

**FY 2021-2022**

# **Capital Budget Information**

**As Approved by the General Assembly**

**Public Acts of 2021**

**Fiscal Year 2021-2022 Projects**

**Appropriations Bill:**

**2021 Public Chapter 454**

**July 9, 2021**

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Agriculture</b>						
Maintenance	Statewide	\$ 3,360,000	\$ 0	\$ 0	\$ 0	\$ 3,360,000
Standing Stone State Forest Work Center	Overton	3,990,000	3,990,000	0	0	0
Statewide Demolition of Structures	Statewide	850,000	850,000	0	0	0
<b>Sub-Total Agriculture</b>		<b>\$ 8,200,000</b>	<b>\$ 4,840,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,360,000</b>
<b>Children's Services</b>						
Maintenance	Statewide	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0
New John S. Wilder Youth Development Center	Fayette	13,500,000	13,500,000	0	0	0
<b>Sub-Total Children's Services</b>		<b>\$ 15,060,000</b>	<b>\$ 15,060,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Correction</b>						
Maintenance	Statewide	\$ 32,200,000	\$ 0	\$ 0	\$ 0	\$ 32,200,000
SCCF New Water Treatment Plant Grant	Wayne	3,000,000	3,000,000	0	0	0
<b>Sub-Total Correction</b>		<b>\$ 35,200,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,200,000</b>
<b>Economic and Community Development</b>						
Memphis Regional Megasite Wastewater Utility	Haywood	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0
<b>Education</b>						
Maintenance	Statewide	\$ 11,420,000	\$ 11,420,000	\$ 0	\$ 0	\$ 0
TSB Building and Site Improvements	Davidson	4,120,000	4,120,000	0	0	0
WTSD SAVE Act Compliance Upgrades	Madison	1,510,000	1,510,000	0	0	0
<b>Sub-Total Education</b>		<b>\$ 17,050,000</b>	<b>\$ 17,050,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Environment and Conservation</b>						
Maintenance	Statewide	\$ 33,370,000	\$ 19,790,000	\$ 0	\$ 0	\$ 13,580,000
Natchez Trace State Park Boat Ramp and Parking	Henderson	515,000	0	0	0	515,000
SCSP Stone Door Annex Visitor Center and Campground	Grundy	30,380,000	30,380,000	0	0	0
Burgess Falls SP Visitor Center, Maint. Facility, & Parking	Putnam	7,380,000	7,380,000	0	0	0
State Park Master Plan	Statewide	750,000	750,000	0	0	0
<sup>1</sup> Pickwick Landing State Park Dock and Fishing Pier	Hardin	200,000	0	0	0	200,000
<sup>2</sup> Statewide Electric Vehicle Charging Stations	Statewide	2,240,000	0	0	0	2,240,000
<b>Sub-Total Environment and Conservation</b>		<b>\$ 74,835,000</b>	<b>\$ 58,300,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 16,535,000</b>
<b>General Services</b>						
Maintenance	Statewide	\$ 7,136,180	\$ 7,136,180	\$ 0	\$ 0	\$ 0
Emergency and Contingency Funds	Statewide	5,000,000	5,000,000	0	0	0
<b>Sub-Total General Services</b>		<b>\$ 12,136,180</b>	<b>\$ 12,136,180</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Human Services</b>						
Maintenance	Statewide	\$ 6,180,000	\$ 6,180,000	\$ 0	\$ 0	\$ 0
<b>Intellectual and Developmental Disabilities</b>						
Maintenance	Statewide	\$ 3,400,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0
<b>Mental Health and Substance Abuse Services</b>						
Maintenance	Statewide	\$ 17,190,000	\$ 16,260,000	\$ 0	\$ 0	\$ 930,000
<b>Military</b>						
Maintenance	Statewide	\$ 4,130,000	\$ 797,500	\$ 0	\$ 2,252,500	\$ 1,080,000
New Ft. Campbell National Guard Readiness Center	Montgomery	1,105,000	0	0	1,105,000	0
Memphis Readiness Center Parking Improvements	Shelby	1,070,000	267,500	0	802,500	0
Statewide Force Protection Upgrades	Statewide	3,900,000	3,900,000	0	0	0
<b>Sub-Total Military</b>		<b>\$ 10,205,000</b>	<b>\$ 4,965,000</b>	<b>\$ 0</b>	<b>\$ 4,160,000</b>	<b>\$ 1,080,000</b>
<b>Safety</b>						
Maintenance	Statewide	\$ 1,540,000	\$ 1,540,000	\$ 0	\$ 0	\$ 0
<b>Tennessee Historical Commission</b>						
Maintenance	Statewide	\$ 3,070,000	\$ 3,070,000	\$ 0	\$ 0	\$ 0
Rock Castle New Event Center and Site Improvements	Sumner	7,260,000	7,260,000	0	0	0
<b>Sub-Total Tennessee Historical Commission</b>		<b>\$ 10,330,000</b>	<b>\$ 10,330,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TRICOR</b>						
Maintenance	Statewide	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 280,000
<b>Veterans Services</b>						
Maintenance	Statewide	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 620,000
<sup>3</sup> West TN State Veterans Cemetery Parking & Site Impvts.	Shelby	1,050,000	105,000	0	945,000	0
<b>Sub-Total Veterans Services</b>		<b>\$ 1,670,000</b>	<b>\$ 105,000</b>	<b>\$ 0</b>	<b>\$ 945,000</b>	<b>\$ 620,000</b>

