

**FY 2020-2021**

# **Capital Budget Information**

**As Approved by the General Assembly**

**Public Acts of 2020**

**Fiscal Years 2017-2018, 2019-2020, and 2020-2021 Projects**

**Appropriations Bills:**

**2020 Public Chapter 651**

**2020 Public Chapter 760**

**July 10, 2020**

**Additional Approved Capital Appropriations  
From Bonds, Current Funds, and Other Revenues  
Fiscal Year 2017-2018**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>2017 Appropriations Act</b>		<b>\$ 746,282,500</b>	<b>\$ 574,367,000</b>	<b>\$ 0</b>	<b>\$ 7,370,000</b>	<b>\$ 164,545,500</b>
<b>2020 Legislative Action:</b>						
<b>Veterans Homes Board</b>						
<sup>1</sup> West TN Veterans Nursing Home	Shelby	\$ 0	\$ (10,000,000)	\$ 10,000,000	\$ 0	\$ 0
<sup>2</sup> West TN Veterans Nursing Home (Bridge Funding)	Shelby	\$ 0	\$ (8,000,000)	\$ 8,000,000	\$ 0	\$ 0
<b>Sub-Total 2020 Legislative Action</b>		<b>\$ 0</b>	<b>\$ (18,000,000)</b>	<b>\$ 18,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Fiscal Year 2017-2018 Capital Appropriations</b>		<b>\$ 746,282,500</b>	<b>\$ 556,367,000</b>	<b>\$ 18,000,000</b>	<b>\$ 7,370,000</b>	<b>\$ 164,545,500</b>

<sup>1</sup> 2020 PC 760, Section 6, Item 1 (a)

<sup>2</sup> 2020 PC 760, Section 6, Item 1 (b)

**Additional Approved Capital Appropriations  
From Bonds, Current Funds, and Other Revenues  
Fiscal Year 2019-2020**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>2019 Appropriations Act</b>		\$ 440,340,100	\$ 326,381,800	\$ 0	\$ 13,057,500	\$ 100,900,800
<b>2020 Legislative Action:</b>						
<b>Economic and Community Development</b>						
<sup>1</sup> Amazon Operations Center Infrastructure Grant	Davidson	\$ 0	\$ (65,000,000)	\$ 65,000,000	\$ 0	\$ 0
<sup>2</sup> Volkswagen Plant Infrastructure Grant	Hamilton	\$ 0	\$ (50,000,000)	\$ 50,000,000	\$ 0	\$ 0
<b>General Services</b>						
<sup>3</sup> Emergency and Contingency Funds	Statewide	\$ 33,000,000	\$ 33,000,000	\$ 0	\$ 0	\$ 0
<b>Middle Tennessee State University</b>						
<sup>4</sup> School of Concrete and Construction Management	Rutherford	\$ 0	\$ (34,085,000)	\$ 34,085,000	\$ 0	\$ 0
<b>Sub-Total 2020 Legislative Action</b>		<u>\$ 33,000,000</u>	<u>\$ (116,085,000)</u>	<u>\$ 149,085,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Total Fiscal Year 2019-2020 Capital Appropriations</b>		<u>\$ 473,340,100</u>	<u>\$ 210,296,800</u>	<u>\$ 149,085,000</u>	<u>\$ 13,057,500</u>	<u>\$ 100,900,800</u>

<sup>1</sup> 2020 PC 760, Section 6, Item 1 (d)

<sup>2</sup> 2020 PC 760, Section 6, Item 1 (e)

<sup>3</sup> 2020 PC 651, Section 60, Item 1 (a)

<sup>4</sup> 2020 PC 760, Section 6, Item 1 (c)

