, Shonia	F	30	1.00	100			40	0	0	20230801	20230801				
421020	Professor				1.00	100			20	0	0		FA 109,012	FA 109,012	0	109,012	
421030	Associate Professor	Mills, Holly C	F	60	1.00	100	T9	02	20	20	20	20100920	20040120	FA 76,819	FA 79,988	3,169	79,988
421040	Associate Professor	Atkinson, Megan M	F	60	1.00	100	T9	02	20	8	8	20151201	20151201	FA 85,000	FA 87,891	2,891	87,891
421060	Academic Support Associate 4	Jenkinson, Stacey	F	60	1.00	100			40	0	0	20230807	20230807		CL 29,066		29,066
421080	Associate Professor	Gaetjens, Allen Stuart	M	60	1.00	100	T9	02	20	7	7	20160801	20090706	FA 95,788	FA 99,045	3,257	99,045
421120	Director	Kendall, Lydia Kaye	F	60	1.00	100			30	25	24	19991115	19991115	AD 59,624	AD 61,413	1,789	61,413
421140	Academic Support Associate 4				1.00	100			40	0	0				CL 29,214		29,214
421170	Academic Support Associate 4	Wright, Robert Eugene	M	60	1.00	100			40	0	0	20211213	20211213		CL 29,214		29,214
421180	Administrative Associate 4	Huffman, Jennifer Sickles	F		1.00	100			40	0	0	20220621	20220621	CL 28,264	CL 29,024	760	29,024
421190	Administrative Associate 4	Dewar, Jennifer Lynn	F	60	1.00	100			40	11	11	20130201	20130201	CL 33,975	CL 35,147	1,172	35,147
421220	Administrative Associate 4	George, Tammy R	F	60	1.00	100			40	7	7	20170301	20170301		CL 31,366		31,366
421230	Academic Support Associate 4	Lalani, Diana Oaten	F	60	1.00	100			40	16	16	20040802	20070716	CL 30,095	CL 30,546	451	30,546
421250	Associate Professor	Adams, Stephanie Jean	F	60	1.00	100	T9	02	20	11	11	20130501	20130501	F9 63,581	F9 64,853	1,272	64,853
421290	Associate Professor	Hu, Mei Xiang	F	30	1.00	100	T9	02	20	33	33	19910107	19910107	FA 95,394	FA 97,302	1,908	97,302
421310	Academic Support Associate 4	Black, Rosemarie Susanna	F	60	1.00	100			40	21	21	20101014	20030422	CL 34,595	CL 35,754	1,159	35,754
421330	Administrative Associate 5				1.00	100			40	0	0				CL 31,353		31,353
421340	Academic Support Associate 4	McClain, Charlene Carver	F	60	1.00	100			40	39	24	20000912	20000912	CL 35,394	CL 36,580	1,186	36,580
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		6					
										3 - Professional		1					
										4 - Clerical, Tech, Maint		11					
*** Orgn Totals ***										(124001) Library Operating		18					
												941,827					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (130000) Dean of Arts and Science Office

Position						Percnt	Tenure	Rank	TOT	LOC			Previous	Current	Curr/Prev	Amount			
Number	Position Title	Employee Name	Sex	Ethn	FTE	Distr	Code	Code	EEO	Experience	Appointmt	Seniority	ECLS/Salary	ECLS/Salary	Difference	Budgeted			
401010	Associate Dean	Mills, Allan D	M	60	1.00	100	T9	01	30	28	28	19950801	19950701	AD	136,918	AD	141,984	5,066	142,017
401020	Administrative Associate 5	Mayberry, Vickie A	F	60	1.00	100			40	35	35	19890301	19890501	CL	36,575	CL	37,855	1,280	37,855
401040	Dean	Roberts, Jeffery John	M	60	1.00	100	T9	01	10	32	32	19910801	19910701	AE	153,816	AE	155,747	1,931	185,919
401050	Financial Associate 6	Gentry, Gail Lynn	F	60	1.00	100			40	25	18	20000607	20050715	CL	45,694	CL	47,098	1,404	47,098
										Posn Count		Total Budget		Amount					
								1 - Administrative		1		185,919				0			
								2 - Faculty		0									
								3 - Professional		1		142,017							
								4 - Clerical, Tech, Maint		2		84,953							
*** Orgn Totals ***		(130000) Dean of Arts and Science Office					4		412,889										

Fund Type: (1) Unrestricted
 Prog Type: (35) Academic Support
 Orgn Type: (139300) Dean College of Interdiscp Stud

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
329010	Coordinator				.50	100			30	0	0		AD	40,000	AD	40,000	0	40,000	
331010	Financial Associate 3	Stebok, Heidi Mischelle	F	60	.50	100			40	0	0	20230718	20230718	CL	25,860			28,796	
342010	Administrative Associate 4	Cowan, Dylcia J	F	50	1.00	100			40	18	18	20050815	20050815	CL	32,134	CL	32,870	736	32,870
342020	Dean	Gotcher, James Michael	M	60	1.00	100	T9	01	10	7	7	20170104	19870701	AE	146,102	AE	150,996	4,894	150,996
342030	Coordinator	Miller, Robin C	F	50	1.00	100			30	5	5	20190318	20190318	AD	45,277	AD	46,816	1,539	46,816
342040	Director	Tennant, Dennis Dallas	M	60	1.00	100			30	14	14	20100702	20060801	AD	73,919	AD	75,412	1,493	75,412
							Posn Count			Total Budget Amount									
							1 - Administrative			150,996									
							2 - Faculty			0									
							3 - Professional			162,228									
							4 - Clerical, Tech, Maint			61,666									
*** Orgn Totals ***						(139300) Dean College of Interdiscp Stud	6			374,890									

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (140000) Dean College Of Business

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
402010	Dean	Payne, Thomas H	M	60	1.00	100	T9	01	10	9	9	20150102	19920801	AE	232,614	AE	238,191	5,577	238,191
402020	Administrative Assistant 2				1.00	100			30	0	0				AD	33,853			33,853
402040	Associate Dean				1.00	100			30	0	0				AD	163,707			163,707
402050	Manager	Watson, Sharon R	F	60	1.00	100			30	4	4	20200501	20200501	AD	52,000	AD	53,690	1,690	53,690
402060	Executive Director	Liska, Kevin Richard	M	60	1.00	100			30	35	35	19880801	19880926	AD	94,852	AD	97,935	3,083	72,936
402070	Director	Montgomery, Cheryl Lea	F	60	1.00	100			30	16	16	20071203	20071203	AD	75,879	AD	78,724	2,845	78,724
										Posn Count		Total Budget Amount							
										1 - Administrative		238,191							
										2 - Faculty		0							
										3 - Professional		402,910							
										4 - Clerical, Tech, Maint		0							
*** Orgn Totals ***										(140000) Dean College Of Business		6		641,101					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (150000) Dean of College of Education Of

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
403010	Dean	Zagumny, Lisa Lynn	F	60	1.00	100	T9	01	10	21	21	20020801	20020701	AE 184,456	AE 192,157	7,701	192,157
403020	Financial Analyst 1	Cummings, Caleb Hile	M		1.00	100			30	0	0	20230101	20230101	AD 55,863	AD 55,863	0	55,863
403040	Coordinator	Wynne, Courtney	F	60	1.00	100			30	0	0	20220401	20220401	AD 45,277	AD 46,566	1,289	46,566
403060	Director	Shanks, Kyle Wayne	M	60	1.00	100			30	0	0	20220801	20220801	AD 73,315	AD 75,409	2,094	75,409
403070	Administrative Assistant 2	Sanders, Sonja Elaine	F	60	1.00	99			30	20	20	20231001	20231001		AD 48,500		48,083
403070	Administrative Assistant 2	Sanders, Sonja Elaine	F	60	1.00	1			30	20	20	20231001	20231001		AD 48,500		417
403080	Specialist	Burrows, Elizabeth Bronwy	F	60	1.00	100			30	0	0	20220629	20220629		AD 49,214		49,214
										Posn Count		Total Budget		Amount			
								1 - Administrative		1				192,157			
								2 - Faculty		0				0			
								3 - Professional		6				275,552			
								4 - Clerical, Tech, Maint		0				0			
*** Orgn Totals ***						(150000) Dean of College of Education Of		7						467,709			

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (153058) Col of Education Student Succes

Position															Previous		Current		Curr/Prev		
Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank		TOT	LOC		Seniority	ECLS/Salary	ECLS/Salary		ECLS/Salary		Salary	Amount	
						Distr	Code	Code	EEO	Experience	Appointmt					Difference				Budgeted	
335020	Advisor	Craig, Charles Edward	M	60	1.00	100	N9	04	30	17	17	20060829	20070129	AD	51,845	AD	53,917	2,072	53,917		
335030	Advisor	Lewis, Meredith Beatrice	F	60	1.00	100			30	11	11	20090605	20120905	AD	44,971	AD	46,611	1,640	46,611		
335050	Administrative Associate 3	Prince, Dalen N	M	40	1.00	100			40	0	0	20231009	20231009			CL	27,211		27,557		
335060	Advisor	Mannle, Patrick Henry	M	60	1.00	100			30	10	10	20110614	20140121	AD	46,944	AD	48,656	1,712	48,656		
335080	Advisor	Moles, Richard A	M	60	.75	100			30	8	8	20110901	20150921	AP	31,346	AP	32,286	940	32,286		
										Posn Count		Total Budget		Amount							
										1 - Administrative		0		0							
										2 - Faculty		0		0							
										3 - Professional		4		181,470							
										4 - Clerical, Tech, Maint		1		27,557							
*** Orgn Totals ***										(153058) Col of Education Student Succes		5		209,027							

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (153400) Child Development Lab

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
444010	Director	Smith, Angela Jenene	F	60	1.00	100			30	20	20	20040301	20040301	AD 70,620	AD 72,912	2,292	62,912
444020	Academic Support Associate 1	Vazquez, Jessica N	F	60	1.00	100			70	0	0	20221001	20221001	CL 19,333	CL 19,807	474	20,712
444030	Academic Support Associate 1	Blair, Mykayla Shay	F	60	1.00	100			70	0	0	20220509	20220509	CL 20,151	CL 20,645	494	20,645
444050	Teacher 2	Pennington, Adrienne Ella	F	60	1.00	100			30	10	10	20070608	20130911	AD 44,225	AD 45,285	1,060	44,390
444060	Teacher 1	Pritchett, Lindsey Marie	F	60	1.00	100			30	6	6	20180301	20180201	AD 37,519	AD 38,718	1,199	38,718
444070	Academic Support Associate 1	Stone, Bailey	F		1.00	100			70	0	0	20221001	20221001	CL 19,110	CL 19,578	468	23,311
444080	Academic Support Associate 4	Scott, Kathleen	F	60	1.00	100			70	21	21	20030310	20030701	CL 32,381	CL 33,164	783	33,164
444090	Academic Support Associate 4	Northcutt, Sara K	F	60	1.00	100			70	0	0	20190110	20190110	CL 28,634	CL 29,665	1,031	29,665
444100	Administrative Associate 3	Gunnels, Deborah A	F	60	1.00	100			40	17	17	20060705	20060705	CL 33,248	CL 34,446	1,198	34,446
444110	Academic Support Associate 4	Medley, Jessie	F		1.00	100			70	0	0	20210407	20210407	CL 27,692	CL 28,689	997	28,689
444120	Teacher 1	Hammock, Amanda Gayle	F	60	1.00	100			30	10	10	20140217	20140301	AD 39,313	AD 40,569	1,256	40,569
444140	Teacher 1	Smith, Jacquelyn Sue	F	60	1.00	100			30	10	10	20080822	20150921	AD 35,145	AD 35,987	842	35,987
444150	Teacher 1	Bouldin, Jordyn Neal	F	60	1.00	100			30	5	5	20181001	20181001	AD 34,296	AD 35,392	1,096	36,595
444160	Academic Support Associate 3	Dubois, Emeline E	F	60	1.00	100			40	0	0	20220221	20220221	CL 24,495	CL 25,095	600	25,095
444170	Academic Support Associate 3	Collins, Maggie E	F		1.00	100			40	0	0	20220901	20220901	CL 23,771	CL 24,353	582	24,582
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		0					
										3 - Professional		259,171					
										4 - Clerical, Tech, Maint		240,309					
*** Orgn Totals *** (153400) Child Development Lab										15		499,480					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (157000) Learning Resource Center

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev	Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference		
412050	Coordinator	Patterson, Genevieve Ann	F	60	1.00	100			30	8	8	20110118	20150727	AD	48,929	AD	50,395	1,466	50,395
						Posn Count				Total Budget				Amount					
						1 - Administrative								0					
						2 - Faculty								0					
						3 - Professional				1				50,395					
						4 - Clerical, Tech, Maint				0				0					
*** Orgn Totals ***						(157000) Learning Resource Center				1				50,395					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (160000) Ag and Human Ecology Admin

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
405010	Dean	Smith, Darron L	M	60	1.00	100		10	5	5	20190701	20190701	AE 182,000		AE 186,248		4,248		186,248
405020	Financial Associate 6	Rice, Lisa L	F	60	1.00	100		40	39	38	19850103	19910825	CL 44,765		CL 46,217		1,452		46,217
										Posn Count		Total Budget		Amount					
								1 - Administrative	1					186,248					
								2 - Faculty	0					0					
								3 - Professional	0					0					
								4 - Clerical, Tech, Maint	1					46,217					
*** Orgn Totals ***								(160000) Ag and Human Ecology Admin	2					232,465					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (162000) Farm Administration

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted		
415010	Facilities Associate 8	York, Brian K	M	60	1.00	100			70	37	27	19970306	19970306	CL	40,234	CL	41,314	1,080	41,314
415030	Assistant Manager	Houser, Amanda Gayle	F	60	1.00	100			30	18	18	20060103	20060103	AD	57,803	AD	59,403	1,600	59,403
415040	Facilities Associate 6	Smith, Austin Cody	M	60	1.00	100			70	5	5	20190121	20190121	CL	30,218	CL	31,063	845	31,063
415050	Facilities Associate 6	Beaty, Jacie	F	60	1.00	100			70	0	0	20210706	20210706	CL	27,030	CL	27,790	760	27,790
										Posn Count		Total Budget Amount							
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		1		59,403					
										4 - Clerical, Tech, Maint		3		100,167					
*** Orgn Totals ***										(162000) Farm Administration		4		159,570					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (162500) Tech Farms Administration

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title															
001601	Manager	Fancher, Anna LeMae	F	60	1.00	100			30	0	0	20230701	20230701	AD	46,000	46,000
001602	Manager	Moore, Logan	M	60	1.00	100			30	0	0	20230701	20230701	AD	46,000	46,000
										Posn Count		Total Budget Amount				
										1 - Administrative		0				
										2 - Faculty		0				
										3 - Professional		92,000				
										4 - Clerical, Tech, Maint		0				
*** Orgn Totals ***										(162500) Tech Farms Administration		2				
												92,000				

Fund Type: (1) Unrestricted
 Prog Type: (35) Academic Support
 Orgn Type: (166004) Dean Hester School of Nursing

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (170000) Office of Sponsored Research

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary		Difference		
410010	Director	Hunt, Neal E	M	60	1.00	100			30	0	0	20221205	AD	105,000	AD	107,100	2,100		107,100
410020	Specialist	Motykowski, Rasma	F	60	1.00	100			30	6	6	20171106			AD	46,440			47,039
410030	Senior Post Award Specialist	Debord, Anna J	F	60	1.00	100			30	18	18	20060601	AD	49,904	AD	51,400	1,496		51,400
410040	Coordinator	Jones, Bethany Jane	F	60	1.00	100			30	5	5	20190204			AD	41,980			47,853
410060	Contract Compliance Specialist	Roddy, Brooke	F	60	1.00	100			30	0	0	20230918			AD	48,000			68,593
410070	Manager	Lynam, Mark Daniel	M	60	1.00	100			30	22	22	19920801	AD	68,593	AD	71,200	2,607		71,200
410080	Contract Compliance Specialist	Leong, Charmian	F	30	1.00	100			30	6	6	20180501			AD	57,365			95,000
										Posn Count		Total Budget		Amount					
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		7		488,185					
										4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***										(170000) Office of Sponsored Research		7		488,185					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (176000) Graduate Studies Admin

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
409030	Coordinator	Morabito, Lucinda S	F	60	1.00	100			30	6	6	20210930	20200131	AD 42,868	AD 44,336	1,468	44,336
409040	Coordinator	Warren, Karen Tabitha	F	60	1.00	100			30	7	7	20160725	20160725	AD 44,720	AD 46,252	1,532	46,252
409060	Academic Support Associate 5	Flores, Stephanie	F	60	1.00	100			40	0	0	20230901	20230901		CL 29,226		29,226
409070	Coordinator	Kendrick, Shelia Key	F	60	1.00	100			30	40	37	19830901	19861006	AD 59,120	AD 62,076	2,956	62,076
409080	Associate Dean	Camuti, Alice Kerlin	F	60	1.00	100			30	28	25	19981005	19981005	AD 113,404	AD 116,752	3,348	116,752
409090	Administrative Associate 5	Blalock, Rebecca Suzanne	F	60	1.00	100			40	21	21	20030217	20030313	CL 37,824	CL 39,264	1,440	39,265
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		0					
										3 - Professional		269,416					
										4 - Clerical, Tech, Maint		68,491					
*** Orgn Totals ***										(176000) Graduate Studies Admin		6337,907					

Fund Type: (1) Unrestricted
 Prog Type: (35) Academic Support
 Orgn Type: (177000) Dean of College of Fine Arts

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmnt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
416010	Dean	Shank, Jennifer	F	60	1.00	100	T9	01	10	11	11	20120709	AE 176,127	AE 182,809	6,682	182,809
416020	Financial Associate 6	Carlile, Eric Shane	M	60	1.00	100			40	0	0	20201112	CL 42,252	CL 43,652	1,400	43,652
										Posn Count		Total Budget Amount				
										1 - Administrative		182,809				
										2 - Faculty		0				
										3 - Professional		0				
										4 - Clerical, Tech, Maint		43,652				
*** Orgn Totals ***										(177000) Dean of College of Fine Arts		226,461				