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Locally Governed Higher Education Institutions</b>						
<b>Austin Peay State University</b>						
Maintenance	Statewide	\$ 4,700,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0
Health Profession Building	Montgomery	70,175,000	66,067,500	0	0	4,107,500
<b>Sub-Total Austin Peay State University</b>		<b>\$ 74,875,000</b>	<b>\$ 70,767,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,107,500</b>
<b>East Tennessee State University</b>						
Maintenance	Statewide	\$ 11,364,000	\$ 7,714,000	\$ 0	\$ 0	\$ 3,650,000
<sup>4</sup> Academic Classroom Building Planning	Washington	3,250,000	3,250,000	0	0	0
<b>Sub-Total East Tennessee State University</b>		<b>\$ 14,614,000</b>	<b>\$ 10,964,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,650,000</b>
<b>Middle Tennessee State University</b>						
Maintenance	Statewide	\$ 9,965,000	\$ 6,876,000	\$ 0	\$ 0	\$ 3,089,000
Applied Engineering Building	Rutherford	54,900,000	50,508,000	0	0	4,392,000
<b>Sub-Total Middle Tennessee State University</b>		<b>\$ 64,865,000</b>	<b>\$ 57,384,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,481,000</b>
<b>Tennessee State University</b>						
Maintenance	Statewide	\$ 11,366,000	\$ 6,366,000	\$ 0	\$ 0	\$ 5,000,000
<b>Tennessee Technological University</b>						
Maintenance	Statewide	\$ 7,834,000	\$ 6,914,000	\$ 0	\$ 0	\$ 920,000
Engineering Building	Putnam	53,730,000	49,171,600	0	0	4,558,400
<b>Sub-Total Tennessee Technological University</b>		<b>\$ 61,564,000</b>	<b>\$ 56,085,600</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,478,400</b>
<b>University of Memphis</b>						
Maintenance	Statewide	\$ 17,342,000	\$ 12,533,000	\$ 0	\$ 0	\$ 4,809,000
<b>Sub-Total Locally Governed Higher Education Institutions</b>		<b>\$ 244,626,000</b>	<b>\$ 214,100,100</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 30,525,900</b>
<b>Tennessee Board of Regents</b>						
Maintenance	Statewide	\$ 39,970,000	\$ 30,570,000	\$ 0	\$ 0	\$ 9,400,000
CoSCC Williamson County Arts and Technology Building	Williamson	27,930,000	26,980,000	0	0	950,000
<sup>5</sup> RSCC Cumberland County Science Lab	Cumberland	2,050,000	1,700,000	0	0	350,000
<sup>6</sup> RSCC Knox County Campus Expansion Planning	Knox	1,000,000	1,000,000	0	0	0
<sup>7</sup> TCAT Facilities Revitalization and Capacity Initiative	Statewide	12,280,000	12,280,000	0	0	0
<sup>8</sup> TCAT Shelbyville Bedford County Higher Education Center	Bedford	42,400,000	42,400,000	0	0	0
<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 125,630,000</b>	<b>\$ 114,930,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,700,000</b>
<b>University of Tennessee</b>						
Maintenance	Statewide	\$ 59,910,000	\$ 45,010,000	\$ 0	\$ 0	\$ 14,900,000
UTK Nursing Building Renovation and Addition	Knox	65,000,000	56,810,000	0	0	8,190,000
UTHSC Nash Buildout 2 Floors	Shelby	11,500,000	11,270,000	0	0	230,000
<sup>9</sup> UTM Establish Veterans Park & Demolition of Dormitories	Weakley	500,000	500,000	0	0	0
<b>Sub-Total University of Tennessee</b>		<b>\$ 136,910,000</b>	<b>\$ 113,590,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 23,320,000</b>
<b>Grand Total</b>		<b>\$ 735,442,180</b>	<b>\$ 610,786,280</b>	<b>\$ 0</b>	<b>\$ 5,105,000</b>	<b>\$ 119,550,900</b>
Sub-Total Capital Maintenance		287,907,180	191,836,680	0	2,252,500	93,818,000
Sub-Total Capital Improvements		447,535,000	418,949,600	0	2,852,500	25,732,900
<b>Sub-Total Higher Education</b>		<b>\$ 507,166,000</b>	<b>\$ 442,620,100</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 64,545,900</b>
Capital Maintenance		162,451,000	120,683,000	0	0	41,768,000
Capital Improvements		344,715,000	321,937,100	0	0	22,777,900
<b>Sub-Total Other Agencies</b>		<b>\$ 228,276,180</b>	<b>\$ 168,166,180</b>	<b>\$ 0</b>	<b>\$ 5,105,000</b>	<b>\$ 55,005,000</b>
Capital Maintenance		125,456,180	71,153,680	0	2,252,500	52,050,000
Capital Improvements		102,820,000	97,012,500	0	2,852,500	2,955,000