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2020-2021**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Agriculture</b>						
Maintenance	Statewide	\$ 1,870,000	\$ 0	\$ 0	\$ 0	\$ 1,870,000
<b>Correction</b>						
Maintenance	Statewide	\$ 33,160,000	\$ 0	\$ 0	\$ 0	\$ 33,160,000
<b>Education</b>						
Maintenance	Statewide	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
<b>Environment and Conservation</b>						
Maintenance	Statewide	\$ 6,815,300	\$ 0	\$ 0	\$ 153,900	\$ 6,661,400
Cummins Falls ADA Overlook	Jackson	250,000	0	0	200,000	50,000
<b>Sub-Total Environment and Conservation</b>		<b>\$ 7,065,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 353,900</b>	<b>\$ 6,711,400</b>
<b>General Services</b>						
Maintenance	Statewide	\$ 3,870,000	\$ 0	\$ 0	\$ 0	\$ 3,870,000
Emergency and Contingency Funds	Statewide	5,000,000	5,000,000	0	0	0
<b>Sub-Total General Services</b>		<b>\$ 8,870,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,870,000</b>
<b>Intellectual and Developmental Disabilities</b>						
Maintenance	Statewide	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
<b>Mental Health and Substance Abuse Services</b>						
Maintenance	Statewide	\$ 4,350,000	\$ 0	\$ 0	\$ 0	\$ 4,350,000
<b>Military</b>						
Maintenance	Statewide	\$ 6,800,000	\$ 0	\$ 0	\$ 3,967,500	\$ 2,832,500
McMinnville National Guard Readiness Center	Warren	11,258,000	0	0	11,258,000	0
<b>Sub-Total Military</b>		<b>\$ 18,058,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,225,500</b>	<b>\$ 2,832,500</b>
<b>Tennessee Historical Commission</b>						
Maintenance	Statewide	\$ 6,460,000	\$ 0	\$ 0	\$ 0	\$ 6,460,000
<b>Tennessee State Veterans Home Board</b>						
TSVH Murfreesboro Office and Storage Addition	Rutherford	\$ 1,270,000	\$ 0	\$ 0	\$ 825,500	\$ 444,500
<b>Locally Governed Higher Education Institutions</b>						
<b>Austin Peay State University</b>						
Maintenance	Statewide	\$ 3,295,000	\$ 0	\$ 0	\$ 0	\$ 3,295,000
<b>East Tennessee State University</b>						
Maintenance	Statewide	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
<b>Middle Tennessee State University</b>						
Maintenance	Statewide	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
<b>Tennessee State University</b>						
Maintenance	Statewide	\$ 5,456,500	\$ 0	\$ 0	\$ 0	\$ 5,456,500
<b>Tennessee Technological University</b>						
Maintenance	Statewide	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
<b>University of Memphis</b>						
Maintenance	Statewide	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
<sup>1</sup> STEM Research and Classroom Building	Shelby	41,000,000	0	32,911,000	0	8,089,000
<b>Sub-Total University of Memphis</b>		<b>\$ 44,000,000</b>	<b>\$ 0</b>	<b>\$ 32,911,000</b>	<b>\$ 0</b>	<b>\$ 11,089,000</b>
<b>Sub-Total Locally Governed Higher Education Institutions</b>		<b>\$ 62,751,500</b>	<b>\$ 0</b>	<b>\$ 32,911,000</b>	<b>\$ 0</b>	<b>\$ 29,840,500</b>
<b>Tennessee Board of Regents</b>						
Maintenance	Statewide	\$ 12,660,000	\$ 0	\$ 0	\$ 0	\$ 12,660,000
<sup>2</sup> TCAT Chattanooga Advanced Manufacturing Building	Hamilton	21,900,000	0	21,700,000	0	200,000
<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 34,560,000</b>	<b>\$ 0</b>	<b>\$ 21,700,000</b>	<b>\$ 0</b>	<b>\$ 12,860,000</b>
<b>University of Tennessee</b>						
Maintenance	Statewide	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2020-2021**

COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Grand Total</b>	<b>\$ 184,744,800</b>	<b>\$ 5,000,000</b>	<b>\$ 54,611,000</b>	<b>\$ 16,404,900</b>	<b>\$ 108,728,900</b>
Sub-Total Capital Maintenance	104,066,800	0	0	4,121,400	99,945,400
Sub-Total Capital Improvements	80,678,000	5,000,000	54,611,000	12,283,500	8,783,500
<b>Sub-Total Higher Education</b>	<b>\$ 101,811,500</b>	<b>\$ 0</b>	<b>\$ 54,611,000</b>	<b>\$ 0</b>	<b>\$ 47,200,500</b>
Capital Maintenance	38,911,500	0	0	0	38,911,500
Capital Improvements	62,900,000	0	54,611,000	0	8,289,000
<b>Sub-Total Other Agencies</b>	<b>\$ 82,933,300</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 16,404,900</b>	<b>\$ 61,528,400</b>
Capital Maintenance	65,155,300	0	0	4,121,400	61,033,900
Capital Improvements	17,778,000	5,000,000	0	12,283,500	494,500