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (190000) Information Technology Admin

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
413010	Associate Vice President	Seiler, Brian	M	60	1.00	100			10	0	0	20220725	20220725	AE 171,000	AE 210,000	39,000	210,000
413070	Coordinator	Jones, Lloyd Allan	M	60	1.00	100			30	28	25	19990503	19980408	AD 56,898	AD 58,588	1,690	58,588
413420	Assistant to Senior Executive	Vick, Angela K	F	60	1.00	100			30	12	12	20120625	20090713	AD 60,127	AD 62,127	2,000	62,127
413430	Project Manager	Fletcher, Rick	M	60	1.00	100			30	0	0	20230401	20230401	AD 92,000	AD 92,000	0	92,000
										Posn Count		Total Budget Amount					
										1 - Administrative		1		210,000			
										2 - Faculty		0		0			
										3 - Professional		3		212,715			
										4 - Clerical, Tech, Maint		0		0			
*** Orgn Totals ***						(190000)	Information Technology Admin		4		422,715						

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (190007) TAF Acad Support Tech Access Fe

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted				
Number	Position Title												ECLS/Salary		ECLS/Salary							
417040	Senior Specialist	Rippy, Jeffrey N	M	60	1.00	100			30	16	16	20080609	20080609	AD	72,929	AD	75,429	2,500	75,429			
417050	Senior Specialist	Emert, Stephen Harold	M	60	1.00	100			30	21	21	20030604	20030604	AD	72,929	AD	75,429	2,500	75,429			
417060	Manager	Farsoun, Tyler Mason	M	60	1.00	100			30	0	0	20210901	20210901			AD	60,000		60,000			
417070	Manager	Kaller, Hunter William	M	60	1.00	100			30	15	15	20090127	20090127	AD	61,870	AD	64,070	2,200	64,070			
417080	Information Technology Assoc 9	Robertson, Gavin J	M	60	1.00	100			50	0	0	20230701	20230701			CL	45,000		49,136			
417090	Information Technology Assoc 9	Gooch, Rebecca	F	60	1.00	100			50	0	0	20221201	20221201	CL	41,221	CL	42,716	1,495	46,519			
						Posn Count			Total Budget Amount													
						1 - Administrative			0													
						2 - Faculty			0													
						3 - Professional			4													
						4 - Clerical, Tech, Maint			2													
*** Orgn Totals ***						(190007) TAF Acad Support Tech Access Fe			6			370,583										

Fund Type: (1) Unrestricted
 Prog Type: (35) Academic Support
 Orgn Type: (190100) Academic & Client Technologies

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Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (190200) Network Services & Operations

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
713010	Director				1.00	100			30	0	0		AD	123,369	AD	123,369	0		123,369
713020	Systems Administrator	Gonzalez, Daniel Joel	M	50	1.00	100			30	13	13	20070821	20110607	AD	82,838	AD	85,038	2,200	85,038
713030	Assist Director Network Ops	Hales, David Michael	M	60	1.00	100			30	10	10	20131024	20131024	AD	98,161	AD	101,161	3,000	101,161
713040	Network Systems Analyst	Storie, Johnny Wade	M	60	1.00	100			30	10	10	20030725	20140102	AD	68,197	AD	70,097	1,900	70,097
713060	Information Tech Associate 10	Allen, James Brian	M	60	1.00	100			50	8	8	20160509	20160509	CL	55,041	CL	56,651	1,610	56,651
713080	Information Technology Assoc 9	Garrett, David Brandon	M	60	1.00	100			50	12	12	20120614	20120614	CL	55,544	CL	57,201	1,657	57,201
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		4		379,665					
										4 - Clerical, Tech, Maint		2		113,852					
*** Orgn Totals ***										(190200) Network Services & Operations		6		493,517					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (190300) Systems Support

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
731020	Systems Administrator	Wheeler, Michael Wayne	M	60	1.00	100			30	39	38	19851021	19851021	AD	91,307	AD	93,807	2,500	93,807
731030	Systems Administrator	Julian, Brian Edward	M	60	1.00	100			30	0	0	20220501	20220501	AD	80,000	AD	82,040	2,040	82,041
731040	Systems Administrator	Ey, Jeremy Lawrence	M	60	1.00	100	N9	04	30	16	16	20070801	20070701	AD	91,307	AD	94,042	2,735	94,042
731050	Assistant Director of Systems	Walls, Brandon Hayes	M	60	1.00	100			30	12	12	20110920	20111114	AD	96,609	AD	99,109	2,500	99,109
731060	Systems Administrator	Living, Richard Clint	M	60	1.00	100			30	10	10	20120425	20140108	AD	87,654	AD	89,954	2,300	89,954
731070	Systems Administrator	Renfro, Michael W	M	60	1.00	100			30	25	25	20001108	19990601	AD	92,281	AD	94,781	2,500	94,781
731080	Systems Administrator	Jennings, Jared W	M	60	1.00	100			30	7	7	20221201	20221201	AD	70,575	AD	72,375	1,800	86,800
										Posn Count		Total Budget		Amount					
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		7		640,534					
										4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***										(190300) Systems Support		7		640,534					

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (190400) Enterprise Application Services

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT	LOC	Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title									Experience				ECLS/Salary	ECLS/Salary				
796010	Director	Silva, Matthew Wade	M	60	1.00	100			30	7	7	20190215	19960806	AD	125,276	AD	128,776	3,500	128,776
796020	Senior Database Administrator	Wood, Kelley Denise	F	60	1.00	100			30	5	5	20180901	20180901	AD	91,244	AD	94,144	2,900	94,144
796030	Assist Director Software Dev				1.00	100			30	0	0					AD	108,106		108,106
796040	Systems Analyst 2	Farris, Tracy Ann	F	60	1.00	100			30	36	24	20000522	20000522	AD	75,165	AD	77,655	2,490	77,655
796050	Software Developer	Nelson, Peyton L	M	60	1.00	100			30	0	0	20221101	20221101	AD	64,500	AD	66,350	1,850	66,350
796060	Systems Analyst 2	Longfellow, Joanne	F	60	1.00	100			30	38	27	19970115	19970325	AD	75,967	AD	78,517	2,550	82,550
796070	Software Developer	Smith, Blake Edward	M	60	1.00	100			30	6	6	20180401	20180401	AD	68,000	AD	70,040	2,040	70,040
796080	Software Developer	Murray, Tracie Lucille	F	60	1.00	100			30	0	0	20210701	20210701	AD	67,000	AD	69,170	2,170	77,966
796100	Systems Analyst 2	Milton, Penny Lynne	F	60	1.00	100			30	4	4	20190814	20190814	AD	66,560	AD	68,760	2,200	68,760
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		9		774,347					
										4 - Clerical, Tech, Maint		0							
*** Orgn Totals ***		(190400) Enterprise Application Services					9		774,347										

Fund Type: (1) Unrestricted
Prog Type: (35) Academic Support
Orgn Type: (190500) Information Security

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted
755010	Chief Info Security Officer	Luna, Jason	M	60	1.00	100			30	0	0	20220801	20220801	AD 140,000	AD 144,003	4,003	144,003	
755020	IT Security Analyst	Lail, Skylar D	M	60	1.00	100			30	0	0	20230401	20230401	AD 65,000	AD 65,000	0	70,498	
755030	Senior IT Security Analyst	Albro, Shawn Patrick	M	60	1.00	100			30	9	9	20140604	20150713	AD 88,914	AD 92,414	3,500	92,414	
										Posn Count		Total Budget Amount						
										1 - Administrative		0						
										2 - Faculty		0						
										3 - Professional		306,915						
										4 - Clerical, Tech, Maint		0						
*** Orgn Totals ***										(190500) Information Security		306,915						
										Posn Count		Total Salary by EEO						
										1 - Administrative		2,468,048						
										2 - Faculty		638,091						
										3 - Professional		7,533,893						
										4 - Clerical, Tech, Maint		1,789,692						
*** Prog Totals ***										(35) Academic Support		12,429,724						

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (120003) Scholarship Office

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
570010	Assistant Director	Gronendyke, Cassandra Mae	F	60	1.00	100		30	6	6	20180208	20180208	AD	50,485	AD	51,999	1,514		51,999
570020	Coordinator	Mifflin, Katherine Sloan	F	60	1.00	100		30	6	6	20180618	20180618	AD	38,500	AD	40,040	1,540		40,040
										Posn Count		Total Budget		Amount					
								1 - Administrative		0				0					
								2 - Faculty		0				0					
								3 - Professional		2				92,039					
								4 - Clerical, Tech, Maint		0				0					
*** Orgn Totals ***								(120003) Scholarship Office		2				92,039					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (121500) Womens Center

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev	Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference		
575020	Administrative Associate 4	Dicey, Jordan	F	60	1.00	100			40	0	0	20210621	20210621	CL 29,066	CL 30,016		950	30,016	
										Posn Count		Total Budget Amount							
							1 - Administrative		0		0								
							2 - Faculty		0		0								
							3 - Professional		0		0								
							4 - Clerical, Tech, Maint		1		30,016								
*** Orgn Totals ***							(121500) Womens Center		1		30,016								

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (121800) Center for Career Development

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
513010	Director	Coughenour, Myron Russell	M	60	1.00	100			30	5	5	20181001	20091022	AD	73,624	AD	75,464	1,840	75,464
513040	Administrative Associate 3	Stevenson, Sharon Ann	F	60	1.00	100			40	12	12	20120215	20050910	CL	30,666	CL	31,587	921	31,587
513050	Assistant Director	Callis, Thaddeus Alexande	M	60	1.00	100			30	10	10	20070521	20140512	AD	51,899	AD	53,567	1,668	55,588
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		2				131,052			
										4 - Clerical, Tech, Maint		1				31,587			
*** Orgn Totals ***								(121800) Center for Career Development		3						162,639			

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (122000) Student Financial Aid Office

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
531010	Director	McCaskey, Mary Catherine	F	60	1.00	100			30	9	9	20160309	20160309	AD 114,245	AD 117,671	3,426	117,671
531020	Associate Director	Maynard, Debbie A	F	60	1.00	100			30	45	30	19931101	19931101	AD 69,944	AD 72,741	2,797	72,741
531040	Administrative Associate 5	Venters, Claudette Janene	F	60	1.00	100			40	20	20	20050401	20030110	CL 32,109	CL 33,072	963	33,072
531050	Administrative Associate 5	Miller, Marilyn Loretta	F	60	1.00	100			40	9	9	20150701	20001106	CL 39,550	CL 40,734	1,184	40,734
531060	Administrative Associate 5	Scarlett, Latisha Eve	F	60	1.00	100			40	0	0	20220627	20220627	CL 27,674	CL 28,505	831	28,505
531070	Coordinator	Clark, Joseph Russel	M	60	1.00	100			30	0	0	20230501	20230501		AD 40,000		40,000
531080	Administrative Associate 4	Sofia, Leah	F	60	1.00	100			40	0	0	20230619	20230619		CL 28,064		28,064
531090	Administrative Associate 5	Bauer, Carla	F		1.00	100			40	0	0	20230626	20230626		CL 31,000		31,000
531110	Coordinator				1.00	100			30	0	0				AD 33,686		33,686
531120	Coordinator	Emerton, Peyton	M	60	1.00	100			30	4	4	20200625	20200625		AD 44,154		44,154
531130	Coordinator				1.00	100			30	0	0			AD 40,000	AD 35,718	-4,282	35,718
531140	Coordinator	Bowman, Sara E	F	60	1.00	100			30	3	3	20200713	20200713		AD 42,497		41,238
531150	Administrative Associate 5	Szymanski, Allison	F	60	1.00	100			40	0	0	20230628	20230628		CL 29,500		32,318
531160	Assistant Director	Hellman, Sara L	F	60	1.00	100			30	4	4	20200615	20200615	AD 54,000	AD 57,120	3,120	59,523
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		0					
										3 - Professional		444,731					
										4 - Clerical, Tech, Maint		193,693					
*** Orgn Totals ***										(122000) Student Financial Aid Office		14					
												638,424					

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (123000) Admissions Office

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
503010	Counselor	Rich, Johnathan David	M	60	1.00	100			30	0	0	20230215	20230215	AD	35,718	AD	35,718	0	39,906
503020	Counselor	Pizzino, Amanda N	F	60	1.00	100			30	0	0	20190222	20190222			AD	38,220		43,263
503030	Counselor	Stafford, Kayla R	F	60	1.00	100			30	0	0	20230911	20230911			AD	41,000		39,848
503040	Counselor	Redmon, Gracie R	F	60	1.00	100			30	0	0	20230814	20230814			AD	38,000		39,707
503050	Assistant Director	McWilliams, Theodore Luka	M	60	1.00	100			30	5	5	20181022	20181022	AD	52,074	AD	53,637	1,563	53,637
503070	Assistant Director	Bridges, Wesley Scott	M	30	1.00	100			30	4	4	20191118	20191118	AD	49,801	AD	51,295	1,494	51,295
503080	Coordinator				1.00	100			30	0	0					AD	25,108		25,108
503100	Academic Support Associate 4	Noel, Melissa	F	60	1.00	100			40	0	0	20221010	20221010			CL	28,907		29,909
503110	Specialist	Reecer, Paige Elizabeth L	F	60	1.00	100			30	5	5	20190610	20190610	AD	42,500	AD	44,200	1,700	44,200
503120	Counselor	Whittaker, Ayla Mae	F	60	1.00	100			30	5	5	20190901	20190901	AD	38,074	AD	39,692	1,618	40,206
503130	Counselor	Land, Peyton A	M	60	1.00	100			30	0	0	20230109	20230109	AD	35,718	AD	35,718	0	38,647
503160	Academic Support Associate 3	Norsworthy, Abigail	F	60	1.00	100			40	0	0	20230612	20230612			CL	26,211		26,211
503170	Academic Support Associate 3	Bansal, Prachi	F	30	1.00	100			40	0	0	20230801	20230801			CL	27,100		26,149
503180	Director	Tittle, Grady F	M	60	1.00	100			30	5	5	20200221	20200221	AD	74,772	AD	77,016	2,244	77,016
503190	Coordinator	Fain, Katherine Turner	F	60	1.00	100			30	0	0	20221017	20221017	AD	43,000	AD	44,290	1,290	44,290
										Posn Count		Total Budget Amount							
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		12		537,123					
										4 - Clerical, Tech, Maint		3		82,269					
*** Orgn Totals *** (123000) Admissions Office										15		619,392							

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (123002) Enrollment Management

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous		Current		Curr/Prev	Amount
Number	Position Title					Distr	Code	Code					ECLS/Salary	ECLS/Salary	ECLS/Salary	ECLS/Salary	Difference	
503060	Systems Analyst 2	Norrod, Jeffrey W	M	60	1.00	100			30	12	12	20120213	AD	61,600	AD	63,140	1,540	63,140
503150	Systems Analyst 1				1.00	100			30	0	0		AD	42,051	AD	42,051	0	42,051
519010	Vice President	Lykins, Karen A	F	60	1.00	100			10	37	26	19980105	AE	200,000	AE	206,000	6,000	206,000
519020	Senior Director	Riggsbee, Judy Clemons	F	60	1.00	100			30	20	20	20040512	AD	80,016	AD	82,016	2,000	82,016
519060	Director	Winningham, Jerri L	F	60	1.00	100			30	35	35	19890320	AD	69,596	AD	71,336	1,740	71,336
									Posn Count		Total Budget Amount							
									1 - Administrative		206,000							
									2 - Faculty		0							
									3 - Professional		258,543							
									4 - Clerical, Tech, Maint		0							
*** Orgn Totals ***									(123002) Enrollment Management		5		464,543					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (123400) Student Success Center

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted		
398010	Director	Clark, Angela Dawn	F	60	1.00	100			30	16	16	20090701	20140101	AD	69,718	AD	71,355	1,637	72,215
398020	Assistant Director	Burgess, Tenika Nichole	F	60	1.00	100			30	5	5	20190610	20190610	AD	55,500	AD	57,165	1,665	57,165
398030	Advisor	Rodgers, Shanna R	F	60	1.00	100			30	10	10	20110829	20140618	AD	43,472	AD	44,818	1,346	44,818
398040	Advisor	McGee, Carol Updike	F	60	1.00	100			30	9	9	20140909	20140908	AD	43,599	AD	44,907	1,308	44,907
398050	Advisor	Spivey, Jennifer Cole	F	60	1.00	100			30	0	0	20220606	20180216	AD	40,000	AD	41,200	1,200	41,200
398060	Advisor	Thomas, Kassi Elizabeth	F	60	1.00	100			30	0	0	20210801	20190905	AD	41,200	AD	42,230	1,030	42,230
398070	Advisor	Abounassif, Ahmed	M	60	1.00	100	N9	04	30	10	10	20070901	20130701	AD	43,524	AD	44,830	1,306	44,830
398080	Advisor	Wilson, Kayla Lynn	F	60	1.00	100			30	0	0	20210513	20210513	AD	41,800	AD	43,472	1,672	43,472
398090	Advisor	Roberson, Laura S	F	60	1.00	100			30	0	0	20220920	20220920	AD	42,800	AD	44,299	1,499	44,299
398100	Advisor	Hawkins, Lora Danyelle	F	60	1.00	100			30	0	0	20210915	20210915	AD	42,120	AD	43,910	1,790	43,910
398110	Advisor	Mattingly, Gina Lynn	F	60	1.00	100			30	19	19	20221118	20221118	AD	40,544	AD	41,456	912	45,112
398120	Advisor	Verble, Ann	F		1.00	100			30	0	0	20230327	20230327	AD	40,000	AD	40,000	0	43,568
398130	Advisor	Evans, Alexandra Nicole	F	60	1.00	100			30	0	0	20211001	20211001			AD	37,854		40,109
398140	Advisor	Wiley, Shelley Renee	F		1.00	100			30	0	0	20221017	20221017	AD	40,000	AD	41,200	1,200	41,200
398150	Advisor	Richards, Matthew Ewan	M	40	1.00	100			30	5	5	20190501	20190501	AD	41,857	AD	42,862	1,005	42,862
398160	Advisor	Davis, Vicki Jean	F	60	1.00	100			30	0	0	20220516	20200819	AD	40,000	AD	41,700	1,700	41,700
398170	Advisor	Cadle, Susan Elizabeth	F	60	1.00	100			30	2	2	20220919	20210624	AD	41,259	AD	42,290	1,031	42,290
398180	Advisor	DeJournett, William	M	60	1.00	100			30	0	0	20200831	20200831	AD	43,200	AD	44,650	1,450	44,651
585020	Advisor	Dyer, Jennifer Leigh	F	60	1.00	100			30	9	9	20211108	20150629	AD	44,755	AD	46,346	1,591	46,346
585030	Advisor	Daniels, Mary A	F	60	1.00	100			30	0	0	20221101	20220301	AD	38,399	AD	39,551	1,152	47,325