<sup>1</sup> 2021 PC 454, Section 62, Item 1 (a)

<sup>2</sup> 2021 PC 454, Section 62, Item 1 (b)

<sup>3</sup> 2021 PC 454, Section 62, Item 1 (c)

<sup>4</sup> 2021 PC 454, Section 64, Item 33

<sup>5</sup> 2021 PC 454, Section 62, Item 1 (d)

<sup>6</sup> 2021 PC 454, Section 62, Item 1 (e)

<sup>7</sup> 2021 PC 454, Section 62, Item 1 (f); 2021 PC 454, Section 63, Item 16; 2021 PC 454, Section 63, Item 17

<sup>8</sup> 2021 PC 454, Section 64, Item 45

<sup>9</sup> 2021 PC 454, Section 64, Item 54

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Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Agriculture</b>						
† East TN Nursery Seedling Drainage System Upgrades	Polk	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
† Chickasaw SF Piney Creek Culvert Replacement	Chester	1,160,000	0	0	0	1,160,000
<b>Sub-Total Agriculture</b>		<b>\$ 3,360,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,360,000</b>
<b>Children's Services</b>						
John S. Wilder Site Upgrades	Fayette	\$ 560,000	\$ 560,000	\$ 0	\$ 0	\$ 0
John S. Wilder Exterior LED Lighting and HVAC Upgrades	Fayette	1,000,000	1,000,000	0	0	0
<b>Sub-Total Children's Services</b>		<b>\$ 1,560,000</b>	<b>\$ 1,560,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Correction</b>						
LDSNF Life Safety Systems Upgrades	Davidson	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
WTSP Life Safety Systems Upgrades	Lauderdale	2,500,000	0	0	0	2,500,000
NWCX Life Safety Systems Upgrades	Lake	7,200,000	0	0	0	7,200,000
NECX Housing Units BAS/Smoke Evac. Replacement	Washington	7,900,000	0	0	0	7,900,000
TCIX Security Electronics Upgrades	Hickman	4,800,000	0	0	0	4,800,000
BCCX Site 1 Security Electronics Upgrades	Bledsoe	3,800,000	0	0	0	3,800,000
Statewide Electronic Security Improvements	Statewide	500,000	0	0	0	500,000
Statewide Site Security Improvements	Statewide	500,000	0	0	0	500,000
<b>Sub-Total Correction</b>		<b>\$ 32,200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,200,000</b>
<b>Education</b>						
WTSD Essential Maintenance	Madison	\$ 5,800,000	\$ 5,800,000	\$ 0	\$ 0	\$ 0
TSB Mechanical and Electrical System Upgrades	Davidson	4,310,000	4,310,000	0	0	0
Alvin C. York Institute Mechanical Essential Maintenance	Fentress	1,310,000	1,310,000	0	0	0
<b>Sub-Total Education</b>		<b>\$ 11,420,000</b>	<b>\$ 11,420,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Environment and Conservation</b>						
† Statewide Dam Repairs	Statewide	\$ 8,170,000	\$ 0	\$ 0	\$ 0	\$ 8,170,000
† Cove Lake State Park Waterline Replacement	Campbell	1,830,000	0	0	0	1,830,000
† Statewide Soil Stabilization	Statewide	3,580,000	0	0	0	3,580,000
Cedars of Lebanon State Park Campgrounds Renovations	Wilson	2,520,000	2,520,000	0	0	0