<sup>1</sup> 2020 PC 651, Section 60, Item 3 (k) and 2020 PC 760, Section 13

<sup>2</sup> 2020 PC 651, Section 60, Item 3 (l) and 2020 PC 760, Section 13

Projects Deleted:

- Agriculture - Standing Stone State Forest Work Center - 2020 PC 651, Section 60, Item 3 (a)
- Children's Services - New John S. Wilder YDC Full Design - 2020 PC 651, Section 60, Item 3 (b)
- Correction - SCCF New Water Treatment Plant Grant - 2020 PC 651, Section 60, Item 3 (c)
- Education - TSB Building and Site Improvements - 2020 PC 651, Section 60, Item 3 (d)
- Education - WTSD SAVE Act Compliance Upgrades - 2020 PC 651, Section 60, Item 3 (e)
- Military - Ft. Campbell National Guard Readiness Center - 2020 PC 651, Section 60, Item 3 (f)
- Military - Force Protection Upgrades - 2020 PC 651, Section 60, Item 3 (g)
- Tennessee Historical Commission - Rock Castle New Event Center and Site Improvements - 2020 PC 651, Section 60, Item 3 (h)
- APSU - Health Professions Building - 2020 PC 651, Section 60, Item 3 (i)
- TTU - Engineering Building - 2020 PC 651, Section 60, Item 3 (j)