Posn Count	Total Budget Amount
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1 - Administrative	0	0
2 - Faculty	0	0
3 - Professional	20	914,209
4 - Clerical, Tech, Maint	0	0

*** Orgn Totals ***	(123400) Student Success Center	20	914,209
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Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (123401) Student Success

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev	Amount Budgeted					
Number	Position Title												ECLS/Salary		ECLS/Salary		Difference						
177010	Executive Director	Mullis, James A	M	60	1.00	100			30	11	11	20090630	20130117	AD	81,005	AD	83,030	2,025	83,030				
						Posn Count				Total Budget Amount													
						1 - Administrative				0				0									
						2 - Faculty				0				0									
						3 - Professional				1				83,030									
						4 - Clerical, Tech, Maint				0				0									
*** Orgn Totals ***						(123401) Student Success				1				83,030									

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (123402) Military & Veterans Affairs

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current		Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title													ECLS/Salary	ECLS/Salary		
480010	Director				1.00	100			30	0	0			AD	47,815		47,815
480020	Coordinator				1.00	100			30	0	0			AD	43,487		43,487
										Posn Count		Total Budget		Amount			
								1 - Administrative		0				0			
								2 - Faculty		0				0			
								3 - Professional		2				91,302			
								4 - Clerical, Tech, Maint		0				0			
*** Orgn Totals ***								(123402) Military & Veterans Affairs		2				91,302			

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (123500) Records & Registration

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
501030	Academic Support Associate 4	Dodson, Amanda Jo	F	60	1.00	100			40	7	7	20200318	20161022	CL 29,365	CL 29,974	609	29,975
501050	Assistant Director	Jones, Kelley Deonn	F	60	1.00	100			30	0	0	20231001	20231001	AD 48,000			48,000
501070	Academic Support Associate 4	Warren, Catherine Marie	F		1.00	100			40	0	0	20221013	20221013	CL 27,162	CL 27,434	272	27,434
501140	Associate Director	Copley, Brittany Hope	F	60	1.00	100			30	9	9	20150701	20120601	AD 56,419	AD 58,381	1,962	58,381
501160	Academic Support Associate 4	Smith, Amy Elizabeth	F	60	1.00	100			40	0	0	20220516	20220516	CL 26,060	CL 26,321	261	26,321
501190	Director	Fletcher, Brandi Michelle	F	60	1.00	100			30	13	13	20110307	20030701	AD 112,042	AD 114,174	2,132	114,174
519070	Academic Support Associate 4	Higgenbotham, Breanna Sha	F	60	1.00	100			40	0	0	20220127	20220127		CL 25,310		25,310
519080	Associate Director	McDaniel, Autumn Elaine	F	60	1.00	83			30	5	5	20181201	20181201	CL 33,351	AD 51,640	18,289	42,885
519080	Associate Director	McDaniel, Autumn Elaine	F	60	1.00	17			30	5	5	20181201	20181201	CL 33,351	AD 51,640	18,289	8,755
519090	Assistant Director	McCaskey, Mary Ann	F	60	1.00	100			30	30	24	19990719	20000801	AD 51,336	AD 53,148	1,812	53,148
										Posn Count		Total Budget Amount					
										1 - Administrative		0		0			
										2 - Faculty		0		0			
										3 - Professional		6		325,343			
										4 - Clerical, Tech, Maint		4		109,040			
*** Orgn Totals ***										(123500) Records & Registration		10		434,383			

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (123700) International Education Admin

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
572010	Director	Wilkerson, Charles Juna	M	60	1.00	100			30	19	19	20040810	AD 91,728	AD 94,021	2,293	94,021	
572040	Director	Bleignier, Andrew Anthony	M	60	1.00	100			30	13	13	20101004	AD 73,635	AD 75,475	1,840	78,676	
572050	Coordinator	Knight, Sayota M	M	20	1.00	100			30	4	4	20191003		AD 42,980		46,048	
										Posn Count		Total Budget Amount					
										1 - Administrative		0		0			
										2 - Faculty		0		0			
										3 - Professional		3		218,745			
										4 - Clerical, Tech, Maint		0		0			
*** Orgn Totals *** (123700) International Education Admin							3		218,745								

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127008) SAF University Programming

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
179010	Coordinator	Claybrooks, Lakeisha Chan	F	40	1.00	100			30	4	4	20200309	20200309	AD 39,693	AD 40,884	1,191	31,256
										Posn Count		Total Budget		Amount			
								1 - Administrative								0	
								2 - Faculty								0	
								3 - Professional		1						31,256	
								4 - Clerical, Tech, Maint		0						0	
*** Orgn Totals ***		(127008) SAF University Programming						1								31,256	

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (127200) Counseling Center

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127303) New Student & Family Programs

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary				
177020	Director	Brehm, Courtney Anne	F	60	1.00	100			30	8	8	20160525	20160525	AD	60,156	AD	61,661	1,505	61,661
177030	Coordinator	Davis, Jessica Brooke	F	60	1.00	100			30	5	5	20181126	20181126	AD	45,718	AD	47,089	1,371	47,089
										Posn Count		Total Budget		Amount					
										1 - Administrative				0					
										2 - Faculty				0					
										3 - Professional				108,750					
										4 - Clerical, Tech, Maint				0					
*** Orgn Totals ***						(127303) New Student & Family Programs			2				108,750						

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127400) Accessible Education Center

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
561010	Director	Goad, Chester Wayne	M	60	1.00	100			30	15	15	20090601	20061201	AD	71,143	AD	74,698	3,555	74,698
561020	Student Support Associate 4	Hoffman, Birgit Lieselott	F	60	1.00	100			50	7	7	20170710	20170113	CL	30,323	CL	31,623	1,300	31,623
561050	Assistant Director	Beason, Edward Farris	M	60	1.00	100	N9	04	30	19	19	20050314	20050314	AD	60,903	AD	63,948	3,045	63,948
561060	Coordinator	Fox-Perdue, Jodi L	F	50	1.00	100			30	0	0	20210809	20210809	AD	41,897	AD	43,992	2,095	43,992
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		3				182,638			
										4 - Clerical, Tech, Maint		1				31,623			
*** Orgn Totals ***										(127400) Accessible Education Center		4				214,261			

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127500) Health Services

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous		Current		Curr/Prev	Amount
Number	Position Title					Distr	Code	Code					ECLS/Salary	ECLS/Salary	ECLS/Salary	ECLS/Salary	Difference	
538020	Coordinator	Moody, Tara	F	60	1.00	100			30	0	0	20220215	AD	49,904	AD	50,902	998	51,223
538050	Student Support Associate 5	Kilgore, Phyllis T	F	60	1.00	100			50	41	26	19980701	CL	41,979	CL	44,079	2,100	44,079
538060	Administrative Associate 3	Tucker, Kellee	F	60	1.00	100			40	0	0	20231001			CL	25,401		33,945
538110	Administrative Associate 3	Cummins, Shawn L	F		1.00	100			40	0	0	20211101	CL	26,417	CL	26,945	528	28,410
									Posn Count		Total Budget Amount							
									1 - Administrative		0							
									2 - Faculty		0							
									3 - Professional		1							
									4 - Clerical, Tech, Maint		3							
*** Orgn Totals ***									(127500) Health Services		4							
											157,657							

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127501) Pharmacy

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted
539010	Administrative Associate 2				.50	100			40	0	0		CP	11,911	CP	11,911	0	11,911
										Posn Count		Total Budget Amount						
							1 - Administrative		0				0					
							2 - Faculty		0				0					
							3 - Professional		0				0					
							4 - Clerical, Tech, Maint		1				11,911					
*** Orgn Totals ***							(127501) Pharmacy		1				11,911					

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (127504) SAF Health Services

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted							
502050	Director	Mick, Christina Lasha	F	60	1.00	50			30	12	12	20111201	20111201	AD	75,920	AD	79,715	3,795	42,136				
	See FUND-PROG-ORGN: 110001 - 400 - 127200					50		\$42,136															
729010	Registered Nurse	Brady, Robert Garrett	M	60	1.00	100			30	0	0	20200803	20200804	AD	57,566	AD	58,718	1,152	58,718				
729020	Director	Ray, Leigh Ann	F	60	1.00	100			30	13	13	20100823	20110301	AD	134,091	AD	140,805	6,714	140,805				
729030	Assistant Director	Williams, Kimberly Michel	F	60	1.00	100			30	9	9	20140911	20140922	AD	71,542	AD	75,117	3,575	75,117				
729050	Physician Assistant	Dyer, Mildred Sue Officer	F	60	1.00	100			30	0	0	20210125	20210125	AD	101,400	AD	103,428	2,028	103,428				
						Posn Count				Total Budget Amount													
						1 - Administrative				0													
						2 - Faculty				0													
						3 - Professional				420,204													
						4 - Clerical, Tech, Maint				0													
*** Orgn Totals ***						(127504) SAF Health Services				5										420,204			

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (127600) Dean of Students

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmnt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
508010	AVP/Dean	Aikens, Katherine Winning	F	60	1.00	100			10	18	18	20050822	20050919	AE 136,524	AE 140,619	4,095	140,619
508040	Administrative Associate 6	Doudna, Lisa L	F	60	1.00	100			40	8	8	20150323	20150720	CL 34,000	CL 35,020	1,020	38,571
										Posn Count		Total Budget Amount					
										1 - Administrative		140,619					
										2 - Faculty		0					
										3 - Professional		0					
										4 - Clerical, Tech, Maint		38,571					
*** Orgn Totals *** (127600) Dean of Students										2		179,190					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127602) Student Engagement

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous	Current	Curr/Prev	Amount
Number	Position Title					Distr	Code	Code					ECLS/Salary	ECLS/Salary	Salary	
505010	Coordinator	Hall, Jeffrey Allen	M	60	1.00	100			30	6	6	20170801		AD	42,510	42,510
508020	Administrative Associate 4	Henry, Susan Elaine	F	60	1.00	100			40	39	36	19870817	CL 38,009	CL 39,909	1,900	39,909
508030	Coordinator	Jeffers, Jacob Dylan	M		1.00	100			30	0	0	20230401	AD 35,718	AD 35,718	0	38,500
607060	Assistant Vice President	Stubbs, Benjamin Bronson	M	60	1.00	100			10	0	0	20220408	AE 99,865	AE 102,862	2,997	102,862
									Posn Count		Total Budget Amount					
									1 - Administrative		1		102,862			
									2 - Faculty		0		0			
									3 - Professional		2		81,010			
									4 - Clerical, Tech, Maint		1		39,909			
*** Orgn Totals ***									(127602) Student Engagement		4		223,781			

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127700) Multicultural Affairs

Position																Curr/Prev			
Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	EEO	TOT	LOC	Seniority	Previous	Current	Salary	Amount			
						Distr	Code	Code		Experience	Appointmt		ECLS/Salary	ECLS/Salary	Difference	Budgeted			
556020	Director	Campbell, Charria Yvonne	F	40	1.00	100			30	5	5	20190101	20190101	AD	81,573	AD	83,205	1,632	83,205
						Posn Count				Total Budget				Amount					
						1 - Administrative								0					
						2 - Faculty								0					
						3 - Professional								83,205					
						4 - Clerical, Tech, Maint								0					
*** Orgn Totals ***						(127700) Multicultural Affairs								83,205					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127710) Chief Diversity Officer Admin

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
556010	Chief Diversity Officer	Owens, Robert Lee	M	40	1.00	100		10	17	17	20060301	20060301	AE 132,500		AE 136,000		3,500		136,000
556030	Coordinator	Dirkson, Margo Bilan	F	40	1.00	100		30	7	7	20160915	20160915			AD 53,074				53,074
										Posn Count		Total Budget		Amount					
								1 - Administrative	1					136,000					
								2 - Faculty	0					0					
								3 - Professional	1					53,074					
								4 - Clerical, Tech, Maint	0					0					
*** Orgn Totals ***								(127710) Chief Diversity Officer Admin	2					189,074					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (127800) Eagle Card Office

Position																				Curr/Prev	
Number	Position Title	Employee Name		Sex	Ethn	FTE	Percnt	Tenure	Rank	Code	EE0	TOT	LOC	Appointmt	Seniority	Previous		Current		Salary	Amount
							Distr	Code	Code			Experience				ECLS/Salary	ECLS/Salary	Difference	Budgeted		
199020	Administrative Associate 4	Hammons, Emma	Katherine	F	60	1.00	100				40	41	34	20080401	19900104	CL 37,192	CL 38,308	1,116	38,308		
												Posn Count		Total Budget Amount							
								1 - Administrative		0				0							
								2 - Faculty		0				0							
								3 - Professional		0				0							
								4 - Clerical, Tech, Maint		1				38,308							
*** Orgn Totals ***								(127800) Eagle Card Office		1				38,308							

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (129001) SAF Intramurals

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
188010	Assistant Director	Ryan, Johnathan Spencer	M	60	1.00	100			30	5	5	20181218	20181218	AD	47,294	AD	50,283	2,989	50,283
188020	Coordinator	Crider, James Richard	M	60	1.00	100			30	0	0	20220512	20220512	AD	36,790	AD	41,279	4,489	41,279
										Posn Count		Total Budget		Amount					
										1 - Administrative		0				0			
										2 - Faculty		0				0			
										3 - Professional		2				91,562			
										4 - Clerical, Tech, Maint		0				0			
*** Orgn Totals ***										(129001) SAF Intramurals		2				91,562			

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (130002) Center Stage Program

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
506020	Coordinator	Thurmond, Anne M	F	60	1.00	100	T9	01	30	21	21	20230612	20230612		AD	40,000	40,000
										Posn Count		Total Budget Amount					
							1 - Administrative		0			0					
							2 - Faculty		0			0					
							3 - Professional		1			40,000					
							4 - Clerical, Tech, Maint		0			0					
*** Orgn Totals ***							(130002) Center Stage Program		1			40,000					

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (203026) Parking & Transportation Service

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Perctr Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
753010	Administrative Associate 4				1.00	100			40	0	0			CL	34,700	34,700
753020	Auxiliary Associate 7				1.00	100			40	0	0			CL	46,898	46,898
753030	Auxiliary Associate 5	Bays, Avery Connor	M	30	1.00	100			70	0	0	20230724	20230724	CL	25,401	25,401
									Posn Count		Total Budget Amount					
1 - Administrative								0		0						
2 - Faculty								0		0						
3 - Professional								0		0						
4 - Clerical, Tech, Maint								3		106,999						
*** Orgn Totals ***							(203026) Parking & Transportation Servic		3		106,999					

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (600050) Athletic Director

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
511010	Coordinator	Boucher, Jesse A	M	60	1.00	100			30	0	0	20230515	20230515		AD	35,718	35,718		
511020	Administrative Associate 4	Arnold-Hesson, Joyce Faye	F		1.00	100			40	0	0	20230220	20230220	CL	27,263	CL	27,263	0	34,771
511030	Senior Coordinator	Qualls, Kaleb S	M	60	1.00	100			30	0	0	20210823	20210823			AD	42,229		42,229
511040	Director	Phillips, Kristie F	F	60	1.00	100			30	27	25	20010611	19981215	AD	74,657	AD	76,710	2,053	76,710
511050	Manager	Morgan, Jessica Lyn	F	60	1.00	100			30	14	14	20050601	20100329	AD	47,246	AD	48,545	1,299	48,545
511060	Financial Associate 6	Meredith, Kimberly Kay	F	60	1.00	100			40	14	14	20080407	20100517	CL	41,349	CL	42,486	1,137	42,486
511070	Assistant Athletics Director	Thatcher, Amanda Miller	F	60	1.00	100			30	21	21	20030701	20030701	AD	71,490	AD	73,456	1,966	73,456
511080	Director	Wilson, Mark E	M	60	1.00	100			10	20	20	20040701	20040701	AE	186,737	AE	192,237	5,500	192,237
511090	Assistant Athletic Director	Dexter, Matthew Michael	M	60	1.00	100			30	11	11	20090702	20130515	AD	75,707	AD	82,789	7,082	82,789
511100	Financial Associate 6	Hicks, Patrena Rena	F	60	1.00	100			40	44	35	19880815	19881208	CL	45,809	CL	47,287	1,478	47,287
511110	Assistant to Senior Executive	Nash, Kimberly Dawn	F	60	1.00	100			30	40	27	19970501	19970501	AD	56,117	AD	57,940	1,823	57,940
511120	Assistant Athletics Director	Bryant, James	M	60	1.00	100			30	0	0	20230707	20230707			AD	72,000		77,624
511140	Facilities/Events Coordinator	Rogers, Michael S	M	30	1.00	100			30	0	0	20220909	20220909	AD	35,714	AD	36,876	1,162	36,876
511150	Facilities/Events Coordinator				1.00	100			30	0	0					AD	36,968		36,968
560020	Facilities/Events Coordinator	Swauger, Travis R	M	60	1.00	100			30	0	0	20230606	20230606			AD	35,718		37,806
										Posn Count		Total Budget Amount							
										1 - Administrative		192,237							
										2 - Faculty		0							
										3 - Professional		606,661							
										4 - Clerical, Tech, Maint		124,544							
*** Orgn Totals ***										(600050) Athletic Director		15		923,442					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (600052) Marketing and Promotion Managem