Statewide Bathhouse and Restroom Replacements	Statewide	2,980,000	2,980,000	0	0	0
Norris Dam State Park Water Line Replacement	Campbell	6,990,000	6,990,000	0	0	0
Reelfoot Lake State Park South Campgrounds Renovations	Lake	7,300,000	7,300,000	0	0	0
<b>Sub-Total Environment and Conservation</b>		<b>\$ 33,370,000</b>	<b>\$ 19,790,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 13,580,000</b>
<b>General Services</b>						
ADA Compliance	Statewide	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0
Environmental Consultants	Statewide	5,000,000	5,000,000	0	0	0
State-Owned Buildings OSHA Compliance	Statewide	800,000	800,000	0	0	0
† TPAC Annual Maintenance Grant	Davidson	236,180	236,180	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
<b>Sub-Total General Services</b>		<b>\$ 7,136,180</b>	<b>\$ 7,136,180</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Human Services</b>						
TRC Smyrna Campus Upgrades Phase 2	Rutherford	\$ 6,180,000	\$ 6,180,000	\$ 0	\$ 0	\$ 0
<b>Intellectual and Developmental Disabilities</b>						
MTRO Essential Maintenance	Davidson	\$ 3,400,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0
<b>Mental Health and Substance Abuse Services</b>						
† Western MHI Kitchen Repairs	Hardeman	\$ 930,000	\$ 0	\$ 0	\$ 0	\$ 930,000
Moccasin Bend MHI Electrical Repairs	Hamilton	5,260,000	5,260,000	0	0	0
Middle TN MHI Mechanical System Upgrades	Davidson	11,000,000	11,000,000	0	0	0
<b>Sub-Total Mental Health and Substance Abuse Services</b>		<b>\$ 17,190,000</b>	<b>\$ 16,260,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 930,000</b>
<b>Military</b>						
† Huntingdon Readiness Center Re-Roof & Facility Update	Carroll	\$ 1,220,000	\$ 0	\$ 0	\$ 610,000	\$ 610,000
† Hohenwald Readiness Center Re-Roof & Facility Update	Lewis	770,000	0	0	385,000	385,000
† Sparta Readiness Center Structural Repairs	White	170,000	0	0	85,000	85,000
Pigeon Forge Readiness Center Re-Roof & Facility Update	Sevier	790,000	395,000	0	395,000	0
Tullahoma Readiness Center Roof Flashing Repairs	Coffee	300,000	75,000	0	225,000	0
Nashville JFHQ Emergency Generator	Davidson	450,000	112,500	0	337,500	0
Russellville Readiness Center Plumbing Repairs	Hamblen	430,000	215,000	0	215,000	0
<b>Sub-Total Military</b>		<b>\$ 4,130,000</b>	<b>\$ 797,500</b>	<b>\$ 0</b>	<b>\$ 2,252,500</b>	<b>\$ 1,080,000</b>
<b>Safety</b>						
THP Training Center Building Upgrades	Davidson	\$ 930,000	\$ 930,000	\$ 0	\$ 0	\$ 0
THP Training Center Annex Roof Wings Replacement	Davidson	350,000	350,000	0	0	0
THP Training Center Parking Lot Upgrades	Davidson	260,000	260,000	0	0	0
<b>Sub-Total Safety</b>		<b>\$ 1,540,000</b>	<b>\$ 1,540,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