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2020-2021**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Agriculture</b>						
<sup>†</sup> Martha Sundquist State Forest Bridge Replacements	Cocke	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 570,000
<sup>†</sup> Natchez Trace Survey	Henderson	1,300,000	0	0	0	1,300,000
<b>Sub-Total Agriculture</b>		<b>\$ 1,870,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,870,000</b>
<b>Correction</b>						
LDSNF Life Safety Systems Upgrades	Davidson	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 1,600,000
WTSP High Mast Lighting Replacement	Lauderdale	3,970,000	0	0	0	3,970,000
LDSNF Fire Alarm Systems Upgrades	Davidson	1,310,000	0	0	0	1,310,000
TCIX HVAC/BAS/Smoke Systems Replacement	Hickman	5,760,000	0	0	0	5,760,000
MLTC Fire Alarm Systems Upgrades	Shelby	1,150,000	0	0	0	1,150,000
TCIX Water Treatment Plants Renovations	Hickman	2,710,000	0	0	0	2,710,000
NWCX Security Electronics Refresh	Lake	4,700,000	0	0	0	4,700,000
LDSNF Security Electronics Refresh	Davidson	3,770,000	0	0	0	3,770,000
MCCX Security Electronics Refresh	Morgan	5,190,000	0	0	0	5,190,000
Statewide Building Security Prototypical Compliance	Statewide	1,000,000	0	0	0	1,000,000
Statewide Site Security Prototypical Compliance	Statewide	1,000,000	0	0	0	1,000,000
Statewide Electronic Security Prototypical Compliance	Statewide	1,000,000	0	0	0	1,000,000
<b>Sub-Total Correction</b>		<b>\$ 33,160,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,160,000</b>
<b>Education</b>						
<sup>†</sup> TSD Akin Gym Floor and HVAC Repairs	Knox	\$ 1,350,000	\$ 0	\$ 0	\$ 0	\$ 1,350,000
<b>Environment and Conservation</b>						
<sup>†</sup> Fall Creek Falls Campground C Renovations	Van Buren	\$ 3,510,000	\$ 0	\$ 0	\$ 0	\$ 3,510,000
<sup>†</sup> Natchez Trace State Park Inn Refurbishing Phase 2	Henderson	2,800,000	0	0	0	2,800,000
Paris Landing State Park Courtesy Docks	Henry	205,300	0	0	153,900	51,400
Radnor Lake Natural Area Bridge and Trail Upgrade	Davidson	300,000	0	0	0	300,000
<b>Sub-Total Environment and Conservation</b>		<b>\$ 6,815,300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 153,900</b>	<b>\$ 6,661,400</b>
<b>General Services</b>						
<sup>1</sup> <sup>†</sup> ADA Compliance	Statewide	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
<sup>2</sup> <sup>†</sup> Environmental Consultants	Statewide	1,000,000	0	0	0	1,000,000
<sup>3</sup> <sup>†</sup> State-Owned Buildings OSHA Compliance	Statewide	800,000	0	0	0	800,000
<sup>4</sup> <sup>†</sup> TPAC Annual Maintenance Grant	Davidson	150,000	0	0	0	150,000
<sup>5</sup> <sup>†</sup> National Civil Rights Museum Maintenance Grant	Shelby	150,000	0	0	0	150,000
<sup>6</sup> <sup>†</sup> Tennessee Residence Security Upgrades	Davidson	970,000	0	0	0	970,000
<b>Sub-Total General Services</b>		<b>\$ 3,870,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,870,000</b>
<b>Intellectual and Developmental Disabilities</b>						
<sup>†</sup> MTRO One Cannon Building Elevator Upgrades	Davidson	\$ 480,000	\$ 0	\$ 0	\$ 0	\$ 480,000
<b>Mental Health and Substance Abuse Services</b>						
<sup>†</sup> Middle TN MHI Mechanical Equipment Replacement	Davidson	\$ 4,350,000	\$ 0	\$ 0	\$ 0	\$ 4,350,000
<b>Military</b>						
<sup>†</sup> Memphis RC Roof Repairs and Facility Update	Shelby	\$ 1,750,000	\$ 0	\$ 0	\$ 875,000	\$ 875,000
<sup>†</sup> Smyrna VTS Grubbs-Kyle HVAC and Facility Update	Rutherford	470,000	0	0	235,000	235,000
<sup>†</sup> Henderson RC Re-Roof and Facility Update	Chester	1,100,000	0	0	550,000	550,000
<sup>†</sup> TNVCA Building 1 HVAC Replacement	Davidson	2,270,000	0	0	1,702,500	567,500
<sup>†</sup> Statewide Indoor Firing Range Alterations	Statewide	1,210,000	0	0	605,000	605,000