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted		
458010	Director	Ratti, Jordan M	F	60	1.00	42			30	8	8	20160201	20160201	AD	54,250	AD	56,013	1,763	27,862
	See FUND-PROG-ORGN: 112001 - 400 - 600067					58		\$38,890											
512010	Coordinator	Branstiter, Ariana	F	60	1.00	100			30	0	0	20230701	20230701		AD	37,852		37,852	
512020	Coordinator	Guilford, Raven Hellena S	F	30	1.00	100			30	0	0	20230823	20230823		AD	35,718		35,718	
										Posn Count		Total Budget		Amount					
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		3		101,432					
										4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***						(600052) Marketing and Promotion Managem			3		101,432								

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (600059) Sports Information

														Curr/Prev					
Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Salary Difference	Amount Budgeted			
644010	Coordinator	Vazzano, Dylan Michael	M	60	1.00	100			30	8	8	20161201	20151201	AD	45,267	AD	46,512	1,245	46,512
644020	Director	Lehman, Michael David	M	60	1.00	100			30	9	9	20120801	20140715	AD	54,694	AD	56,198	1,504	56,198
644030	Sports Information Coordinator	Corhern, Thomas Jefferson	M	60	1.00	100			30	0	0	20160705	20160705	AD	38,813	AD	40,074	1,261	40,074
										Posn Count		Total Budget Amount							
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		3		142,784					
										4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***										(600059) Sports Information		3		142,784					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (600060) Athletic Academic Counseling

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
344010	Administrative Associate 2				1.00	100			40	0	0		CL 13,243	CL 13,243	0	13,243
344020	Advisor	Lewis, Virginia Moore	F	60	1.00	100			30	14	14	20090225	AD 44,848	AD 46,306	1,458	23,882
547010	Assistant Athletic Director	Dexter, Leveda Donyelle	F	60	1.00	100			30	12	12	20080825	AD 69,149	AD 71,915	2,766	58,086
547020	Advisor	Bates, Samantha Lovelady	F	60	1.00	100			30	11	11	20070901	AD 49,586	AD 51,197	1,611	51,197
547030	Advisor	Phillips, Kara Lindsay	F	60	1.00	100			30	11	11	20130522	AD 46,866	AD 48,389	1,523	48,389
										Posn Count		Total Budget Amount				
										1 - Administrative		0				
										2 - Faculty		0				
										3 - Professional		181,554				
										4 - Clerical, Tech, Maint		13,243				
*** Orgn Totals ***										(600060) Athletic Academic Counseling		5				
												194,797				

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (600062) Athletic Student Therapy Center

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT	LOC	Seniority	Previous		Current		Curr/Prev	Amount Budgeted	
Number	Position Title									Experience	Appointmt		ECLS/Salary	ECLS/Salary	Difference				
545010	Assistant Athletic Trainer				1.00	100			30	0	0				AD	50,492		50,492	
545020	Assistant Athletics Director	Erdeljac, Joseph Thomas	M	60	1.00	100			30	23	23	20080728	20010516	AD	74,434	AD	76,481	2,047	76,481
545030	Assistant Athletic Trainer	McGowan-Stinski, Maggie A	F	60	1.00	100			30	0	0	20201109	20201109	AD	50,863	AD	52,262	1,399	52,262
545040	Assistant Athletic Trainer	Cushman, Michael Charles	M	60	1.00	100			30	10	10	20110829	20130805	AD	54,048	AD	55,534	1,486	55,534
545050	Assistant Athletic Trainer	Blake, MacKenzie	F	60	1.00	100			30	0	0	20230710	20230710			AD	50,000		53,511
545060	Athletic Trainer	Brown, Michael Thomas	M	60	1.00	100			30	6	6	20170801	20170801	AD	53,550	AD	66,000	12,450	66,000
545070	Assistant Athletic Trainer				1.00	100			30	0	0			AD	50,000	AD	50,000	0	50,000
545080	Assistant Athletic Trainer	Gomez, Hannah	F	60	1.00	100			30	0	0	20230701	20230701			AD	50,000		50,000
							Posn Count			Total Budget Amount									
							1 - Administrative			0									
							2 - Faculty			0									
							3 - Professional			8		454,280							
							4 - Clerical, Tech, Maint			0		0							
*** Orgn Totals ***		(600062) Athletic Student Therapy Center					8			454,280									

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (600066) Strength and Conditioning

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
762010	Director	Hewett, Matthew Scott	M	60	1.00	100			30	10	10	20120730	20140701	AD	73,385	AD	75,036	1,651	75,036
762020	Assistant Coach 1	Grenda, Hank	M	60	1.00	100			30	0	0	20220822	20220822	AD	35,772	AD	36,577	805	36,577
										Posn Count		Total Budget		Amount					
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		2		111,613					
										4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***										(600066) Strength and Conditioning		2		111,613					

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (600067) Video Production

[illegible]

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (601000) Football

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
514010	Assistant Coach 1	Brown, Bryce Lee	M	40	1.00	100			30	0	0	20220401	20220401	AD 42,300	AD 43,252	952	43,995
514020	Assistant Coach 2	Johnson, David Arnett	M	60	1.00	100			30	4	4	20200301	20200301	AD 73,044	AD 74,687	1,643	74,687
514030	Assistant Coach 2	Braithwaite, Adam	M	60	1.00	100			30	0	0	20230113	20180321	AD 80,000	AD 80,000	0	81,564
514040	Assistant Coach 1	Blackmon, Brandon	M	40	1.00	100			30	0	0	20230220	20230220	AD 44,000	AD 44,000	0	44,000
514050	Assistant Coach 2	Satterfield, Wesley	M	60	1.00	100			30	0	0	20220111	20181222	AD 72,000	AD 73,620	1,620	73,620
514060	Head Coach	Alexander, Douglas D	M	60	1.00	100			30	10	10	20180102	20130202	AD 181,773	AD 185,863	4,090	185,863
514070	Assistant Coach 2	Hatfield, Bruce Alan	M	60	1.00	100			30	6	6	20180112	20180112	AD 71,782	AD 73,397	1,615	73,397
514090	Assistant Coach 2	Williamson, Sammuel T	M	40	1.00	100			30	17	17	20070111	20070111	AD 76,808	AD 78,536	1,728	78,536
514100	Assistant Coach 1	Robbins, Robert B	M	60	1.00	100			30	0	0	20230401	20230401	AD 60,000	AD 60,000	0	60,000
514120	Assistant Coach 1	Johnson, Mark Daniel	M	60	1.00	100			30	0	0	20230701	20230701		AD 36,000		36,000
514130	Assistant Coach 1	Council, Rico	M	40	1.00	100			30	0	0	20210615	20210720	AD 44,505	AD 45,506	1,001	45,506
514140	Director	Laughlin, James Roy	M	60	1.00	100			30	0	0	20210805	20210805	AD 36,950	AD 37,966	1,016	37,966
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		0					
										3 - Professional		12 835,134					
										4 - Clerical, Tech, Maint		0					
*** Orgn Totals *** (601000) Football										12		835,134					

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (601001) Mens Basketball

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted		
515010	Head Coach	Pelphrey, John	M	60	1.00	100			30	5	5	20190412	20190412	AD 317,488	AD 324,507	7,019	330,507	
515020	Assistant Coach 2	Gray, Blake Andrew	M	60	1.00	100			30	5	5	20190717	20190501	AD 79,161	AD 80,942	1,781	80,942	
515030	Assistant Coach 2	Fain, Alexander Scott	M	60	1.00	100			30	5	5	20190415	20190415	AD 80,728	AD 82,544	1,816	82,544	
515050	Assistant Coach 2	Steele, Andrew Jaron	M	40	1.00	100			30	0	0	20210816	20210816	AD 78,375	AD 80,138	1,763	80,772	
515060	Director	King, Stefan	M	40	1.00	100			30	0	0	20220615	20220615	AD 35,568	AD 36,724	1,156	38,224	
									Posn Count		Total Budget Amount							
									1 - Administrative		0		0					
									2 - Faculty		0		0					
									3 - Professional		5		612,989					
									4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***									(601001) Mens Basketball		5		612,989					

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (601003) Baseball

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
516010	Head Coach	Bragga, Matthew Aaron	M	60	1.00	100			30	20	20	20211111	20211111	AD 159,804	AD 163,400	3,596	163,400
516020	Assistant Coach 2	Brooks, Benton Drake	M	60	1.00	100			30	0	0	20230901	20230901	AD 40,000			40,900
516030	Assistant Coach 1	Miksisi, James	M	60	1.00	100			30	0	0	20220805	20220805	AD 64,300	AD 65,747	1,447	65,747
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		0					
										3 - Professional		270,047					
										4 - Clerical, Tech, Maint		0					
*** Orgn Totals ***										(601003) Baseball		3270,047					

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (601005) Mens Cross Country

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (601006) Mens Golf

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOE	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
518010	Head Men's Golf Coach	Brown, John Polk	M	60	1.00	100			30	10	10	20110801	20130801	AD 55,259	AD 56,502	1,243	56,502
							Posn Count			Total Budget Amount							
							1 - Administrative			0							
							2 - Faculty			0							
							3 - Professional			1							
							4 - Clerical, Tech, Maint			0							
*** Orgn Totals ***							(601006) Mens Golf			1							
										56,502							

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (602000) Womens Basketball

[illegible]

Page 155
19-Oct-2023 10:00AM

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (602006) Beach Volleyball

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Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (602008) Womens Golf

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
518020	Head Women's Golf Coach	Smith, Amanda R	F	60	1.00	100			30	4	4	20190801	20190801	AD	48,438	AD	49,528	1,090	49,528
										Posn Count		Total Budget Amount							
							1 - Administrative	0											0
							2 - Faculty	0											0
							3 - Professional	1											49,528
							4 - Clerical, Tech, Maint	0											0
*** Orgn Totals ***							(602008) Womens Golf	1											49,528

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (602009) Womens Cross Country Track

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
517010	Head Coach	Dalton, Peter Jude	M	60	1.00	75			30	4	4	20190812	20150101	AD 79,955	AD 81,754	1,799	61,315
517030	Assistant Coach 1	Cox, Anthony Brian	M	60	1.00	75		\$20,439	30	0	0	20210804	20210804	AD 31,050	AD 31,749	699	23,812
540010	Assistant Coach 1				1.00	75		\$7,937	30	0	0			AD 35,052			26,289

Fund Type: (1) Unrestricted
Prog Type: (40) Student Services
Orgn Type: (602011) Womens Softball

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
548010	Head Coach	Penner, Danielle	F	60	1.00	100			30	0	0	20220822	20220822	AD 74,000	AD 75,665	1,665	75,665
548020	Assistant Coach 1	Kendrick, Marc K	M	30	1.00	100			30	0	0	20221017	20221017	AD 36,598	AD 37,421	823	37,421
548030	Assistant Coach 2	Miller, Samantha	F	60	1.00	100			30	0	0	20230718	20230718		AD 36,598		36,598
										Posn Count		Total Budget Amount					
										1 - Administrative		0		0			
										2 - Faculty		0		0			
										3 - Professional		3		149,684			
										4 - Clerical, Tech, Maint		0		0			
*** Orgn Totals ***										(602011) Womens Softball		3		149,684			

Fund Type: (1) Unrestricted
 Prog Type: (40) Student Services
 Orgn Type: (602012) Womens Soccer

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted				
507010	Head Coach	Springthorpe, Steven E	M	60	1.00	100			30	10	10	20140102	20140102	AD	75,466	80,749	5,283	80,749	
507020	Assistant Coach 2	Boyd, Corey Blake	M	60	1.00	100			30	10	10	20140512	20140512	AD	45,895	49,108	3,213	49,108	
507030	Assistant Coach 1	Rushworth, Jack	M	60	1.00	100			30	0	0	20230301	20230301	AD	31,704	31,704	0	31,704	
									Posn Count		Total Budget Amount								
									1 - Administrative		0								
									2 - Faculty		0								
									3 - Professional		161,561								
									4 - Clerical, Tech, Maint		0								
*** Orgn Totals ***									(602012) Womens Soccer		3							161,561	
									Posn Count		Total Salary by EEO								
									1 - Administrative		5							777,718	
									2 - Faculty		1							29,230	
									3 - Professional		168							9,429,034	
									4 - Clerical, Tech, Maint		32							1,002,944	
*** Prog Totals ***									(40) Student Services		206							11,238,926	

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (101000) Board of Trustees

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference		
650020	Coordinator	Combs, Deborah Kay	F	60	.80	100			30	50	35	19890629	19890626	AP	58,978	AP	60,978	2,000	60,978
						Posn Count				Total Budget				Amount					
						1 - Administrative								0					
						2 - Faculty								0					
						3 - Professional								60,978					
						4 - Clerical, Tech, Maint								0					
*** Orgn Totals ***						(101000) Board of Trustees				1				60,978					

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (110000) Presidents Office

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous		Current		Curr/Prev	Amount Budgeted
Number	Position Title													ECLS/Salary	ECLS/Salary	Salary Difference			
601010	President	Oldham, Philip B	M	60	1.00	100	T9	01	10	12	12	20120701	20070701	AE	397,500	AE	413,400	15,900	422,826
601020	Administrative Associate 8	Schrock, Donna Jo	F	60	1.00	100			40	8	8	20160404	20160404	CL	45,430	CL	46,793	1,363	46,793
601060	Chief of Staff/Sec to Board	Wray, Robert Lee	M	60	1.00	100			10	19	19	20160801	20031005	AE	150,058	AE	155,058	5,000	155,058
601070	Assistant to Pres/Board Sec	Smith, Susan Diane	F	60	1.00	100			30	30	30	20120820	19940106	AD	99,482	AD	102,696	3,214	102,696
										Posn Count		Total Budget Amount							
										1 - Administrative		2				577,884			
										2 - Faculty		0				0			
										3 - Professional		1				102,696			
										4 - Clerical, Tech, Maint		1				46,793			
*** Orgn Totals ***		(110000) Presidents Office						4				727,373							

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (110100) University Counsel

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
650010	University Counsel	Perdue, Troy James	M	50	1.00	100			10	0	0	20201116	20110331	AE 179,750	AE 185,250	5,500	185,250
650030	Associate General Counsel	McRary, Ian M	M	60	1.00	100			30	0	0	20230801	20230801	AD 140,000			140,000
						Posn Count			Total Budget Amount								
						1 - Administrative			185,250								
						2 - Faculty			0								
						3 - Professional			140,000								
						4 - Clerical, Tech, Maint			0								
*** Orgn Totals ***						(110100) University Counsel			325,250								

Fund Type: (1) Unrestricted
 Prog Type: (45) Institutional Support
 Orgn Type: (110200) Legislative Liaison

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
250010	Chief Govt Affairs Officer	Saltsman, Terry W	M	60	1.00	100			10	10	10	20130815	20130815	AE 217,345	AE 224,345	7,000	224,345
								Posn Count			Total Budget Amount						
		1 - Administrative						1			224,345						
		2 - Faculty						0			0						
		3 - Professional						0			0						
		4 - Clerical, Tech, Maint						0			0						
*** Orgn Totals ***	(110200) Legislative Liaison							1			224,345						

Fund Type: (1) Unrestricted
 Prog Type: (45) Institutional Support
 Orgn Type: (111000) Office of Internal Audit

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (118000) Ofc VP Research & Economic Dev

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous	Current	Curr/Prev	Amount
Number	Position Title					Distr	Code	Code					ECLS/Salary	ECLS/Salary	Salary	
418010	Vice President	Liu, Zhanjiang	M	30	1.00	91		10	0	0	20231001	20231001		AE 300,000		256,000
	See FUND-PROG-ORGN: 110001 - 250 - 174000					9		\$25,000								
418020	Executive Assistant to VP	Dicey, Jill K	F	60	1.00	100		30	9	9	20150601	20150601	AD 59,365	AD 61,250	1,885	61,250
418030	Specialist				1.00	100		30	0	0			AD 110,317	AD 110,317	0	110,317
418060	Specialist				1.00	100		30	0	0			AD 60,631	AD 60,631	0	60,631
418080	Director	Aikens, Michael Cliff	M	60	1.00	100		30	18	18	20060701	20051101	AD 97,230	AD 103,081	5,851	47,165
						Posn Count		Total Budget Amount								
						1 - Administrative		1		256,000						
						2 - Faculty		0		0						
						3 - Professional		4		279,363						
						4 - Clerical, Tech, Maint		0		0						
*** Orgn Totals ***						(118000) Ofc VP Research & Economic Dev		5		535,363						

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (120000) Office of the Provost

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
606010	Provost/VP for Acad Affairs	Bruce, Lori Mann	F	60	1.00	100			10	6	6	20180416	20180416	AE 280,000	AE 288,800	8,800	288,800
606020	Assistant to the Provost	Denson, Angela Dawn	F	60	1.00	100			30	10	10	20140303	20140303	AD 62,250	AD 64,088	1,838	64,088
606030	Financial Analyst 1	McKenzie, Patricia Ann	F	60	1.00	100			30	19	19	20050103	20050103	AD 54,444	AD 55,966	1,522	55,966
606040	Manager	Holley, J Carol	F	60	1.00	100			30	43	35	19880906	19840906	AD 73,477	AD 76,534	3,057	76,534
606050	Administrative Associate 5	McCoy, Amy Beth	F	60	1.00	100			40	9	9	20130701	20140902	CL 33,388	CL 34,678	1,290	34,678
										Posn Count		Total Budget Amount					
										1 - Administrative		1		288,800			
										2 - Faculty		0		0			
										3 - Professional		3		196,588			
										4 - Clerical, Tech, Maint		1		34,678			
*** Orgn Totals ***										(120000) Office of the Provost		5		520,066			

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (125000) Institutional Research Office

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT	LOC	Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title									Experience				ECLS/Salary	ECLS/Salary				
411050	Academic Support Associate 3	Storie, Sandra	F	60	1.00	100			40	4	4	20190729	20190729	CL	28,055	CL	29,138	1,083	29,138
605010	Director	Trengove, Matthew	M	60	1.00	100			10	0	0	20220101	20220101	AE	106,207	AE	108,281	2,074	108,281
605020	Analyst 3	Ellis, Jonathan Gregory	M	60	1.00	100			30	0	0	20220808	20220808	AD	47,875	AD	49,326	1,451	49,326
605030	Associate Director	Harris, Kevin Richard	M	60	1.00	100			30	15	15	20080715	20080715	AD	77,700	AD	79,953	2,253	79,953
605040	Analyst 3				1.00	100			30	0	0					AD	70,000		70,000
605050	Analyst 3	Young, Lindsay E	F	60	1.00	100			30	0	0	20230911	20230911			AD	50,000		50,000
										Posn Count		Total Budget Amount							
										1 - Administrative		108,281							
										2 - Faculty		0							
										3 - Professional		249,279							
										4 - Clerical, Tech, Maint		29,138							
*** Orgn Totals ***		(125000) Institutional Research Office							6		386,698								