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Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<b>Tennessee Historical Commission</b>						
Tipton-Haynes Building and Site Repairs	Washington	\$ 2,450,000	\$ 2,450,000	\$ 0	\$ 0	\$ 0
Sparta Rock House Building and Site Repairs	Rutherford	620,000	620,000	0	0	0
<b>Sub-Total Tennessee Historical Commission</b>		<b>\$ 3,070,000</b>	<b>\$ 3,070,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TRICOR</b>						
TRICOR HQ Exterior Windows and Doors Replacement	Davidson	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 280,000
<b>Veterans Services</b>						
* MTSVC Stone Houses Site, Envelope & Structure Repairs	Davidson	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 620,000
<b>Locally Governed Higher Education Institutions</b>						
<b>Austin Peay State University</b>						
Sundquist Science Complex Roof Replacement	Montgomery	\$ 3,200,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0
Sundquist Science Complex Exhaust System Ctrls. Repl.	Montgomery	1,500,000	1,500,000	0	0	0
<b>Sub-Total Austin Peay State University</b>		<b>\$ 4,700,000</b>	<b>\$ 4,700,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>East Tennessee State University</b>						
** HVAC and Steam Line Repairs Phase 1	Washington	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 3,650,000
Brown Hall and Shelbridge Repairs and Upgrades	Washington	3,000,000	3,000,000	0	0	0
Multiple Buildings Exterior Improvements	Washington	2,414,000	2,414,000	0	0	0
Multiple Buildings Roof Replacements	Washington	2,300,000	2,300,000	0	0	0
<b>Sub-Total East Tennessee State University</b>		<b>\$ 11,364,000</b>	<b>\$ 7,714,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,650,000</b>
<b>Middle Tennessee State University</b>						
** Campus-Wide Utilities Repairs and Replacement	Rutherford	\$ 2,955,000	\$ 1,816,000	\$ 0	\$ 0	\$ 1,139,000
** Multiple Buildings Elevator Modernization Phase 1 and 2	Rutherford	1,835,000	885,000	0	0	950,000
** Campus-Wide Life Safety Systems Upgrades	Rutherford	1,685,000	1,285,000	0	0	400,000
** Cope Building Roof Replacement	Rutherford	600,000	0	0	0	600,000
Science Building HVAC and Exhaust System Upgrades	Rutherford	2,000,000	2,000,000	0	0	0
College Heights Electrical Upgrades	Rutherford	400,000	400,000	0	0	0
Tennessee Livestock Roof Repair and Refurbishment	Rutherford	490,000	490,000	0	0	0
<b>Sub-Total Middle Tennessee State University</b>		<b>\$ 9,965,000</b>	<b>\$ 6,876,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,089,000</b>
<b>Tennessee State University</b>						
** Electrical Upgrades Phase 3	Davidson	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
Campus HVAC Repairs Phase 2	Davidson	3,650,000	3,650,000	0	0	0
Campus Building Envelope and Structure Repairs Phase 2	Davidson	1,900,000	1,900,000	0	0	0
Goodwill Manor and Harned Hall Exterior Renovations	Davidson	400,000	400,000	0	0	0
Crouch Hall Roof Replacement	Davidson	416,000	416,000	0	0	0
<b>Sub-Total Tennessee State University</b>		<b>\$ 11,366,000</b>	<b>\$ 6,366,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>
<b>Tennessee Technological University</b>						
** Steam Plant Deaerator Tank Replacement	Putnam	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 920,000
Derryberry Hall Upgrades Phase 1	Putnam	1,691,000	1,691,000	0	0	0
Campus-Wide Building Controls Upgrades Phase 1	Putnam	2,150,000	2,150,000	0	0	0
Bryan Fine Arts Auditorium Upgrades	Putnam	1,506,000	1,506,000	0	0	0
Campus-Wide Exterior Lighting Upgrades	Putnam	1,567,000	1,567,000	0	0	0
<b>Sub-Total Tennessee Technological University</b>		<b>\$ 7,834,000</b>	<b>\$ 6,914,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 920,000</b>
<b>University of Memphis</b>						
** Multiple Buildings Upgrades and Repairs	Shelby	\$ 4,309,000	\$ 0	\$ 0	\$ 0	\$ 4,309,000
** Central Plant & CFA Bldg. Chillers & HVAC Repairs & Repl.	Shelby	5,000,000	4,500,000	0	0	500,000
Campus-Wide Boilers and Hot Water Pipes Repair Phase 2	Shelby	3,500,000	3,500,000	0	0	0
Multiple Buildings Window Replacements and Brick Repairs	Shelby	3,000,000	3,000,000	0	0	0
Campus-Wide Building Controls Replacement & Upgrades	Shelby	1,533,000	1,533,000	0	0	0
<b>Sub-Total University of Memphis</b>		<b>\$ 17,342,000</b>	<b>\$ 12,533,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,809,000</b>
<b>Sub-Total Locally Governed Higher Education Institutions</b>						
		<b>\$ 62,571,000</b>	<b>\$ 45,103,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,468,000</b>
<b>Tennessee Board of Regents</b>						
** CISC Science Building Renovations	Bradley	\$ 1,880,000	\$ 0	\$ 0	\$ 0	\$ 1,880,000
** PSCC Strawberry Plains Roof Replacement	Knox	1,750,000	0	0	0	1,750,000
** NaSCC Clarksville Roof Replacement	Montgomery	700,000	0	0	0	700,000
** NeSCC Powers and Maintenance Roof Replacements	Sullivan	410,000	0	0	0	410,000
** TCAT Roof Repairs and Replacements Phase 4 and 5	Statewide	1,370,000	520,000	0	0	850,000
** MSCC Marcum Roof Replacement and Exterior Repairs	Moore	1,220,000	0	0	0	1,220,000
** WSCC Humanities MEP Improvements	Hamblen	1,700,000	0	0	0	1,700,000
** JSCC Nelms Classroom Building HVAC Updates	Madison	890,000	0	0	0	890,000
RSCC Oak Ridge and Anderson County HVAC Updates	Anderson	1,450,000	1,450,000	0	0	0
STCC Central Plant Updates Phase 2	Shelby	3,000,000	3,000,000	0	0	0