<b>Sub-Total Military</b>		<b>\$ 6,800,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,967,500</b>	<b>\$ 2,832,500</b>
<b>Tennessee Historical Commission</b>						
<sup>†</sup> Ducktown Basin Museum Building and Site Restoration	Polk	\$ 5,200,000	\$ 0	\$ 0	\$ 0	\$ 5,200,000
<sup>†</sup> Hotel Halbrook HVAC and Building Repairs	Dickson	550,000	0	0	0	550,000
<sup>†</sup> Chester Inn HVAC and Building Repairs	Washington	710,000	0	0	0	710,000
<b>Sub-Total Tennessee Historical Commission</b>		<b>\$ 6,460,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,460,000</b>
<b>Locally Governed Higher Education Institutions</b>						
<b>Austin Peay State University</b>						
<sup>††</sup> Dunn Center HVAC and Electrical Modernization	Montgomery	\$ 3,295,000	\$ 0	\$ 0	\$ 0	\$ 3,295,000
<b>East Tennessee State University</b>						
<sup>††</sup> Main Campus Primary Electrical Service Upgrade	Washington	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
<b>Middle Tennessee State University</b>						
<sup>††</sup> Murphy Center Window Replacement	Rutherford	\$ 4,600,000	\$ 0	\$ 0	\$ 0	\$ 4,600,000
<b>Tennessee State University</b>						
<sup>††</sup> Strange Music Building Roof Replacement	Davidson	\$ 456,500	\$ 0	\$ 0	\$ 0	\$ 456,500
<sup>††</sup> Electrical Upgrades Phase 2	Davidson	5,000,000	0	0	0	5,000,000
<b>Sub-Total Tennessee State University</b>		<b>\$ 5,456,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,456,500</b>
<b>Tennessee Technological University</b>						
<sup>††</sup> Roof Replacements Phase 4	Putnam	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2020-2021**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>University of Memphis</b>						
** Building Code and Safety Repairs	Shelby	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
<b>Sub-Total Locally Governed Higher Education Institutions</b>		<b>\$ 21,751,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 21,751,500</b>
<b>Tennessee Board of Regents</b>						
** CHSCC Omni Building East Roof Replacement	Hamilton	\$ 590,000	\$ 0	\$ 0	\$ 0	\$ 590,000
** WSCC Sevier County Campus Roof Replacements	Sevier	1,000,000	0	0	0	1,000,000
** VSCC Warf Science and Wallace North Roof Replacements	Sumner	1,160,000	0	0	0	1,160,000
** TCAT Paris Exterior Repairs	Henry	280,000	0	0	0	280,000
** NASCC Lighting and Security Updates	Davidson	410,000	0	0	0	410,000
** PSCC Alarm System Upgrades	Knox	700,000	0	0	0	700,000
** NESCC Powers Building Foundation Stabilization	Sullivan	360,000	0	0	0	360,000
** DSCC Administration Building Electrical Upgrades	Dyer	400,000	0	0	0	400,000
** STCC Central Plant Updates	Shelby	1,500,000	0	0	0	1,500,000
** RSCC Cumberland and Scott Campus HVAC Updates	Cumberland	1,100,000	0	0	0	1,100,000
<sup>7</sup> COSCC Mechanical System Upgrades	Maury	950,000	0	0	0	950,000
<sup>8</sup> MSCC McMinnville Campus HVAC Upgrades	Moore	920,000	0	0	0	920,000
<sup>9</sup> JSCC McWherter Center HVAC Updates Phase 2	Madison	1,260,000	0	0	0	1,260,000
<sup>10</sup> ** Statewide TCAT Mech., Electrical, and Plumbing Updates	Statewide	1,890,000	0	0	0	1,890,000
<sup>11</sup> ** TCAT Jacksboro Door and Window Replacements	Campbell	140,000	0	0	0	140,000
<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 12,660,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,660,000</b>
<b>University of Tennessee</b>						
** UTK Window Replacements and Masonry Repairs (20-21)	Knox	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
<b>Grand Total</b>		<b>\$ 104,066,800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,121,400</b>	<b>\$ 99,945,400</b>
Sub-Total Higher Education		38,911,500	0	0	0	38,911,500
Sub-Total Other Agencies		65,155,300	0	0	4,121,400	61,033,900