Page 169
19-Oct-2023 10:00AM

Fund Type: (1) Unrestricted
 Prog Type: (45) Institutional Support
 Orgn Type: (127000) Student Affairs Administration

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LCC Appointmnt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
607010	Vice President	Polk-Johnson, Cynthia	F	40	1.00	100			10	0	0	20210706	20190524	AE	200,000	AE	206,000	6,000	206,000
607020	AVP - Director Fitness Center	Bohannon, Sandra Maddux	F	60	1.00	34			10	42	35	19880920	19880920	AE	106,124	AE	109,307	3,183	40,863
	See FUND-PROG-ORGN: 350010 - 710 - 128500					66		\$79,321											
607050	Assistant to the VP	York, Kimberly A	F	60	1.00	100			30	28	28	19950816	19951116	AD	53,385	AD	56,055	2,670	56,055
										Posn Count		Total Budget Amount							
								1 - Administrative		2		246,863							
								2 - Faculty		0		0							
								3 - Professional		1		56,055							
								4 - Clerical, Tech, Maint		0		0							
*** Orgn Totals ***		(127000) Student Affairs Administration						3		302,918									

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (200001) Business Office

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
609010	Grant Accountant	Hall, Kateland Suzanne	F	60	1.00	100			30	0	0	20211018	20211018	AD 41,809	AD 42,774	965	42,774
609020	Associate Vice President	Wheeler, Emily Lauren	F	60	1.00	100			10	11	11	20120904	20120904	AE 165,038	AE 170,838	5,800	170,838
609030	Senior Grant Accountant	Lytle, Tara Marie	F	60	1.00	100			30	0	0	20220101	20220101	AD 54,952	AD 56,714	1,762	56,714
609040	Director	Smith, Matt Allen	M	60	1.00	100			30	17	17	20060804	20060804	AD 116,039	AD 119,756	3,717	119,756
609050	Director	Ligon, Gail D	F	60	1.00	100			30	40	40	19840213	19840213	AD 74,142	AD 76,518	2,376	76,518
609060	Controller	Abbott, Kacee Annette	F	60	1.00	100			30	11	11	20130102	20130102	AD 132,619	AD 136,866	4,247	136,866
609070	Accountant 2	Kuhlman, Diane Audrey	F	60	1.00	100			30	6	6	20180301	20180301	AD 61,343	AD 63,309	1,966	63,309
609080	Financial Associate 5	Fox, Kimberly Michelle	F	60	1.00	100			40	6	6	20171103	20171103	CL 37,481	CL 38,940	1,459	38,940
609100	Financial Analyst 1	Montgomery, Lauren P	F	60	1.00	100			30	0	0	20221212	20221212	AD 39,570	AD 40,484	914	40,484
609110	Assistant Manager	Sloan, Charlotte	F	60	1.00	100			30	4	4	20190715	20190715	AD 42,204	AD 43,178	974	43,178
609120	Financial Associate 5	Nelson, Toni Lynn	F	60	1.00	100			40	15	15	20090325	20090701	CL 37,765	CL 39,235	1,470	39,235
609130	Financial Associate 3				1.00	100			40	0	0			CL 30,870	CL 30,870	0	30,870
609140	Manager	Hargis, Stephaine Kaye	F	60	1.00	100			30	22	22	20010828	20011025	AD 51,069	AD 52,707	1,638	52,707
609150	Financial Associate 3	Cannon, Charlotte A	F	60	1.00	100			40	4	4	20190822	20190822	CL 29,301	CL 30,002	701	30,002
609160	Assistant Bursar	Haggard, Erica Brooke	F	60	1.00	100			30	7	7	20161205	20161205	AD 56,708	AD 58,526	1,818	58,526
609170	Financial Associate 4	Wilson, Miranda	F	60	1.00	100			40	0	0	20230807	20230807		CL 31,000		31,000
609180	Coordinator				1.00	100			30	0	0				AD 41,080		41,080
609190	Financial Associate 4	Williams, Tela Michele	F	60	1.00	100			40	0	0	20210823	20210823	CL 32,085	CL 32,853	768	32,853
609200	Financial Associate 4	Buck, Kelsey Marie	F	60	1.00	100			40	0	0	20221212	20221212	CL 30,870	CL 32,538	1,668	32,538
609210	Accountant 3	Hodge, Brandon Gregory	M	60	1.00	100			30	0	0	20200901	20200901	AD 67,795	AD 69,968	2,173	69,968
609220	Financial Associate 4	Hoglo, Georgina	F		1.00	100			40	0	0	20210628	20210628	CL 31,037	CL 31,779	742	31,779
609230	Manager	Martin, Anna Christine	F	60	1.00	100			30	30	25	20060223	19981127	AD 51,294	AD 52,477	1,183	52,477
609240	Bursar	Stevens, Lisa Staten	F	60	1.00	100			30	9	9	20150615	19930327	AD 80,302	AD 82,152	1,850	82,152
609250	Capital Project Accountant	Lee, Lorna L	F	60	1.00	100			30	4	4	20190815	20190815	AD 68,883	AD 70,471	1,588	70,471
609310	Financial Management Analyst 1				1.00	100			30	0	0				AD 65,215		65,215
609320	Financial Associate 3	Stamps, Stephanie A	F	60	1.00	100			40	18	18	20060626	20040322	CL 33,290	CL 34,586	1,296	34,586
614040	Assistant Director	Agee, Nicolas Dustin	M	60	1.00	100			30	3	3	20200701	20200701	AD 59,396	AD 61,300	1,904	61,300
614050	Director	Roberts, Jennifer Barchie	F	60	1.00	100			30	0	0	20210510	20210510	AD 80,000	AD 82,564	2,564	82,564
614100	Payroll Specialist	Shuburg, Sandra Leah	F	60	1.00	100			30	8	8	20160310	20160310	AD 42,965	AD 44,343	1,378	44,343
614130	Specialist	Haney, Sonya Ann	F	60	1.00	100			30	21	21	20021201	20021202	AD 53,948	AD 55,678	1,730	55,678

Posn Count

Total Budget Amount

1 - Administrative
2 - Faculty
3 - Professional
4 - Clerical, Tech, Maint

1
0
20
9

170,838
0
1,316,080
301,803

*** Orgn Totals ***

(200001) Business Office

30

1,788,721

Fund Type: (1) Unrestricted
 Prog Type: (45) Institutional Support
 Orgn Type: (200002) Human Resources

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
614010	Associate Vice President	Vedder, Kevin Allen	M	60	1.00	100			10	0	0	20210901	20210901	AE 162,000	AE 167,600	5,600	167,600		
614030	Director	Howard, Sherry Donell	F	60	1.00	100			30	9	9	20150511	20150511	AD 115,826	AD 119,026	3,200	119,026		
614060	Specialist	Northcutt, Jessica Leigh	F	60	1.00	100			30	11	11	20120709	20120709	AD 57,365	AD 58,905	1,540	58,905		
614070	Specialist	Sparkman, Alison Katherin	F	60	1.00	100			30	0	0	20210412	20210412	AD 49,260	AD 55,000	5,740	55,000		
614110	Financial Associate 6	Hernandez, Guadalupe T	F		1.00	100			40	0	0	20230508	20121207		CL 36,500		32,400		
614120	Administrative Associate 4	McNeal, Sheila Darlene	F	60	1.00	100			40	23	23	20010904	20010507	CL 32,943	CL 33,893	950	33,893		
614140	Administrative Associate 5	Blair, Christa M	F	60	1.00	100			40	0	0	20220314	20220314	CL 32,500	CL 33,569	1,069	33,569		
614150	HR Generalist	Antill, Emerald L	F	60	1.00	100			30	0	0	20210501	20210501	AD 48,000	AD 49,400	1,400	58,278		
614170	Benefits Specialist	Walker-Garcia, Apolonía	F	50	1.00	100			30	0	0	20210720	20210720	AD 49,000	AD 50,950	1,950	56,750		
614180	Specialist	Thompson, Dawn	F	60	1.00	100			30	0	0	20230101	20230101	AD 57,000	AD 57,000	0	57,000		
						Posn Count			Total Budget Amount										
						1 - Administrative			167,600										
						2 - Faculty			0										
						3 - Professional			405,039										
						4 - Clerical, Tech, Maint			99,862										
*** Orgn Totals ***		(200002) Human Resources						10			672,501								

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (200025) University Budget & Planning

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
863010	Director	McWilliams, Terri C	F	60	1.00	100			30	7	7	20161114	20161114	AD 127,091	AD 131,161	4,070	131,161		
863020	Budget Analyst	Hamblen, Emalee Jackelyn	F	60	1.00	100			30	4	4	20200601	20200601	AD 64,453	AD 66,519	2,066	66,519		
863040	Budget Specialist	Hall, Lauren Grace	F	60	1.00	100			30	5	5	20181105	20181105	AD 55,367	AD 57,142	1,775	57,142		
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		254,822							
										4 - Clerical, Tech, Maint		0							
*** Orgn Totals ***										(200025) University Budget & Planning		3					254,822		

TN Technological Univ
Proposed Salary and Wages
As of July FY2024 to October FY2024

Fund Type: (1) Unrestricted
 Prog Type: (45) Institutional Support
 Orgn Type: (200026) Compliance Office

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (200051) Campus Safety & Emergency Mgmt

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title															
022010	Emergency Manager				1.00	100			30	0	0			AD	90,645	90,645
						Posn Count				Total Budget Amount						
						1 - Administrative		0		0						
						2 - Faculty		0		0						
						3 - Professional		1		90,645						
						4 - Clerical, Tech, Maint		0		0						
*** Orgn Totals ***						(200051) Campus Safety & Emergency Mgmt		1		90,645						

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (221001) Purchasing & Contracts Office

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	TOT EEO	LOC Experience	Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary			
615010	Director	Wallis, Donna A	F	60	1.00	100			10	15	15	20090421	AE	113,807	AE	117,307	3,500	117,307
615020	Contract Specialist	Ortiz-McMahan, Milghen	F	50	1.00	100			30	0	0	20201214	AD	57,700	AD	59,150	1,450	59,150
615060	Administrative Associate 5	Austin, Peni Davis	F	60	1.00	100			50	0	0	20210817	CL	33,034	CL	33,846	812	33,846
615070	Purchasing Technology Manager	Vaughn, Emily Lynn	F	60	1.00	100			30	10	10	20120702	AD	55,628	AD	57,058	1,430	57,058
615100	Administrative Associate 9	Girdley, Tina Louise	F	60	1.00	100			40	9	9	20141215	CL	50,018	CL	51,518	1,500	51,518
									Posn Count		Total Budget Amount							
									1 - Administrative		1							
									2 - Faculty		0							
									3 - Professional		2							
									4 - Clerical, Tech, Maint		2							
*** Orgn Totals ***									(221001) Purchasing & Contracts Office		5							
													318,879					

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (221003) Environmental Health and Safety

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Curr/Prev Salary Difference	Amount Budgeted	
643010	Director	DeCheske, Robert Steven	M	60	1.00	100			30	0	0	20211101	20211101	AD 100,299	AD 104,060		3,761	104,060	
643030	Coordinator	Callahan, Erik Wade	M	60	1.00	100			30	5	5	20190701	20190701	AD 58,329	AD 60,429		2,100	60,429	
643040	Coordinator	Hobbs, David Taylor	M	60	1.00	100			30	5	5	20190501	20190102	AD 60,000	AD 61,000		1,000	58,390	
643050	Coordinator	Rowand, Joshua	M		1.00	100			30	0	0	20230315	20230315	AD 53,987	AD 53,987		0	57,365	
643060	Coordinator	Staton, Matthew T	M	60	1.00	100			30	0	0	20230905	20230905		AD 52,781			57,365	
										Posn Count		Total Budget Amount							
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		5		337,609					
										4 - Clerical, Tech, Maint		0		0					
*** Orgn Totals ***										(221003) Environmental Health and Safety		5		337,609					

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (231000) Telephone Services

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous	Current	Curr/Prev	Amount
Number	Position Title					Distr	Code	Code					ECLS/Salary	ECLS/Salary	Salary	
627060	Information Technology Assoc 7	Bilyeu, Barry Jay	M	60	1.00	100			50	13	13	20110307	CL 45,790	CL 47,155	1,365	47,155
627070	Financial Associate 3	Burton, Cathy Jean	F	60	1.00	100			40	8	8	20150902	CL 31,178	CL 32,456	1,278	32,456
627080	Manager	Thompson, Kevin S	M	60	1.00	100			30	40	37	19870608	AD 74,529	AD 77,249	2,720	77,249
									Posn Count		Total Budget Amount					
									1 - Administrative		0		0			
									2 - Faculty		0		0			
									3 - Professional		1		77,249			
									4 - Clerical, Tech, Maint		2		79,611			
*** Orgn Totals ***									(231000) Telephone Services		3		156,860			

Fund Type: (1) Unrestricted
 Prog Type: (45) Institutional Support
 Orgn Type: (300000) VP for Univ Advancement Office

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Perct Dist	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
620010	Vice President	Braswell, Kevin H	M	60	1.00	100			10	9	9	20150529	20150529	AE 225,000	AE 230,489	5,489	230,489
620030	Executive Director	Rector, Charles Tiffon	M	60	1.00	100			30	29	29	19941003	19940808	AD 121,900	AD 124,794	2,894	124,794
620040	Administrative Associate 5	Swartzentrover, Suzan R	F	60	1.00	100			40	12	12	20110901	20110901	CL 35,374	CL 36,734	1,360	36,734
620060	Administrative Associate 5	Mansell, Janet Earlene	F	60	1.00	100			40	19	19	20050214	20050214	CL 35,489	CL 36,819	1,330	36,819
620070	Director	Arbogast, Michelle Darlen	F	60	1.00	100			30	5	5	20180829	20180829	AD 73,820	AD 75,470	1,650	75,470
620080	Assistant Director	Chambers, Kelly Amanda	F	60	1.00	100			30	15	15	20081112	20081112	AD 75,898	AD 78,553	2,655	78,553
620130	Executive Director	Williams, Elizabeth Louis F	F	60	1.00	100			30	0	0	20210830	20210830	AD 99,342	AD 102,822	3,480	109,480
620140	Director	Green, Amber Rose	F	60	1.00	100			30	4	4	20200106	20200106	AD 71,569	AD 74,314	2,745	74,314
620160	Administrative Associate 5	Knight, Erin	F	60	1.00	100			40	0	0	20220815	20220815		CL 29,004		33,328
620170	Assistant Director	Young, Brianna Paige	F	60	1.00	100			30	8	8	20220301	20160215	AD 62,456	AD 64,966	2,510	77,193
620180	Director of Development	Sofia, Elizabeth Rochelle	F	60	1.00	100			30	9	9	20230905	20230905		AD 72,000		75,170
620190	Administrative Associate 3				1.00	100			40	0	0				CL 26,314		26,314
620200	Coordinator	Smith, Jessica Marie	F	60	1.00	100			30	8	8	20160217	20160217	AD 52,220	AD 53,265	1,045	53,265
620220	Executive Assistant	Boyd, Brandon Cole	M	60	1.00	100			30	16	16	20071112	20071112	AD 65,000	AD 66,300	1,300	66,300
620230	Coordinator	Lordo, Kathleen Marie	F	60	1.00	100			30	6	6	20170921	20170921	AD 44,818	AD 46,611	1,793	46,611
620270	Assistant Director	Cowan, Lora A	F	60	1.00	100			30	22	22	20020415	20020415	AD 71,550	AD 74,000	2,450	74,000
620280	Director	Luna-Hazlewood, Susan Eli	F	60	1.00	100			30	0	0	20220228	20220228		AD 86,000		86,000
620290	Administrative Associate 5	Peterson, Samantha Marie	F	60	1.00	100			40	0	0	20210927	20210927	CL 31,624	CL 32,257	633	32,257
620300	Associate Director				1.00	100			30	0	0				AD 70,053		70,053
620310	Coordinator	Fleenor, Brooke Leigh	F	60	1.00	100			30	21	21	20030501	20030417	AD 59,510	AD 60,700	1,190	60,700
620320	Director	Taylor, Robert H	M	60	1.00	100			30	4	4	20190923	20190923	AD 76,650	AD 79,850	3,200	79,850
						Posn Count				Total Budget Amount							
						1 - Administrative				230,489							
						2 - Faculty				0							
						3 - Professional				1,151,753							
						4 - Clerical, Tech, Maint				165,452							
*** Orgn Totals *** (300000) VP for Univ Advancement Office						21				1,547,694							

Fund Type: (1) Unrestricted
Prog Type: (45) Institutional Support
Orgn Type: (303000) Communications & Marketing