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER	
	TCAT MEP Updates Phase 2 and 3	Statewide	4,440,000	4,440,000	0	0	0
	VSCC Ramer Building ADA and Interior Upgrades	Sumner	410,000	410,000	0	0	0
	CoSCC Accessibility and Security Upgrades	Maury	950,000	950,000	0	0	0
	TCAT Parking and Paving Updates Phase 1 and 2	Statewide	3,720,000	3,720,000	0	0	0
	ChSCC CAT Building Interior Renovations	Hamilton	1,800,000	1,800,000	0	0	0
	DSCC Naifeh Building Renovations	Tipton	1,250,000	1,250,000	0	0	0
	TCAT Maintenance Repairs Phase 1 and 2	Statewide	2,280,000	2,280,000	0	0	0
	PSCC Alarm System Upgrades Phase 2	Knox	250,000	250,000	0	0	0
	ChSCC Warehouse Roof Replacement	Hamilton	280,000	280,000	0	0	0
	TCAT Building System Updates Phase 4	Statewide	170,000	170,000	0	0	0
	TCAT McKenzie Plumbing Repairs	Carroll	300,000	300,000	0	0	0
	NaSCC Interior and Exterior Updates	Davidson	550,000	550,000	0	0	0
<sup>2</sup>	TCAT MEP Updates Phase 4	Statewide	2,360,000	2,360,000	0	0	0
<sup>3</sup>	TCAT Hohenwald Sewer Line Replacement	Lewis	220,000	220,000	0	0	0
<sup>4</sup>	TCAT McKenzie Masonry Building Structure Repair	Carroll	200,000	200,000	0	0	0
<sup>5</sup>	TCAT Maintenance Repairs Phase 3	Statewide	1,320,000	1,320,000	0	0	0
<sup>6</sup>	TCAT Parking and Paving Updates Phase 3	Statewide	620,000	620,000	0	0	0
<sup>7</sup>	TCAT Hartsville Wilson County Safety & Security Updates	Wilson	250,000	250,000	0	0	0
<sup>8</sup>	TCAT MEP Updates Phase 5	Statewide	1,020,000	1,020,000	0	0	0
<sup>9</sup>	TCAT Mechanical Updates D	Statewide	490,000	490,000	0	0	0
<sup>10</sup>	TCAT Parking and Paving Updates C	Statewide	260,000	260,000	0	0	0
<sup>11</sup>	TCAT Pulaski Window Replacements	Giles	50,000	50,000	0	0	0
<sup>12</sup>	TCAT Crump Building 2 Welding Technology Renovation	Hardin	290,000	290,000	0	0	0
<sup>13</sup>	TCAT Parking and Paving Updates D	Statewide	490,000	490,000	0	0	0
<sup>14</sup>	TCAT Maintenance Updates C	Statewide	660,000	660,000	0	0	0
<sup>15</sup>	TCAT Knoxville Interior Upgrades	Knox	250,000	250,000	0	0	0
<sup>16</sup>	TCAT Hartsville Safety and Security Updates	Trousdale	200,000	200,000	0	0	0
<sup>17</sup>	TCAT Elizabethton Arney Street Building 2 Updates	Carter	110,000	110,000	0	0	0
<sup>18</sup>	TCAT Paris Fan Coil Unit Replacements	Henry	130,000	130,000	0	0	0
<sup>19</sup>	TCAT Knoxville Shop Flooding Repairs	Knox	10,000	10,000	0	0	0
<sup>20</sup>	TCAT Morristown Restroom Renovations	Hamblen	270,000	270,000	0	0	0
	<b>Sub-Total Tennessee Board of Regents</b>		<b>\$ 39,970,000</b>	<b>\$ 30,570,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,400,000</b>
	<b>University of Tennessee</b>						
<sup>11</sup>	UTM EPS Building Systems Upgrades	Weakley	\$ 9,870,000	\$ 0	\$ 0	\$ 0	\$ 9,870,000
<sup>21</sup>	UTC Multiple Buildings Roof Replacements	Hamilton	5,030,000	0	0	0	5,030,000
	UTHSC Campus Police Building Upgrades	Shelby	8,000,000	8,000,000	0	0	0
	UTIA CRC/MAST, BESS, & JARTU Improvements	Knox	7,120,000	7,120,000	0	0	0
	UTK Multiple Buildings Systems Improvements	Knox	4,000,000	4,000,000	0	0	0
	UTC Multiple Buildings Elevator Upgrades	Hamilton	2,330,000	2,330,000	0	0	0
	Statewide Facilities Space Analytics	Statewide	1,000,000	1,000,000	0	0	0
	UTIA Morgan Hall Envelope Repairs	Knox	4,950,000	4,950,000	0	0	0
	UTHSC Multiple Buildings Roof Replacements	Shelby	5,000,000	5,000,000	0	0	0
	UTM Elam Center Mall Glass Replacement	Weakley	4,130,000	4,130,000	0	0	0
<sup>22</sup>	UTC Multiple Buildings Envelope Repairs Phase 1	Hamilton	4,480,000	4,480,000	0	0	0
	UTK Multiple Buildings HVAC Improvements Phase 1	Knox	4,000,000	4,000,000	0	0	0
	<b>Sub-Total University of Tennessee</b>		<b>\$ 59,910,000</b>	<b>\$ 45,010,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,900,000</b>
	<b>Grand Total</b>		<b>\$ 287,907,180</b>	<b>\$ 191,836,680</b>	<b>\$ 0</b>	<b>\$ 2,252,500</b>	<b>\$ 93,818,000</b>
	Sub-Total Higher Education		162,451,000	120,683,000	0	0	41,768,000
	Sub-Total Other Agencies		125,456,180	71,153,680	0	2,252,500	52,050,000