<sup>1</sup> 2020 PC 760, Section 6, Item 2 (4)

<sup>2</sup> 2020 PC 760, Section 6, Item 2 (5)

<sup>3</sup> 2020 PC 760, Section 6, Item 2 (6)

<sup>4</sup> 2020 PC 760, Section 6, Item 2 (7)

<sup>5</sup> 2020 PC 760, Section 6, Item 2 (8)

<sup>6</sup> 2020 PC 651, Section 60, Item 2 (a) and 2020 PC 760, Section 6, Item 2 (9)

<sup>7</sup> 2020 PC 760, Section 6, Item 2 (24)

<sup>8</sup> 2020 PC 760, Section 6, Item 2 (25)

<sup>9</sup> 2020 PC 760, Section 6, Item 2 (26)

<sup>10</sup> 2020 PC 760, Section 6, Item 2 (27)

<sup>11</sup> 2020 PC 760, Section 6, Item 2 (28)

<sup>†</sup> Other Funding is appropriated from Statewide Capital Maintenance pool funds

<sup>\*\*</sup> Other Funding is appropriated from Higher Education Capital Maintenance pool funds

Projects Deleted:

- Agriculture - Statewide Facilities Assessment and Maintenance Plan - 2020 PC 760, Section 6, Item 2 (1)
- Agriculture - Knoxville District Office Warehouse Complex Renovations - 2020 PC 760, Section 6, Item 2 (2)
- Environment and Conservation - Norris Dam State Park Water Line Replacement - 2020 PC 760, Section 6, Item 2 (3)
- Human Services - TRC Smyrna Campus System Upgrades Phase 2 - 2020 PC 760, Section 6, Item 2 (10)
- Intellectual and Developmental Disabilities - MTRO Essential Maintenance - 2020 PC 760, Section 6, Item 2 (11)
- Military - Statewide TEMA Lighting Upgrades - 2020 PC 760, Section 6, Item 2 (12)
- Military - Russellville RC Plumbing Repair - 2020 PC 760, Section 6, Item 2 (13)
- APSU - Campuswide Elevator Modernization - 2020 PC 760, Section 6, Item 2 (14)
- ETSU - HVAC Repairs Phase 1 - 2020 PC 760, Section 6, Item 2 (15)
- MTSU - Elevator Modernization Phase 3 - 2020 PC 760, Section 6, Item 2 (16)
- MTSU - Water and Sewer System Updates Phase 2 - 2020 PC 760, Section 6, Item 2 (17)
- TSU - Power Plant Equipment and Lighting Upgrades Phase 2 - 2020 PC 760, Section 6, Item 2 (18)
- TSU - Campus HVAC Repairs Phase 2 - 2020 PC 760, Section 6, Item 2 (19)
- TTU - Building Controls Upgrade Phase 1 - 2020 PC 760, Section 6, Item 2 (20)
- UoM - Central Chiller and CFA HVAC Replacements - 2020 PC 760, Section 6, Item 2 (21)
- UoM - Multiple Buildings Interior Repairs Phase 2 - 2020 PC 760, Section 6, Item 2 (22)
- UoM - Campus-Wide Boilers and Hot Water Pipes Repair Phase 2 - 2020 PC 760, Section 6, Item 2 (23)
- TBR - TCAT Parking Improvements - 2020 PC 760, Section 6, Item 2 (29)
- TBR - CLSCC Science Building Renovations - 2020 PC 760, Section 6, Item 2 (30)
- TBR - TCAT Maintenance Repairs - 2020 PC 760, Section 6, Item 2 (31)
- TBR - CHSCC Warehouse Roof Replacement - 2020 PC 760, Section 6, Item 2 (32)
- TBR - PSCC Strawberry Plains Roof Replacement - 2020 PC 760, Section 6, Item 2 (33)
- TBR - TCAT Mechanical, Electrical, and Plumbing Updates - 2020 PC 760, Section 6, Item 2 (34)
- UT - UTM EPS Building Systems Upgrades - 2020 PC 760, Section 6, Item 2 (35)
- UT - UTC Multiple Buildings Roof Replacements - 2020 PC 760, Section 6, Item 2 (36)
- UT - UTHSC Campus Police Building Upgrades - 2020 PC 760, Section 6, Item 2 (37)
- UT - UTIA CRC/MAST, BESS, and JARTU Improvements - 2020 PC 760, Section 6, Item 2 (38)
- UT - UTK Building Systems Improvements (20-21) - 2020 PC 760, Section 6, Item 2 (39)
- UT - UTC Multiple Buildings Elevator Upgrades - 2020 PC 760, Section 6, Item 2 (40)
- UT - Statewide Facilities Space Analytics - 2020 PC 760, Section 6, Item 2 (41)

**Projects Funded from Dedicated Revenues  
Fiscal Year 2020-2021**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>Tennessee Wildlife Resources Agency</b>						
Nashville Central Office Site Upgrades	Davidson	\$ 805,000	\$ 0	\$ 0	\$ 579,600	\$ 225,400
Region 4 J. Sevier Hunter Education Center New Restrooms	Knox	370,000	0	0	277,500	92,500
<b>Total Tennessee Wildlife Resources Agency</b>		<b>\$ 1,175,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 857,100</b>	<b>\$ 317,900</b>
<b>Total Dedicated Funds</b>		<b>\$ 1,175,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 857,100</b>	<b>\$ 317,900</b>

## Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2020-2021

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>Locally Governed Institutions</b>				
<b>Austin Peay State University</b>				
Blount Hall HVAC Replacement	\$ 785,000	\$ 0	\$ 785,000	\$ 0
Browning Plaza Exterior Improvements	1,200,000	0	1,200,000	0
Welcome Center Renovation	550,000	0	550,000	0
C.E. Harvill Food Venue Renovation	3,800,000	0	0	3,800,000
Fourth and College Building Renovation	985,000	0	985,000	0
<b>Total Austin Peay State University</b>	<b>\$ 7,320,000</b>	<b>\$ 0</b>	<b>\$ 3,520,000</b>	<b>\$ 3,800,000</b>
<b>East Tennessee State University</b>				
Brooks Gym Renovation	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0
COM Building 2 Renovation	3,000,000	0	3,000,000	0
Housing Renovation	30,800,000	29,800,000	1,000,000	0
Brown Hall Teaching Lab Upgrades	2,200,000	0	2,200,000	0
New Clinical Education Building	30,100,000	0	0	30,100,000
Nicks Hall Nursing Renovation	1,000,000	0	1,000,000	0
Shelbridge Renovation and Addition	1,500,000	0	0	1,500,000
Bud Frank Theatre Renovation	520,000	0	520,000	0
Baseball Team Area and Hitting Facility Addition	3,000,000	0	0	3,000,000
Warf-Pickel and Memorial Center Renovations	525,000	0	525,000	0
<b>Total East Tennessee State University</b>	<b>\$ 73,645,000</b>	<b>\$ 29,800,000</b>	<b>\$ 9,245,000</b>	<b>\$ 34,600,000</b>
<b>Middle Tennessee State University</b>				
Campus Quadrangle Site Improvements	\$ 1,700,000	\$ 0	\$ 1,700,000	\$ 0
Floyd Stadium Stairs Repairs	1,300,000	0	1,300,000	0
Food Service Improvements	6,200,000	0	0	6,200,000
Smith Baseball Clubhouse Renovations	1,000,000	0	0	1,000,000
Tennis Facility Improvements	5,000,000	0	1,500,000	3,500,000
New Flight School Academic Building	5,000,000	5,000,000	0	0
<b>Total Middle Tennessee State University</b>	<b>\$ 20,200,000</b>	<b>\$ 5,000,000</b>	<b>\$ 4,500,000</b>	<b>\$ 10,700,000</b>
<b>Tennessee Technological University</b>				
Quillen Field Lighting Upgrade	\$ 870,000	\$ 0	\$ 870,000	\$ 0
<b>University of Memphis</b>				
Athletic Facility Improvements	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0
Athletic Media Improvements	4,000,000	0	4,000,000	0
Middle School Renovation	5,000,000	0	5,000,000	0
Millington Utility Service Connection	500,000	0	500,000	0
Mixed Use Facility Park Campus	30,000,000	0	30,000,000	0
Mynders Hall Renovation - Planning	650,000	0	650,000	0
Parking Garage West Campus	12,000,000	0	12,000,000	0
Residence Hall Repairs	2,000,000	0	2,000,000	0
Wilson Hospitality Improvements	200,000	0	200,000	0
Natatorium Facility Improvements	3,500,000	0	3,500,000	0
Field House Gym HVAC	300,000	0	300,000	0
Research Park Phase 2	1,800,000	0	1,800,000	0
Park Avenue Practice Field Artificial Turf Replacement	800,000	0	800,000	0
Administration Building Auditorium Renovation	7,000,000	0	7,000,000	0
South Hall Renovation	6,100,000	0	6,100,000	0
Jones Hall and UMRF Ventures Roof Replacements	1,250,000	0	1,250,000	0
Academic Support Facility Renovation	1,000,000	0	1,000,000	0
Business and Economics Building Renovation	20,000,000	0	0	20,000,000
<b>Total University of Memphis</b>	<b>\$ 101,100,000</b>	<b>\$ 0</b>	<b>\$ 81,100,000</b>	<b>\$ 20,000,000</b>
<b>Total Locally Governed Institutions</b>	<b>\$ 203,135,000</b>	<b>\$ 34,800,000</b>	<b>\$ 99,235,000</b>	<b>\$ 69,100,000</b>