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted		
519050	Manager				1.00	100			30	0	0				AD	41,706		41,706	
618020	Auxiliary Associate 10	Fantasia, Nicholas	M	60	1.00	100			50	0	0	20230417	20230417	CL	38,957	CL	38,957	0	38,957
621030	Director	Bryant, Cody D	M	60	1.00	100			30	10	10	20140107	20140516	AD	66,850	AD	71,029	4,179	71,029
621040	Assistant to VP	Colwell, Denetress Renee	F	60	1.00	100			30	21	21	20030217	20030217	AD	54,952	AD	57,152	2,200	57,152
621050	Director	Wells, Richard A	M	60	1.00	100			30	8	8	20151026	20151026	AD	61,000	AD	62,220	1,220	62,220
621060	Administrative Associate 3	Worley, Lorie Lynn	F	60	1.00	100			50	17	17	20070423	20070423	CL	32,357	CL	33,329	972	33,329
621070	Director	Muncy, Shanna Lee	F	60	1.00	100			30	17	17	20170714	20061016	AD	62,500	AD	63,750	1,250	63,750
621080	Coordinator				1.00	100			30	0	0				AD	39,818		39,818	
621090	Graphic Artist	Smith, Carson H	M	60	1.00	100			30	7	7	20170320	20170320	AD	39,748	AD	41,398	1,650	41,398
621100	Associate Vice President	Maynard, Bobbie Faye	F	60	1.00	100			10	15	15	20080819	20080819	AE	140,000	AE	144,200	4,200	144,200
621110	Assistant Director	Wright, Sara N	F	60	1.00	100			30	8	8	20150908	20150908	AD	51,000	AD	52,530	1,530	52,531
621120	Director	Frank, Anton Jonathan	M	60	1.00	100			30	0	0	20230109	20230109	AD	90,000	AD	90,000	0	90,000
621130	Information Technology Assoc 8	Stojkov, Caitlin Noel	F	60	1.00	100			50	0	0	20210614	20210614	CL	42,718	CL	43,998	1,280	43,998
621140	Director	Phonsnasinh, Bailey R	F	60	1.00	100			30	7	7	20160912	20160912	AD	69,718	AD	70,968	1,250	70,968
621150	Manager	Sullivan, Irene W	F	60	1.00	100			30	0	0	20230710	20230710		AD	AD	45,000		45,000
621160	Coordinator	Padgett, Gina R	F	60	1.00	100			30	35	24	20000320	20000320	AD	43,977	AD	45,297	1,320	45,297

Posn Count

Total Budget Amount

1 - Administrative	1	144,200
2 - Faculty	0	0
3 - Professional	12	680,869
4 - Clerical, Tech, Maint	3	116,284

*** Orgn Totals *** (303000) Communications & Marketing

16 941,353

Posn Count

Total Salary by EEO

1 - Administrative	17	3,255,307
2 - Faculty	0	0
3 - Professional	84	5,801,479
4 - Clerical, Tech, Maint	28	1,004,571

*** Prog Totals *** (45) Institutional Support

129 10,061,357

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (121771) Craft Center Security

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary		Difference		
632040	Protective Services Assoc 1	Kincaid, Christopher L	M	60	1.00	100			70	21	21	20030123	20030122	CL	31,200	CL	31,850	650	31,850
632050	Protective Services Assoc 1	Machamer, Byron	M		1.00	100			70	0	0	20230301	20230301	CL	29,250	CL	29,250	0	29,250
										Posn Count		Total Budget		Amount					
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		0		0					
										4 - Clerical, Tech, Maint		2		61,100					
*** Orgn Totals ***										(121771) Craft Center Security		2		61,100					

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (121773) M and R Craft Center

Position Number	Position Title		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
721010	Facilities	Associate 11	Bennett, Matthew G	M	60	1.00	2			50	4	4	20200122		CL 49,347		1,530
721010	Facilities	Associate 11	Bennett, Matthew G	M	60	1.00	98			50	4	4	20200122		CL 49,347		59,800
721020	Facilities	Associate 8	Kessels, Oliver	M	60	1.00	100			60	0	0	20230424	CL 35,500	CL 35,500	0	36,436
721030	Facilities	Associate 4				1.00	100			70	0	0			CL 30,100		30,100
721040	Facilities	Associate 3	Hacker, Danny	M	60	1.00	100			70	0	0	20230419	CL 29,250	CL 29,250	0	29,250
721050	Facilities	Associate 8				1.00	100			60	0	0			CL 37,500		37,500
										Posn Count		Total Budget Amount					
								1 - Administrative		0							
								2 - Faculty		0							
								3 - Professional		0							
								4 - Clerical, Tech, Maint		6194,616							
*** Orgn Totals ***			(121773) M and R Craft Center						6		194,616						

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (161001) M and R Ag Pavilion

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary		Difference		
704010	Facilities Associate 6	Clark, Bradley Palmer	M	60	1.00	100			60	0	0	20220711	20220711	CL	28,000	CL	28,800	800	29,080
704020	Facilities Associate 8	Goodwin, Clifford D	M	60	1.00	100			60	12	12	20090427	20110818	CL	39,547	CL	40,827	1,280	40,827
704030	Facilities Associate 6				1.00	100			60	0	0					CL	28,000		28,000
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		0							
										4 - Clerical, Tech, Maint		3		97,907					
*** Orgn Totals ***										(161001) M and R Ag Pavilion		3		97,907					

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (200004) University Police

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted		
611020	Director	Nelson, Tony Chesley	M	60	1.00	100			30	33	29	19950201	19950201	AD	91,342	AD	95,907	4,565	95,907
611030	Lieutenant -Prot Srvcs Assoc 6	Taylor, Anthony William	M	60	1.00	100			70	6	6	20170807	20111108	S8	57,089	S8	58,802	1,713	58,802
611040	Protective Services Assoc 6	Nichols, Fred Howard	M	60	1.00	100			70	11	11	20130701	20130701	S8	59,060	S8	61,424	2,364	61,424
611050	Protective Services Assoc 4	Bulakowski, Jeffrey Theod	M	60	1.00	100			70	13	13	20101213	20101213	S8	48,399	S8	50,335	1,936	50,335
611060	Protective Services Assoc 4	Hancock, Justin	M		1.00	100			70	0	0	20230123	20230123	S8	40,000	S8	40,000	0	40,000
611070	Protective Services Assoc 4	Rubel, Caleb	M	60	1.00	100			70	0	0	20230417	20230417	S8	41,500	S8	41,500	0	41,700
611080	Protective Services Assoc 2	Preston, Demetria Gail	F		1.00	100			70	0	0	20230530	20230530			S8	32,236		32,240
611110	Protective Services Assoc 2	Lewis, Joseph Q	M	60	1.00	100			70	0	0	20230306	20230306	S8	32,236	S8	32,236	0	33,635
611120	Protective Services Assoc 4	Coy, Bret Daniel	M	60	1.00	100			70	6	6	20220215	20180314	S8	40,000	S8	41,200	1,200	44,632
611130	Protective Services Assoc 6	Hillis, Mark H	M	60	1.00	100			70	11	11	20130501	20130501	S8	59,060	S8	60,242	1,182	60,242
611140	Protective Services Assoc 4	Sherrell, Anthony Wayne	M	60	1.00	100			70	0	0	20221212	20221212	S8	40,000	S8	40,800	800	41,329
611160	Protective Services Assoc 5	Mabrey, Melanie Faye	F	60	1.00	100			70	16	16	20080317	20080317			S8	45,733		45,733
611180	Protective Services Assoc 2	Bouchelle, Jordan R	M	60	1.00	100			70	0	0	20230731	20230731			S8	32,236		32,236
611190	Protective Services Assoc 2	Keller, Kelly A	F	60	1.00	100			70	10	10	20130722	20130722	S8	39,639	S8	40,431	792	40,431
611200	Protective Services Assoc 2	Anderson, Tonya Leigh	F	60	1.00	100			70	10	10	20120823	20140701	S8	35,911	S8	36,629	718	36,629
611210	Protective Services Assoc 2	Winfree, Benjamin S	M	30	1.00	100			70	0	0	20220525	20220525	S8	32,236	S8	32,880	644	32,880
611240	Administrative Associate 5	Schneider, Kyle Derrick	M		1.00	100			40	0	0	20221114	20221114			CL	32,886		33,864
										Posn Count		Total Budget Amount							
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		1		95,907					
										4 - Clerical, Tech, Maint		16		686,112					
*** Orgn Totals ***										(200004) University Police		17		782,019					

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (215000) Crossville Tap Property

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
943010	Facilities Associate 8				1.00	100			60	0	0		CL	36,000	CL	36,000	0		36,000
										Posn Count		Total Budget Amount							
							1 - Administrative	0											0
							2 - Faculty	0											0
							3 - Professional	0											0
							4 - Clerical, Tech, Maint	1											36,000
*** Orgn Totals ***							(215000) Crossville Tap Property	1											36,000

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (221005) Central Receiving

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference	Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary				
612030	Facilities Associate 6	Dillon, James D	M	60	1.00	100			40	33	30	19930907	19930907	CL	29,714	CL	30,414	700	30,414
										Posn Count		Total Budget Amount							
							1 - Administrative		0				0						
							2 - Faculty		0				0						
							3 - Professional		0				0						
							4 - Clerical, Tech, Maint		1						30,414				
*** Orgn Totals ***							(221005) Central Receiving		1						30,414				

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (241000) Facilities Administration

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
701010	Associate Vice President				1.00	100			10	0	0				AE	159,162			159,162
701020	Financial Associate 5	Rich, Shana Lea	F	60	1.00	100			40	10	10	20131028	20131028	CL	41,013	CL	42,953	1,940	42,954
701050	Manager	Vaughn, Nikki Noel	F	60	1.00	100			30	14	14	20100212	20100212	AD	53,631	AD	55,642	2,011	55,642
701060	Financial Associate 3	Evans, Jamie Bernice	F		1.00	100			40	0	0	20221114	20221114	CL	29,066	CL	29,932	866	29,932
701080	Director Facilities Engineer	Warren, Daniel Wayne	M	60	1.00	100			30	8	8	20160120	20160120	AD	82,536	AD	84,145	1,609	84,145
701170	Manager	Miller, Rex A	M	60	1.00	100			30	15	15	20090427	20090427	AD	42,310	AD	43,310	1,000	43,310
701180	Administrative Associate 4	Nicholson, Misty	F	60	1.00	100			40	0	0	20230227	20230227	CL	28,064	CL	28,064	0	28,064
									Posn Count		Total Budget		Amount						
									1 - Administrative										
									2 - Faculty										
									3 - Professional										
									4 - Clerical, Tech, Maint										
*** Orgn Totals ***																			
(241000) Facilities Administration																			

Fund Type: (1) Unrestricted
 Prog Type: (50) Physical Plant
 Orgn Type: (251000) Maintenance and Repairs

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
718330	Director	Masters, Samuel Turner	M	60	1.00	100			30	11	11	20120827	20110719	AD 75,400	AD 76,456	1,056	76,456
						Posn Count			Total Budget Amount								
						1 - Administrative			0								
						2 - Faculty			0								
						3 - Professional			1 76,456								
						4 - Clerical, Tech, Maint			0								
*** Orgn Totals ***						(251000) Maintenance and Repairs			1 76,456								

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (251005) Building Controls

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev	Amount Budgeted	
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference		
627090	Supervisor	Norman, Chandler Dirk	M	60	1.00	100			30	0	0	20210308	20210308	AD	72,724	AD	75,342	2,618	75,342
										Posn Count		Total Budget		Amount					
								1 - Administrative		0								0	
								2 - Faculty		0								0	
								3 - Professional		1								75,342	
								4 - Clerical, Tech, Maint		0								0	
*** Orgn Totals ***		(251005) Building Controls							1								75,342		

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (251006) M and R HVAC

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
719230	Manager	Loftis, Anthony N	M	60	1.00	50			30	38	29	19950501	19950426	AD	88,935	AD	92,359	3,424	46,179
	See FUND-PROG-ORGN: 110001 - 500 - 260000					50		\$46,180											
759010	Facilities Associate 9	Natvik, Peter Douglas	M	60	1.00	100			70	5	5	20180827	20170812	CL	40,838	CL	41,973	1,135	41,973
759020	Facilities Associate 9	Thomas, Michael L	M	60	1.00	100			70	9	9	20141104	20150518	CL	39,766	CL	40,585	819	40,585
759040	Facilities Associate 8	Arney, Jeffrey Dale	M	60	1.00	100			70	24	24	20080701	20000131	CL	35,470	CL	36,421	951	36,421
759050	Facilities Associate 9	Clemons, Mason Kyle	M	60	1.00	100			70	5	5	20181015	20181015	CL	38,683	CL	40,269	1,586	40,269
759060	Facilities Associate 9	Long, Ronnie Michael	M	60	1.00	100			70	5	5	20190128	20190128	CL	38,993	CL	39,960	967	39,960
759070	Facilities Associate 10	Cass, Alexander	M	60	1.00	100			60	4	4	20190925	20190925	CL	41,795	CL	43,780	1,985	43,780
759080	Facilities Associate 9	Wilcox, Edward W	M	60	1.00	100			70	13	13	20110321	20110321	CL	40,264	CL	41,214	950	41,214
759090	Facilities Associate 11	Burchett, Kevin Lee	M	60	1.00	100			50	34	26	20180827	19971215	CL	49,010	CL	49,990	980	49,990
759100	Facilities Associate 9	Moore, Jonathan	M	60	1.00	50			70	0	0	20230511	20230511			CL	37,833		18,916
	See FUND-PROG-ORGN: 330010 - 710 - 251009					50		\$18,917											
759110	Facilities Associate 9	Baker, James S	M	60	1.00	100			70	22	22	20080701	20020228	CL	40,559	CL	41,589	1,030	41,589
759120	Facilities Associate 9	Huddleston, Carlos Ray	M	60	1.00	100			70	5	5	20180815	20180815	CL	40,153	CL	40,940	787	40,940
										Posn Count		Total Budget		Amount					
										0		0							
										0		0							
										1		46,179							
										11		435,637							
*** Orgn Totals ***										(251006) M and R HVAC		12		481,816					

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (251015) M & R - Carpentry

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
726010	Facilities Associate 11	Dickens, Troy L	M	60	1.00	100			50	18	18	20050914	20050818	CL	55,909	CL	57,027	1,118	57,027
726020	Facilities Associate 9	Ferrell, Barry Lee	M	60	1.00	100			70	16	16	20070815	20070815	CL	39,135	CL	40,129	994	40,129
726030	Facilities Associate 8	Reinard, Richard A	M	60	1.00	100			60	9	9	20140512	20150629	CL	36,695	CL	37,627	932	37,627
726040	Facilities Associate 9	Edwards, Kevin Lee	M	60	1.00	100			70	40	29	19950601	19950510	CL	39,186	CL	40,189	1,003	40,189
726050	Facilities Associate 8	Wilcox, Donald Wayne	M	60	1.00	100			60	7	7	20161014	20161014	CL	32,142	CL	32,933	791	32,933
										Posn Count		Total Budget Amount							
										1 - Administrative		0							
										2 - Faculty		0							
										3 - Professional		0							
										4 - Clerical, Tech, Maint		5		207,905					
*** Orgn Totals ***										(251015) M & R - Carpentry		5		207,905					

Fund Type: (1) Unrestricted
 Prog Type: (50) Physical Plant
 Orgn Type: (251016) M & R - Electrical

[illegible]

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (251017) M & R - Locksmith

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev Salary Difference		Amount Budgeted
Number	Position Title												ECLS/Salary		ECLS/Salary				
810010	Facilities Associate 11	Norris, Steven G	M	60	1.00	100			50	27	27	19960207	19960722	CL	44,575	CL	46,446	1,871	46,446
810020	Facilities Associate 8	Turner, Timothy	M	60	1.00	100			60	4	4	20200615	20200615	CL	34,246	CL	35,088	842	35,088
										Posn Count		Total Budget		Amount					
										1 - Administrative		0		0					
										2 - Faculty		0		0					
										3 - Professional		0		0					
										4 - Clerical, Tech, Maint		2		81,534					
*** Orgn Totals ***										(251017) M & R - Locksmith		2		81,534					

Fund Type: (1) Unrestricted
 Prog Type: (50) Physical Plant
 Orgn Type: (251018) M & R - Masonry

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
888010	Facilities Associate 10	Jolley, Gilbert	M	60	1.00	100			60	5	5	20180917	20180917	CL 47,395	CL 48,732	1,337	48,732
						Posn Count				Total Budget Amount							
						1 - Administrative				0							
						2 - Faculty				0							
						3 - Professional				0							
						4 - Clerical, Tech, Maint				1							
										48,732							
*** Orgn Totals ***						(251018) M & R - Masonry				1							
										48,732							

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (251019) M & R - Painting

Position																	Curr/Prev					
Number	Position Title	Employee Name			Sex	Ethn	FTE	Percnt	Tenure	Rank	EEO	TOT	LOC	Appointmt	Seniority	Previous	Current	Salary	Amount			
							Distr		Code	Code		Experience				ECLS/Salary	ECLS/Salary	Difference	Budgeted			
710010	Facilities Associate 11	Richards, William Allen			M	60	1.00	100			50	13	13	20110104	20110104	CL	47,575	CL	48,527	952	48,527	
710020	Facilities Associate 9	Dale, James Carl			M	60	1.00	100			70	17	17	20061115	20061115	CL	37,833	CL	38,779	946	38,779	
710030	Facilities Associate 7	Sprague, James Douglas			M	60	1.00	100			60	0	0	20210210	20210210			CL	31,000		31,000	
710040	Facilities Associate 8	Waller, Thomas R			M	60	1.00	100			60	13	13	20090701	20110502	CL	33,633	CL	34,386	753	34,386	
										Posn Count			Total Budget Amount									
										1 - Administrative			0									
										2 - Faculty			0									
										3 - Professional			0									
										4 - Clerical, Tech, Maint			152,692									
*** Orgn Totals ***										(251019) M & R - Painting			152,692									

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (251020) M & R - Plumbing

Position																			Curr/Prev		
Number	Position Title		Employee Name			Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary		Current ECLS/Salary		Salary Difference	Amount Budgeted
714010	Facilities	Associate 10	Anderson, Bradley David	M	60	1.00	100				60	10	10	20140407	20140407	CL	40,539	CL	45,700	5,161	45,042
714020	Facilities	Associate 9	Neely, Mark A	M	60	1.00	100				70	28	24	20000515	20000515	CL	40,954	CL	42,900	1,946	42,777
714030	Facilities	Associate 11	Simpson, Timothy Dale	M	60	1.00	100				50	19	19	20050415	20050323	CL	49,844	CL	50,841	997	50,841
714040	Facilities	Associate 9	Scott, Jerry L	M	60	1.00	100				70	0	0	20201101	20201101	CL	35,874	CL	38,400	2,526	38,107
									Posn Count						Total Budget Amount						
									1 - Administrative			0			0						
									2 - Faculty			0			0						
									3 - Professional			0			0						
									4 - Clerical, Tech, Maint			4			176,767						
*** Orgn Totals ***			(251020) M & R - Plumbing						4			176,767									

Page 198
19-Oct-2023 10:00AM

Fund Type: (1) Unrestricted
 Prog Type: (50) Physical Plant
 Orgn Type: (251021) M & R - Heat Plant

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
8980010	Facilities Associate 9	Romzek, Ronald R	M	60	1.00	100			70	31	31	19921001	19920926	CL 45,665	CL 49,537	3,872	49,537
8980020	Facilities Associate 9	Glover, Kevin B	M	60	1.00	100			70	27	27	19970908	19970512	CL 42,807	CL 45,537	2,730	45,537
8980030	Facilities Associate 9	White, Bobby J	M	60	1.00	100			70	23	23	20071017	20001111	CL 42,631	CL 45,350	2,719	45,350
8980040	Facilities Associate 9	Childers, Justin Thomas	M	60	1.00	100			70	14	14	20091105	20100628	CL 38,713	CL 41,182	2,469	41,182
8980050	Facilities Associate 9	Bronson, Justin D	M	60	1.00	100			70	14	14	20100421	20100616	CL 36,738	CL 39,156	2,418	39,156
8980060	Facilities Associate 10	McCloud, Randal B	M	60	1.00	100			60	31	31	19921001	19920927	S8 59,940	S8 62,786	2,846	62,786
						Posn Count				Total Budget Amount							
						1 - Administrative				0							
						2 - Faculty				0							
						3 - Professional				0							
						4 - Clerical, Tech, Maint				6							
										283,548							
*** Orgn Totals *** (251021) M & R - Heat Plant						6				283,548							

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (256001) Capital Projects Administration

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
375010	Project and Design Manager	Daniels, Christine Alderf	F	60	1.00	100			30	12	12	20111109	20111109	AD 80,600	AD 83,542	2,942	83,542
375070	Facilities Associate 11	Scott, Nina Kay	F	60	1.00	100			50	7	7	20170301	20170301	CL 50,607	CL 52,085	1,478	52,085
375080	Director	Cobb, James M	M	60	1.00	100			30	40	39	19841112	19841112	AD 119,019	AD 123,304	4,285	123,304
375090	Financial Associate 5	Webb, Jill D	F	60	1.00	100			40	27	27	20081001	19961031	CL 36,196	CL 37,680	1,484	37,680
375100	Project and Design Manager	Sims, Nicole Hawkins	F	60	1.00	100			30	8	8	20150727	20150727	AD 77,438	AD 78,871	1,433	78,871
899010	Manager	Hall, William Edward	M	20	1.00	100			30	8	8	20140821	20151123	AD 71,750	AD 73,149	1,399	73,149
899020	Manager	Crook, Hayley Michelle	F	60	1.00	100			30	0	0	20230117	20230117	AD 68,000	AD 68,000	0	73,750
899030	Manager	Scarbrough, Robert Gordon	M	60	1.00	100			30	8	8	20151207	20151207	AD 73,100	AD 75,768	2,668	75,768
899040	Project Manager	Rezsnyak, Stefanie Jules	F	50	1.00	100			30	0	0	20210830	20210830	AD 66,780	AD 69,184	2,404	71,399
899050	Project Manager				1.00	100			30	0	0		AD 68,387	AD 68,387	0	68,387	
										Posn Count		Total Budget Amount					
										1 - Administrative		0					
										2 - Faculty		0					
										3 - Professional		8 648,170					
										4 - Clerical, Tech, Maint		2 89,765					
*** Orgn Totals ***										(256001) Capital Projects Administration		10 737,935					

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (260000) Utilities Admin

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
719230	Manager	Loftis, Anthony N	M	60	1.00	50			30	38	29	19950501	19950426	AD 88,935	AD 92,359	3,424	46,180
		See FUND-PROG-ORGN: 110001 - 500 - 251006				50		\$46,179									
						Posn Count				Total Budget Amount							
						1 - Administrative				0							
						2 - Faculty				0							
						3 - Professional				46,180							
						4 - Clerical, Tech, Maint				0							
*** Orgn Totals ***						(260000) Utilities Admin				1				46,180			

Fund Type: (1) Unrestricted
Prog Type: (50) Physical Plant
Orgn Type: (260008) Sustainability Office

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous		Current		Curr/Prev	Amount Budgeted					
Number	Position Title												ECLS/Salary		ECLS/Salary		Salary Difference						
452010	Manager	Miller, DeLayne Lawson	F	60	1.00	100			30	14	14	20100702	20100701	AD	81,305	AD	82,850	1,545	82,850				
						Posn Count				Total Budget Amount													
						1 - Administrative				0				0									
						2 - Faculty				0				0									
						3 - Professional				1				82,850									
						4 - Clerical, Tech, Maint				0				0									
*** Orgn Totals ***						(260008) Sustainability Office				1				82,850									

Fund Type: (1) Unrestricted
 Prog Type: (50) Physical Plant
 Orgn Type: (265000) Grounds Roads and Walks

[illegible]

Fund Type: (1) Unrestricted
 Prog Type: (50) Physical Plant
 Orgn Type: (265003) M & R - Logistics

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LCC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted				
597040	Facilities Associate 3	Qualls, Taylor E	M	60	1.00	100			70	21	21	20020826	20020806	CL	26,340	CL	27,040	700	27,040	
628010	Facilities Associate 4	Davis, Andrew Martin	M	60	1.00	100			70	6	6	20171009	20171009	CL	25,077	CL	25,777	700	25,777	
628020	Facilities Associate 8	Pedigo, Randall S	M	60	1.00	100			60	0	0	20221003	20221003	CL	34,246	CL	34,946	700	34,946	
628040	Facilities Associate 10	Ewing, Stephen Barry	M	40	1.00	100			60	18	18	20050415	20050717	CL	44,782	CL	45,848	1,066	45,848	
										Posn Count		Total Budget Amount								
										1 - Administrative		0								
										2 - Faculty		0								
										3 - Professional		0								
										4 - Clerical, Tech, Maint		4								
												133,611								
*** Orgn Totals ***										(265003) M & R - Logistics		4		133,611						
										Posn Count		Total Salary by EEO								
										1 - Administrative		1								
										2 - Faculty		0								
										3 - Professional		18								
										4 - Clerical, Tech, Maint		91								
												159,162								
												0								
												1,310,934								
												3,468,365								
*** Prog Totals ***										(50) Physical Plant		110		4,938,461						
										Posn Count		Total Salary by EEO								
										1 - Administrative		37								
										2 - Faculty		482								
										3 - Professional		440								
										4 - Clerical, Tech, Maint		262								
												6,685,235								
												38,198,959								
												27,455,240								
												9,121,818								
*** Fund Totals ***										(1) Unrestricted		1,221		81,461,252						

Fund Type: (2) Restricted
 Prog Type: (20) Instruction
 Orgn Type: (121784) Craft Center Restricted

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
684010	Artist	Davey, Sarah L	F	60	.40	100			30	0	0	20210122		AP	4,000	1
684020	Artist	Loy, Emma E	F	60	.40	100			30	0	0	20230801		AP	4,000	1
684030	Artist	Garner, Sally	F	60	.40	100			30	0	0	20230815		AP	4,000	1
684040	Artist	Motte, Stacy Lynne	F	60	.40	100			30	0	0	20220815		AP	4,000	1
684050	Artist	Meineke, Jackson	F	60	.40	100			30	0	0	20220815		AP	4,000	1
684060	Artist	Palentyn, Alexander T	M	60	.40	100			30	0	0	20230815		AP	4,000	1
							<u>Posn Count</u>		<u>Total Budget Amount</u>							
							1 - Administrative		0							
							2 - Faculty		0							
							3 - Professional		6							
							4 - Clerical, Tech, Maint		0							
*** Orgn Totals *** (121784) Craft Center Restricted							<u>6</u>		<u>6</u>							

Fund Type: (2) Restricted
Prog Type: (20) Instruction
Orgn Type: (140015) J E Owen Chair of Excellence

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
330020	Administrative Associate 2	Stidham, Terri N	F	60	.50	100			40	22	22	20160509	19990226	CP	13,407	1
										Posn Count		Total Budget Amount				
										1 - Administrative		0				
										2 - Faculty		0				
										3 - Professional		0				
										4 - Clerical, Tech, Maint		1				
*** Orgn Totals ***										(140015) J E Owen Chair of Excellence		1				
										Posn Count		Total Salary by EEO				
										1 - Administrative		0				
										2 - Faculty		0				
										3 - Professional		6				
										4 - Clerical, Tech, Maint		1				
*** Prog Totals ***										(20) Instruction		7				

Fund Type: (2) Restricted
Prog Type: (25) Research
Orgn Type: (131013) Restricted Biology

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title															
218010	Post Doc Research Specialist	Keever, Allison C.	F	60	1.00	100			30	0	0	20200315		AD	73,500	1
966010	Post Doc Research Associate	Li, JingJing	F	30	1.00	100			30	0	0	20230501		AD	55,000	1
										Posn Count		Total Budget Amount				
										1 - Administrative		0				
										2 - Faculty		0				
										3 - Professional		2				
										4 - Clerical, Tech, Maint		0				
*** Orgn Totals ***										(131013) Restricted Biology		2				

Fund Type: (2) Restricted
Prog Type: (25) Research
Orgn Type: (131023) Restricted Fisheries

Position		Employee Name	Sex	Ethn	FTE	Percnt	Tenure	Rank	TOT	LOC	Appointmt	Seniority	Previous	Current	Curr/Prev	Amount
Number	Position Title					Distr	Code	Code	EE0	Experience			ECLS/Salary	ECLS/Salary	Salary Difference	
002601	Postdoctoral Research Assoc	Paine, Robert Thomas	M	60	1.00	100			30	4	4	20190901	20190901	AD	51,189	1
002602	Research Associate	Caudle, Jennifer Jane	F		1.00	100			30	0	0	20220830	20220830	AD	40,000	1
013010	Research Associate	Althoff, Andrew	M		1.00	100			30	0	0	20230612	20230612	AD	40,000	1
021180	Research Specialist	Womble, Kristin Irwin	F	60	1.00	100			30	0	0	20180821	20180821	AD	42,723	1
925010	Post Doc Research Associate	Lacy, Alexanderia	F	40	1.00	100			30	0	0	20230615	20230615	AD	60,000	1
									Posn Count		Total Budget Amount					
									1 - Administrative		0					
									2 - Faculty		0					
									3 - Professional		5					
									4 - Clerical, Tech, Maint		0					
*** Orgn Totals ***									(131023) Restricted Fisheries		5					
											5					

Fund Type: (2) Restricted
Prog Type: (25) Research
Orgn Type: (137403) Restricted Chemical Engineering

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
747010	Coordinator	Buer, Sabrina Hope Hurloc	F		1.00	100			30	0	0	20221101	20221101	AD	61,800	1
										Posn Count		Total Budget		Amount		
							1 - Administrative		0					0		
							2 - Faculty		0					0		
							3 - Professional		1					1		
							4 - Clerical, Tech, Maint		0					0		
*** Orgn Totals ***							(137403) Restricted Chemical Engineering		1					1		

Fund Type: (2) Restricted
Prog Type: (25) Research
Orgn Type: (137803) Restricted Elect and Comp Engr

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
866010	Post Doc Research Associate	England, Brandon Scott	M	60	1.00	100			30	0	0	20211001	20200704	AD	74,256	1	
										Posn Count		Total Budget Amount					
										1 - Administrative		0		0			
										2 - Faculty		0		0			
										3 - Professional		1		1			
										4 - Clerical, Tech, Maint		0		0			
*** Orgn Totals ***										(137803) Restricted Elect and Comp Engr		1		1			

Fund Type: (2) Restricted
 Prog Type: (25) Research
 Orgn Type: (138403) Restricted Mech Engr

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
003701	Post Doctoral Assistant	Gong, Mingyang	M	30	1.00	100			30	0	0	20220117	20220117	AD	56,650	1
						Posn Count			Total Budget Amount							
						1 - Administrative			0							
						2 - Faculty			0							
						3 - Professional			1							
						4 - Clerical, Tech, Maint			0							
*** Orgn Totals *** (138403) Restricted Mech Engr						1			1							

Fund Type: (2) Restricted
Prog Type: (25) Research
Orgn Type: (139000) Manufacturing Center

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
023050	Financial Analyst 1	Hoane, Lisa	F	60	1.00	100			30	0	0	20230918	20230918	AD	45,500	50,000
023080	Research Assistant Professor	Guo, Terry Nan	M	30	1.00	100	N9	03	20	20	20	20040105	20040105	F9	87,838	87,838
023200	Director	Zhang, Ying	F	30	1.00	100	T9	01	20	23	23	20001201	20010102	F9	138,734	138,734
023230	Engineer	Mainardi Neto, Giovanni	M	60	1.00	100			30	0	0	20211108	20211108	AD	73,664	70,684
023290	Financial Analyst 1	Harris, Karen Letitia	F	60	1.00	100			30	0	0	20220808	20220808	AD	46,635	46,635
023340	Manager				1.00	100			30	0	0			AD	60,000	60,000
023350	Sr. R&D Engineer	Bates, Brian Lee	M	60	1.00	100			30	19	19	20060103	20050101	AD	82,705	79,359
023400	Manager	Henry, Mazie Suzanne	F	60	1.00	100			30	42	32	19911014	19911014	AD	58,901	58,901
023410	Engineer				1.00	100			30	0	0			AD	70,000	70,000
023420	Manager	Davis, Michelle Lynn	F	60	1.00	100			30	16	16	20070820	20070820	AD	54,194	54,194
404050	Specialist	Leung, Kinwa	M	30	1.00	48			30	0	0	20230719	20230719	AD	60,000	18,809
See FUND-PROG-ORGN: 110001 - 350 - 137000						52	\$20,004									
						Posn Count				Total Budget Amount						
						0				0						
						2				226,572						
						9				508,582						
						0				0						
*** Orgn Totals *** (139000) Manufacturing Center						11				735,154						

Fund Type: (2) Restricted
Prog Type: (25) Research
Orgn Type: (139200) Center for Energy Systems Resea

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
893010	Director	Mahajan, Satish M	M	30	1.00	100	T9	01	20	38	36	19870901	19870701	F9	149,224	142,798
893030	Research Assistant Professor	Arzani, Ali	M	60	1.00	100	N9	03	20	0	0	20210816	20210701	F9	87,394	84,000
893060	Administrative Associate 4	Thurman, Linda L	F	60	1.00	100			40	0	0	20230515	20230515	CL	28,064	28,064
893070	Financial Analyst 1	Fenlon, Barbara Drake	F	60	1.00	100			30	12	12	20111019	20111024	AD	42,312	41,080
893080	Research Assistant Professor				1.00	100			20	0	0			F9	84,000	84,000
893110	Engineer	Craven, Robert P	M	60	1.00	100			30	23	23	20010701	20010702	AD	85,742	83,245
893120	Office Manager	Tyree, Shanae Denae	F	60	1.00	100			30	0	0	20201026	20201026	AD	57,365	57,000
893140	Financial Analyst 1				99.00	100			30	0	0			AD	42,868	42,868
893160	Postdoctoral Research Assoc	Islam, Md Shariful	M		1.00	100			30	0	0	20230801	20230801	AD	60,000	1
										Posn Count		Total Budget Amount				
										1 - Administrative		0				
										2 - Faculty		3		310,798		
										3 - Professional		5		224,194		
										4 - Clerical, Tech, Maint		1		28,064		
*** Orgn Totals ***										(139200) Center for Energy Systems Resea		9		563,056		

Fund Type: (2) Restricted
Prog Type: (25) Research
Orgn Type: (139400) Water Center

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current		Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title													ECLS/Salary	ECLS/Salary		
021010	Office Manager	Holm, Michelle R	F	60	1.00	100			30	14	14	20090701	20091007	AD	58,157		58,157
021020	Administrative Associate 3	Dodson, Sandra L	F	60	1.00	100			40	17	17	20060918	20060918	CL	34,665		34,665
021030	Financial Analyst 1				1.00	100			30	0	0			AD	42,000		42,000
021050	Manager	Burr, Phillip C	M	60	1.00	100			30	17	17	20070702	20081001	AD	53,625		53,625
021080	Specialist				1.00	100			30	0	0			AD	53,625		53,625
021090	Director				1.00	100			30	0	0			AD	128,252		128,252
021100	Manager	McClellan, Grace Elaine	F		1.00	100			30	0	0	20230801	20230801	AD	52,100		52,100
									Posn Count		Total Budget Amount						
									1 - Administrative		0						
									2 - Faculty		0						
									3 - Professional		6						
									4 - Clerical, Tech, Maint		1						
*** Orgn Totals ***									(139400) Water Center		7						
											422,424						
									Posn Count		Total Salary by EEO						
									1 - Administrative		0						
									2 - Faculty		5						
									3 - Professional		31						
									4 - Clerical, Tech, Maint		2						
*** Prog Totals ***									(25) Research		38						
											1,720,645						

Fund Type: (2) Restricted
 Prog Type: (30) Public Service
 Orgn Type: (140113) Restricted iCube

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Fund Type: (2) Restricted
Prog Type: (30) Public Service
Orgn Type: (153003) Restricted Curr and Instruction