**Approved Capital Projects from School Bonds and Other Sources  
Fiscal Year 2020-2021**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>Tennessee Board of Regents</b>				
<b>Northeast State Community College</b>				
Student Services Addition	\$ 480,000	\$ 0	\$ 480,000	\$ 0
<b>Pellissippi State Community College</b>				
Strawberry Plains ERC Renovation	\$ 1,250,000	\$ 0	\$ 450,000	\$ 800,000
<b>Southwest Tennessee Community College</b>				
Gill Center Renovations	\$ 3,400,000	\$ 0	\$ 3,400,000	\$ 0
<b>Volunteer State Community College</b>				
Parking Lot Repairs	\$ 400,000	\$ 0	\$ 400,000	\$ 0
Wood Building Dining and Kitchen Remodel	1,500,000	0	1,500,000	0
<b>Total Volunteer State Community College</b>	<b>\$ 1,900,000</b>	<b>\$ 0</b>	<b>\$ 1,900,000</b>	<b>\$ 0</b>
<b>Total Tennessee Board of Regents</b>	<b>\$ 7,030,000</b>	<b>\$ 0</b>	<b>\$ 6,230,000</b>	<b>\$ 800,000</b>
<b>University of Tennessee System</b>				
<b>University of Tennessee Chattanooga</b>				
Fletcher Hall Addition	\$ 21,700,000	\$ 0	\$ 16,700,000	\$ 5,000,000
I-AMAC Building Construction	925,000	0	925,000	0
New Parking Garage	18,000,000	16,000,000	2,000,000	0
New Residence Hall	53,030,000	50,030,000	3,000,000	0
Pfeiffer Hall Renovations	6,670,000	5,670,000	1,000,000	0
University Center Renovations and Addition	33,000,000	27,200,000	5,700,000	100,000
<b>Total University of Tennessee Chattanooga</b>	<b>\$ 133,325,000</b>	<b>\$ 98,900,000</b>	<b>\$ 29,325,000</b>	<b>\$ 5,100,000</b>
<b>University of Tennessee Knoxville</b>				
Library Storage Building	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 0
POD Market Expansion and Brand Refresh	750,000	0	750,000	0
Regional Stormwater Storage Facility Construction	1,000,000	0	1,000,000	0
West Volunteer Streetscape Improvements	13,000,000	0	13,000,000	0
Laurel Hall Lintel Replacement and Exterior Repairs	1,570,000	0	1,570,000	0
<b>Total University of Tennessee Knoxville</b>	<b>\$ 26,320,000</b>	<b>\$ 0</b>	<b>\$ 26,320,000</b>	<b>\$ 0</b>
<b>UT Health Science Center</b>				
Security Upgrades - Garages and Day Care Facility	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0
Memphis Bioworks Acquisition	14,450,000	14,450,000	0	0
<b>Total UT Health Science Center</b>	<b>\$ 17,450,000</b>	<b>\$ 14,450,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>
<b>Total University of Tennessee System</b>	<b>\$ 177,095,000</b>	<b>\$ 113,350,000</b>	<b>\$ 58,645,000</b>	<b>\$ 5,100,000</b>
<b>Grand Total</b>	<b>\$ 387,260,000</b>	<b>\$ 148,150,000</b>	<b>\$ 164,110,000</b>	<b>\$ 75,000,000</b>

Projects Deleted:  
ETSU - Brown Hall Chemistry Lab Upgrades  
UTC - University Center Improvements - Chattanooga Rooms

**Facilities Revolving Fund (FRF)  
Approved Capital Appropriations  
from Bonds, General Fund, and Other Sources  
Fiscal Year 2020-2021**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>GENERAL FUND CURRENT</u>	<u>BONDS</u>	<u>OTHER</u>
<b>Capital Improvements:</b>					
Statewide Interior Renovation Upgrades Phase 3	Statewide	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0
<b>Capital Maintenance:</b>					
† Andrew Johnson Vital Records Fire System Upgrades	Davidson	\$ 620,000	\$ 0	\$ 0	\$ 620,000
† RS Gass State Lab Chilled Water Pump Replacement	Davidson	350,000	0	0	350,000
† State Capitol Ceiling Repairs	Davidson	570,000	0	0	570,000
† Davy Crockett Covered Parking Ceiling	Davidson	620,000	0	0	620,000
<b>Sub-Total Capital Maintenance</b>		<b>\$ 2,160,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,160,000</b>
<b>Grand Total</b>		<b>\$ 7,160,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 2,160,000</b>

† Other Funding is appropriated from Statewide Capital Maintenance pool funds

Projects Deleted:

- FRF - TN Tower Fire Alarm and Fire Suppression Upgrades - 2020 PC 760, Section 6, Item 3 (1)
- FRF - Jackson Supreme Court Cleaning, Repairs, Interior Renov. - 2020 PC 760, Section 6, Item 3 (2)
- FRF - Andrew Jackson Building Elevator Replacement - 2020 PC 760, Section 6, Item 3 (3)
- FRF - Legislative Plaza Fountains - 2020 PC 760, Section 6, Item 3 (4)
- FRF - TPS Complex Utility Pole Replacements and Removal - 2020 PC 760, Section 6, Item 3 (5)
- FRF - State Capitol Complex Exterior Lighting Upgrades - 2020 PC 760, Section 6, Item 3 (6)