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EOO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
035030	Developmental Therapist	Martin, Kelly Faye	F	60	1.00	100			30	0	0	20220901	20220901	AD	41,653	1
035040	Developmental Therapist	Conley, Jennifer A	F	60	1.00	100			30	0	0	20210501	20210501	AD	42,938	1
035050	Teacher 2	Drennen, Colleen M	F	60	1.00	100			30	0	0	20210726	20200609	AD	40,625	1
035060	Teacher 2	Garrett, Courtney Lynn	F	60	1.00	100			30	0	0	20230101	20230101	AD	35,718	1
035070	Teacher 2	Carmack, Allison Nicole	F	60	1.00	100			30	7	7	20161121	20161121	AD	42,681	1
035080	Teacher 2	Hargis, Diana C	F		1.00	100			30	0	0	20230605	20200703	AD	40,500	1
035090	Developmental Therapist	Blankenship, Baili Trisha	F	60	1.00	100			30	0	0	20220901	20220901	AD	40,307	1
035110	Developmental Therapist	Alcorn, Alexus	F	60	1.00	100			30	0	0	20230515	20230515	AD	40,500	1
661010	Coordinator	Correll, Kimberly Carol	F	60	1.00	100	N9	04	30	16	16	20160708	20011026	AD	54,519	1
661020	Evaluator	Hardiman, Tracey M	F	40	1.00	100			30	0	0	20221121	20130601	AD	48,081	1
661030	Eligibility Evaluator 1	Herrell, Tara	F	60	1.00	100			30	0	0	20230213	20230213	AD	46,750	1
661040	Eligibility Evaluator 1	Linville, Alexis Cheyenne	F	60	1.00	100			30	6	6	20180615	20180615	AD	48,081	1
661050	Eligibility Evaluator 1	London, Toni Ann	F	40	1.00	100			30	0	0	20230101	20230101	AD	46,750	1
661060	Eligibility Evaluator 1	Jackson, Heather	F	60	1.00	100			30	0	0	20230101	20230101	AD	46,750	1
661070	Eligibility Evaluator 1	Cook, Dana	F	60	1.00	100			30	0	0	20230710	20230710	AD	46,750	1
661080	Eligibility Evaluator 1	Tucker, Darla	F	60	1.00	100			30	0	0	20230724	20230724	AD	46,750	1
661090	Eligibility Evaluator 1	Padilla, Candice Lauren	F	60	1.00	100			30	0	0	20230101	20230101	AD	46,750	1
661100	Eligibility Evaluator 2	Morris, Melinda Sue	F		1.00	100			30	0	0	20230227	20230227	AD	46,750	1
661110	Eligibility Evaluator 2	Maynard, Tiffany Joan	F		1.00	100			30	0	0	20230101	20230101	AD	43,750	1
661120	Eligibility Evaluator 1	Koffman, Meredith	F	60	1.00	100			30	0	0	20230403	20230403	AD	46,750	1
661130	Eligibility Evaluator 2				1.00	100			30	0	0			AD	1	1
661140	Eligibility Evaluator 1				1.00	100			30	0	0			AD	1	1
661150	Eligibility Evaluator 2	Jones, Joanna	F		1.00	100			30	0	0	20230410	20230410	AD	43,750	1
661160	Eligibility Evaluator 2	Miller, Kayleigh	F	60	1.00	100			30	0	0	20230724	20230724	AD	43,500	1
661170	Eligibility/Annual Evaluator 1	Mimms, Diaquetis	F	40	1.00	100			30	0	0	20230227	20200914	AD	47,000	1
661180	Eligibility/Annual Evaluator 1	Holden, Stacy Marie	F	60	1.00	100			30	6	6	20180615	20171106	AD	50,948	1
661200	Annual Evaluator 1	Salinas, Dinorah	F	50	1.00	100			30	0	0	20230227	20230227	AD	46,750	1
661210	Annual Evaluator 1	Murray, Katherine	F		1.00	100			30	0	0	20230424	20230424	AD	46,750	1
661220	Senior Evaluator	Brown, James Michael	M	60	1.00	100			30	6	6	20180615	20180615	AD	51,423	1
661230	Senior Evaluator	Lyle, Patricia Eileen	F	60	1.00	100			30	5	5	20180702	20141110	AD	51,423	1
661240	Senior Evaluator	Treadway, Tiffany Naomi	F	60	1.00	100			30	6	6	20180701	20091130	AD	50,000	1
661250	Eligibility/Annual Evaluator 1	Jones, Jasmine	F	40	1.00	100			30	0	0	20230410	20230410	AD	46,750	1
661260	Annual Evaluator 1	Ferguson, Amelia	F	40	1.00	100			30	7	7	20230501	20230501	AD	46,750	1
661290	Eligibility Evaluator 1	Franks, Patricia Dianne	F	60	1.00	100			30	0	0	20230821	20230821	AD	46,500	1
665010	Academic Support Associate 1	Barnett, Donna R	F	60	1.00	100			70	6	6	20170918	20170918	CL	26,924	1
665020	Teacher 1	Atkinson, Tara Michelle	F	60	1.00	100			30	9	9	20080822	20141126	AD	35,506	1

Posn Count Total Budget Amount

1 - Administrative	0	0
2 - Faculty	0	0
3 - Professional	35	35
4 - Clerical, Tech, Maint	1	1

*** Orgn Totals *** (153003) Restricted Curr and Instruction 36 36

Fund Type: (2) Restricted
 Prog Type: (30) Public Service
 Orgn Type: (163003) Restricted School of Gen Ag

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
670010	Manager	Turner, Shannon Ann	F	60	1.00	100			30	6	6	20180508	20180508	AD	56,252	1
670020	Manager	Grissom, Benjamin James	M	60	1.00	100			30	14	14	20090203	20091116	AD	59,550	1
670030	Facilities Associate 7	Boyd, Jonathan	M	60	1.00	100			60	4	4	20200101	20200101	CL	34,032	1
									Posn Count		Total Budget Amount					
									1 - Administrative		0					
									2 - Faculty		0					
									3 - Professional		2					
									4 - Clerical, Tech, Maint		1					
*** Orgn Totals ***									(163003) Restricted School of Gen Ag		3					

Fund Type: (2) Restricted
Prog Type: (30) Public Service
Orgn Type: (165003) Restricted Human Ecology

Position		Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
Number	Position Title															
855010	Administrative Associate 3	Willis, Shellie Marie	F	60	1.00	100			40	8	8	20100401	20180701	CL	30,755	1
855020	Director	Emerson, Darcey Kae	F	60	1.00	100			30	22	22	20011001	20011001	AD	60,150	1
855030	Specialist	Stanton, Chelsey Danielle	F	60	1.00	100			30	0	0	20230627	20230627	AD	40,500	1
855040	Specialist	Draper, Sally Anne	F	60	1.00	100			30	0	0	20210301	20210301	AD	44,456	1
855050	Coordinator	Hamlett, Leslie Ann	F	40	1.00	100			30	19	19	20041115	20041115	AD	54,473	1
855060	Specialist	McCloud, Christina Davis	F	60	1.00	100			30	0	0	20210301	20190121	AD	44,456	1
855070	Specialist	Nichols, Trescha	F	60	1.00	100			30	0	0	20230612	20230612	AD	43,000	1

Posn Count	Total Budget Amount
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1 - Administrative	0	0
2 - Faculty	0	0
3 - Professional	6	6
4 - Clerical, Tech, Maint	1	1

*** Orgn Totals ***	(165003) Restricted Human Ecology	7	7
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Posn Count	Total Salary by EEO
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1 - Administrative	0	0
2 - Faculty	0	0
3 - Professional	52	52
4 - Clerical, Tech, Maint	6	6

*** Prog Totals ***	(30) Public Service	58	58
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Fund Type: (2) Restricted
Prog Type: (40) Student Services
Orgn Type: (650013) Restricted Non Intercol Ath Rel

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
006020	Superintendent	Flatt, Wesley P	M	60	1.00	100			30	8	8	20160401	20160401	AD	48,961	1
006030	Manager	Manzaro, Matthew J	M	60	1.00	100			30	8	8	20160415	20160415	AD	74,319	1
										Posn Count		Total Budget Amount				
										1 - Administrative		0				
										2 - Faculty		0				
										3 - Professional		2				
										4 - Clerical, Tech, Maint		0				
*** Orgn Totals ***										(650013) Restricted Non Intercol Ath Rel		2				
										Posn Count		Total Salary by EE0				
										1 - Administrative		0				
										2 - Faculty		0				
										3 - Professional		2				
										4 - Clerical, Tech, Maint		0				
*** Prog Totals ***										(40) Student Services		2				

Fund Type: (2) Restricted
Prog Type: (45) Institutional Support
Orgn Type: (300003) Restricted Univ Adv Office

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
591010	Associate Vice President	Smith, John Wayne	M	60	1.00	100			10	28	28	19950712	19950712	AE 163,090		1
										Posn Count		Total Budget Amount				
										1 - Administrative		1				
										2 - Faculty		0				
										3 - Professional		0				
										4 - Clerical, Tech, Maint		0				
*** Orgn Totals ***										(300003) Restricted Univ Adv Office		1				
										Posn Count		Total Salary by EEO				
										1 - Administrative		1				
										2 - Faculty		0				
										3 - Professional		0				
										4 - Clerical, Tech, Maint		0				
*** Prog Totals ***										(45) Institutional Support		1				
										Posn Count		Total Salary by EEO				
										1 - Administrative		1				
										2 - Faculty		5				
										3 - Professional		91				
										4 - Clerical, Tech, Maint		9				
*** Fund Totals ***										(2) Restricted		106				
												1,720,713				

Fund Type: (3) Auxiliary
Prog Type: (70) Auxiliaries
Orgn Type: (121776) Craft Center Gallery

Position							Percnt	Tenure	Rank	TOT	LOC			Previous		Current	Curr/Prev	Amount	
Number	Position Title	Employee Name	Sex	Ethn	FTE	Distr	Code	Code	EEO	Experience	Appointmt	Seniority	ECLS/Salary	ECLS/Salary	Salary Difference	Budgeted			
922010	Administrative Associate 6	Lachicotte, Charlene Ann	F	60	1.00	100			40	0	0	20221024	20221024	CL 30,750	CL 31,500	750	33,705		
										Posn Count		Total Budget		Amount					
								1 - Administrative								0			
								2 - Faculty								0			
								3 - Professional								0			
								4 - Clerical, Tech, Maint		1						33,705			
*** Orgn Totals ***								(121776) Craft Center Gallery		1						33,705			

Fund Type: (3) Auxiliary
 Prog Type: (70) Auxiliaries
 Orgn Type: (128000) Housing Administration

[illegible]

Fund Type: (3) Auxiliary
 Prog Type: (70) Auxiliaries
 Orgn Type: (128002) Residential Halls General

[illegible]

Fund Type: (3) Auxiliary
Prog Type: (70) Auxiliaries
Orgn Type: (128100) Tech Village Administration

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
906020	Hall Director	Newport, Jasmine D	F	60	1.00	100			30	0	0	20220926	20220926		AD 37,992	41,006	
										Posn Count		Total Budget Amount					
							1 - Administrative		0			0					
							2 - Faculty		0			0					
							3 - Professional		1			41,006					
							4 - Clerical, Tech, Maint		0			0					
*** Orgn Totals ***							(128100) Tech Village Administration		1			41,006					

Fund Type: (3) Auxiliary
Prog Type: (70) Auxiliaries
Orgn Type: (128500) University Recreation Fitness C

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
607020	AVP - Director Fitness Center	Bohannon, Sandra Maddux	F	60	1.00	66			10	42	35	19880920	19880920	AE 106,124	AE 109,307	3,183	79,321
	See FUND-PROG-ORGN: 110001 - 450 - 127000					34		\$40,863									
933020	Associate Director	Fralix, Leslie H	F	60	1.00	100			30	9	9	20141015	20150501	AD 59,280	AD 62,215	2,935	62,410
933030	Administrative Associate 4	Cody, Phyllis A	F	60	1.00	43			40	34	29	19951002	19951002	CL 37,099	CL 37,841	742	28,381
	See FUND-PROG-ORGN: 350010 - 710 - 128503					57		\$37,284									
933040	Coordinator	Storch, Michael Daniel	M	60	1.00	15			30	0	0	20220301	20220301	CL 34,246	AD 41,279	7,033	6,223
933040	Coordinator	Storch, Michael Daniel	M	60	1.00	85			30	0	0	20220301	20220301	CL 34,246	AD 41,279	7,033	35,186
933050	Assistant Director	Anderson, Bryan	M	60	1.00	100			30	0	0	20230731	20230731		AD 52,074		52,074
933080	Assistant Director	Loiacono, John	M	60	1.00	100			30	0	0	20230724	20230724		AD 49,000		49,000
933090	Administrative Associate 6	Nettenstrom, Peggy S	F	60	1.00	100			40	10	10	20130916	20140312	CL 35,470	CL 37,245	1,775	37,245
933100	Assistant Director	Gremore, Joseph L	M	60	1.00	22			30	0	0	20210708	20210708	CL 35,744	AD 46,920	11,176	10,256
933100	Assistant Director	Gremore, Joseph L	M	60	1.00	78			30	0	0	20210708	20210708	CL 35,744	AD 46,920	11,176	36,713
							Posn Count			Total Budget Amount							
							1 - Administrative			79,321							
							2 - Faculty			0							
							3 - Professional			251,862							
							4 - Clerical, Tech, Maint			65,626							
*** Orgn Totals *** (128500) University Recreation Fitness C							10			396,809							

Fund Type: (3) Auxiliary
Prog Type: (70) Auxiliaries
Orgn Type: (128503) Fitness Cheer Clinic

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted			
933030	Administrative Associate 4	Cody, Phyllis A	F	60	1.00	57			40	34	29	19951002	19951002	CL	37,099	CL	37,841	742	37,284
	See FUND-PROG-ORGN: 350010 - 710 - 128500					43		\$28,381											

Fund Type: (3) Auxiliary
 Prog Type: (70) Auxiliaries
 Orgn Type: (200006) Residential Hall Security

[illegible]

Fund Type: (3) Auxiliary
Prog Type: (70) Auxiliaries
Orgn Type: (203000) Director of Auxiliaries

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percnt Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted	
912010	Director	Dolata, Nicholas	M	60	1.00	100			30	0	0	20230515	20230515		AD	88,000	88,000
										Posn Count		Total Budget		Amount			
							1 - Administrative		0				0				
							2 - Faculty		0				0				
							3 - Professional		1				88,000				
							4 - Clerical, Tech, Maint		0				0				
*** Orgn Totals ***							(203000) Director of Auxiliaries		1				88,000				

Fund Type: (3) Auxiliary
 Prog Type: (70) Auxiliaries
 Orgn Type: (251009) Residence Halls Maintenance

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EEO	TOT Experience	LOC	Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted		
759100	Facilities Associate 9	Moore, Jonathan	M	60	1.00	50			70	0	0	20230511	20230511		CL	37,833	18,917		
	See FUND-PROG-ORGN: 110001 - 500 - 251006					50		\$18,916											
908010	Facilities Associate 9	Sheldon, Jared	M		1.00	100			70	0	0	20220801	20220801	CL	38,915	CL	40,530	1,615	40,530
908020	Facilities Associate 9	Bilbrey, Stephen Hershel	M	60	1.00	100			70	5	5	20181008	20181008	CL	39,863	CL	41,497	1,634	41,497
908030	Facilities Associate 8	Stotler, Matthew Todd	M	60	1.00	100			60	0	0	20230606	20230606			CL	34,246		33,218
908040	Manager	Goad, James C	M	60	1.00	100			30	9	9	20140804	20140804	AD	57,900	AD	59,666	1,766	59,666
908050	Facilities Associate 8	Lee, Justin	M	60	1.00	100			60	0	0	20230701	20230701			CL	34,246		37,840
908060	Facilities Associate 8	Lohorn, Jamie C	M	60	1.00	100			60	0	0	20230508	20230508			CL	34,246		35,093
908070	Facilities Associate 8	McCain, Mike N	M	60	1.00	100			60	0	0	20211206	20211206	CL	35,476	CL	36,948	1,472	36,948
908080	Facilities Associate 9	Martinez, Eric Ramon	M	50	1.00	100			70	0	0	20210930	20210930	CL	36,848	CL	40,296	3,448	40,296
908090	Facilities Associate 9	Aloisi, Paul M	M	60	1.00	100			70	0	0	20220801	20220801	CL	36,695	CL	40,129	3,434	40,129
908100	Facilities Associate 9	Muniz-Leon, Enrique	M		1.00	100			60	0	0	20220808	20220808	CL	36,695	CL	40,511	3,816	40,511
908110	Administrative Associate 4	Hitchcock, Tammy	F	60	1.00	100			40	0	0	20221114	20221114	CL	28,064	CL	28,805	741	30,741
924020	Facilities Associate 11	Carwile, Mark Edwin	M	60	1.00	100			50	10	10	20140428	20140428	CL	50,236	CL	52,296	2,060	52,296
						Posn Count				Total Budget Amount									
						1 - Administrative				0				0					
						2 - Faculty				0				0					
						3 - Professional				1				59,666					
						4 - Clerical, Tech, Maint				12				448,016					
*** Orgn Totals ***						(251009) Residence Halls Maintenance				13				507,682					

Fund Type: (3) Auxiliary
 Prog Type: (70) Auxiliaries
 Orgn Type: (255002) Residence Hall Custodial

Position Number	Position Title	Employee Name	Sex	Ethn	FTE	Percent Distr	Tenure Code	Rank Code	EE0	TOT Experience	LOC Appointmt	Seniority	Previous ECLS/Salary	Current ECLS/Salary	Curr/Prev Salary Difference	Amount Budgeted
705520	Facilities Associate 8	Cheney, Torri Anne	F	60	1.00	20		70	7	7	20170103	20170103	CL 36,000	CL 36,936	936	7,647
	See FUND-PROG-ORGN: 110001 - 500	- 255000				80		\$30,586								
								Posn Count			Total Budget Amount					
		1 - Administrative						0			0					
		2 - Faculty						0			0					
		3 - Professional						0			0					
		4 - Clerical, Tech, Maint						1			7,647					
*** Orgn Totals ***	(255002) Residence Hall Custodial							1			7,647					
								Posn Count			Total Salary by EE0					
		1 - Administrative						1			79,321					
		2 - Faculty						0			0					
		3 - Professional						24			1,152,545					
		4 - Clerical, Tech, Maint						23			791,285					
*** Prog Totals ***	(70) Auxiliaries							48			2,023,151					
								Posn Count			Total Salary by EE0					
		1 - Administrative						1			79,321					
		2 - Faculty						0			0					
		3 - Professional						24			1,152,545					
		4 - Clerical, Tech, Maint						23			791,285					
*** Fund Totals ***	(3) Auxiliary							48			2,023,151					

Report: NZRBD03
Version: TBR8: 1.0

TN Technological Univ
Proposed Salary and Wages
As of July FY2024 to October FY2024

Page 232
19-Oct-2023 10:00AM

Parameter Name	Parameter Value
Employer Code	T50
Current Budget ID	FY2024
Previous Budget ID	FY2024
Current Budget Phase	LBR24
Previous Budget Phase	LBR24
Current Budget Cycle	0
Previous Budget Cycle	J
Print Auxiliary Switch	Y
Account Group	AL
Print Name Switch	Y