<sup>1</sup> 2021 PC 454, Section 63, Item 9

<sup>2</sup> 2021 PC 454, Section 62, Item 3 (1)

<sup>3</sup> 2021 PC 454, Section 62, Item 3 (2)

<sup>4</sup> 2021 PC 454, Section 62, Item 3 (3)

<sup>5</sup> 2021 PC 454, Section 62, Item 3 (4)

<sup>6</sup> 2021 PC 454, Section 62, Item 3 (5)

<sup>7</sup> 2021 PC 454, Section 62, Item 3 (6)

<sup>8</sup> 2021 PC 454, Section 62, Item 3 (7)

<sup>9</sup> 2021 PC 454, Section 62, Item 3 (8)

<sup>10</sup> 2021 PC 454, Section 62, Item 3 (9)

<sup>11</sup> 2021 PC 454, Section 62, Item 3 (10)

<sup>12</sup> 2021 PC 454, Section 62, Item 3 (11)

<sup>13</sup> 2021 PC 454, Section 62, Item 3 (12)

<sup>14</sup> 2021 PC 454, Section 62, Item 3 (13)

<sup>15</sup> 2021 PC 454, Section 62, Item 3 (14)

<sup>16</sup> 2021 PC 454, Section 62, Item 3 (15)

<sup>17</sup> 2021 PC 454, Section 62, Item 3 (16)

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
<sup>18</sup> 2021 PC 454, Section 62, Item 3 (17)						
<sup>19</sup> 2021 PC 454, Section 62, Item 3 (18)						
<sup>20</sup> 2021 PC 454, Section 62, Item 3 (19)						
<sup>21</sup> 2021 PC 454, Section 62, Item 4						
<sup>22</sup> 2021 PC 454, Section 62, Item 5						

<sup>†</sup> Other Funding is appropriated from Statewide Capital Maintenance pool funds  
<sup>††</sup> Other Funding is appropriated from Higher Education Capital Maintenance pool funds  
<sup>†††</sup> Other Funding is appropriated from Higher Education Capital Maintenance pool funds \$810,000 and Plant Funds (Lease Revenues) \$940,000

**Projects Funded from Dedicated Revenues  
Fiscal Year 2021-2022**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
<b>Capital Maintenance:</b>						
<b>Transportation</b>						
Region 1 Re-roof of Campus Buildings	Knox	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
Region 4 Re-roof of Campus Buildings	Madison	2,600,000	0	0	0	2,600,000
Region 1 Boilers and HVAC Upgrades	Knox	300,000	0	0	0	300,000
Region 1 Building A Restrooms Renovations	Knox	440,000	0	0	0	440,000
Region 1 Flooring Upgrades	Knox	225,000	0	0	0	225,000
<b>Sub-Total Transportation</b>		<b>\$ 5,565,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,565,000</b>
<b>Tennessee Wildlife Resources Agency</b>						
Region 4 Site and Facilities Upgrades	Knox	\$ 1,635,000	\$ 0	\$ 0	\$ 0	\$ 1,635,000
Region 3 and 4 ADA Site Compliance Upgrades	Davidson	850,000	0	0	0	850,000
<b>Sub-Total Tennessee Wildlife Resources Agency</b>		<b>\$ 2,485,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,485,000</b>
<b>Total Maintenance</b>		<b>\$ 8,050,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,050,000</b>
<b>Capital Improvements:</b>						
<b>Transportation</b>						
New Blount County Construction Office	Blount	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 880,000
New Cumberland County Maintenance Building	Cumberland	900,000	0	0	0	900,000
New Sumner County Maintenance Complex	Sumner	1,250,000	0	0	0	1,250,000
New Wayne County Equipment Shed	Wayne	300,000	0	0	0	300,000
New Shelby County Maintenance Complex	Shelby	2,000,000	0	0	0	2,000,000
New Crockett County Maintenance Building	Crockett	900,000	0	0	0	900,000
New Wayne County Brine Operations Buildings	Wayne	175,000	0	0	0	175,000
New Fentress County Maintenance Building	Fentress	900,000	0	0	0	900,000
New Campbell County Brine Operations Buildings	Campbell	350,000	0	0	0	350,000
New Maury County Maintenance Building	Maury	900,000	0	0	0	900,000
New Henry County Maintenance Building	Henry	900,000	0	0	0	900,000
New Hamblen County Maintenance Building	Hamblen	880,000	0	0	0	880,000
<b>Sub-Total Transportation</b>		<b>\$ 10,335,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,335,000</b>
<b>Tennessee Wildlife Resources Agency</b>						
Region 1 New CWD Laboratory	Madison	\$ 14,750,000	\$ 0	\$ 0	\$ 0	\$ 14,750,000
<b>Total Improvements</b>		<b>\$ 25,085,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,085,000</b>
<b>Total Dedicated Funds</b>		<b>\$ 33,135,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 33,135,000</b>
Sub-Total Transportation		15,900,000	0	0	0	15,900,000
Sub-Total Tennessee Wildlife Resources Agency		17,235,000	0	0	0	17,235,000



## Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2021-2022

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>Locally Governed Institutions</b>				
<b>East Tennessee State University</b>				
Admissions Renovation	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
Sam Wilson Renovation and Addition	25,000,000	0	2,500,000	22,500,000
John Robert Bell Drive Upgrade	750,000	0	750,000	0
Memorial Center Exterior Upgrade	310,000	0	310,000	0
Boulevard Commons Extension	4,000,000	0	4,000,000	0
Brooks Gym Renovation	1,000,000	0	1,000,000	0
Brown Hall Teaching Lab Upgrades	2,200,000	0	2,200,000	0
Innovation Park Development - New Clinical Building	30,100,000	0	0	30,100,000
Nicks Hall Nursing Renovation	1,000,000	0	1,000,000	0
Shelbridge Renovation and Addition	1,500,000	0	0	1,500,000
Baseball Team Area and Hitting Facility	3,000,000	0	0	3,000,000
Warf-Pickel and Memorial Center Renovations	525,000	0	525,000	0
Housing Renovation	30,800,000	29,800,000	1,000,000	0
<b>Total East Tennessee State University</b>	<b>\$ 102,185,000</b>	<b>\$ 29,800,000</b>	<b>\$ 15,285,000</b>	<b>\$ 57,100,000</b>
<b>Middle Tennessee State University</b>				
Applied Engineering Building	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
New Student Housing	63,200,000	63,200,000	0	0
Student Athlete Performance Center	66,000,000	61,000,000	0	5,000,000
Athletic Video Board Upgrades	3,900,000	3,900,000	0	0
Parking Structure	22,800,000	22,800,000	0	0
Aerospace Instructional Center	5,000,000	0	5,000,000	0
Tennis Facility Improvements	5,000,000	2,500,000	1,500,000	1,000,000
<b>Total Middle Tennessee State University</b>	<b>\$ 168,400,000</b>	<b>\$ 155,900,000</b>	<b>\$ 6,500,000</b>	<b>\$ 6,000,000</b>
<b>Tennessee Technological University</b>				
Generator Expansion and Relocation	\$ 10,000,000	\$ 3,000,000	\$ 0	\$ 7,000,000
Residence Hall Innovation Center	29,500,000	29,000,000	500,000	0
Athletics Facilities Improvements	56,750,000	0	12,000,000	44,750,000
Facilities Services Complex	10,100,000	0	10,100,000	0
Chiller Addition	2,300,000	0	2,300,000	0
<b>Total Tennessee Technological University</b>	<b>\$ 108,650,000</b>	<b>\$ 32,000,000</b>	<b>\$ 24,900,000</b>	<b>\$ 51,750,000</b>
<b>University of Memphis</b>				
Soccer Complex	\$ 10,750,000	\$ 0	\$ 0	\$ 10,750,000
Park Campus Student Housing	35,200,000	0	35,200,000	0
Academic and Research Renovations	15,000,000	0	5,000,000	10,000,000
<b>Total University of Memphis</b>	<b>\$ 60,950,000</b>	<b>\$ 0</b>	<b>\$ 40,200,000</b>	<b>\$ 20,750,000</b>
<b>Total Locally Governed Institutions</b>	<b>\$ 440,185,000</b>	<b>\$ 217,700,000</b>	<b>\$ 86,885,000</b>	<b>\$ 135,600,000</b>
<b>Tennessee Board of Regents</b>				
<b>Motlow State Community College</b>				
ARTC Expansion for Mechatronics	\$ 3,400,000	\$ 0	\$ 3,400,000	\$ 0
<b>Pellissippi State Community College</b>				
PSCC Strawberry Plains Roof Replacement	\$ 940,000	\$ 0	\$ 0	\$ 940,000
<b>Total Tennessee Board of Regents</b>	<b>\$ 4,340,000</b>	<b>\$ 0</b>	<b>\$ 3,400,000</b>	<b>\$ 940,000</b>

**Approved Capital Projects from School Bonds and Other Sources  
Fiscal Year 2021-2022**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
<b>University of Tennessee System</b>				
<b>University of Tennessee at Chattanooga</b>				
Pedestrian Connectors	\$ 1,512,400	\$ 0	\$ 1,512,400	\$ 0
<b>University of Tennessee at Knoxville</b>				
Dining Services Brand Refresh	\$ 750,000	\$ 0	\$ 250,000	\$ 500,000
Parking Lot Repairs and Improvements (21/22)	500,000	0	500,000	0
<b>Total University of Tennessee at Knoxville</b>	<b>\$ 1,250,000</b>	<b>\$ 0</b>	<b>\$ 750,000</b>	<b>\$ 500,000</b>
<b>University of Tennessee at Martin</b>				
Bob Carroll Football Wellness Expansion	\$ 6,230,000	\$ 0	\$ 0	\$ 6,230,000
Indoor Batting Facility	620,000	0	0	620,000
<b>Total University of Tennessee at Martin</b>	<b>\$ 6,850,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,850,000</b>
<b>UT Health Science Center</b>				
Audio and Speech Pathology	\$ 10,400,000	\$ 0	\$ 10,400,000	\$ 0
GMP Generator and HVAC Upgrades	1,100,000	0	1,100,000	0
Madison Plaza Building Improvements	470,000	0	470,000	0
Van Vleet Biorepository	555,000	0	555,000	0
<b>Total UT Health Science Center</b>	<b>\$ 12,525,000</b>	<b>\$ 0</b>	<b>\$ 12,525,000</b>	<b>\$ 0</b>
<b>UT Institute of Agriculture</b>				
West TN 4-H Center Office Building	\$ 3,250,000	\$ 0	\$ 3,250,000	\$ 0
CVM Renovation and Expansion	12,000,000	0	8,500,000	3,500,000
<b>Total UT Institute of Agriculture</b>	<b>\$ 15,250,000</b>	<b>\$ 0</b>	<b>\$ 11,750,000</b>	<b>\$ 3,500,000</b>
<b>Total University of Tennessee System</b>	<b>\$ 37,387,400</b>	<b>\$ 0</b>	<b>\$ 26,537,400</b>	<b>\$ 10,850,000</b>
<b>Grand Total</b>	<b>\$ 481,912,400</b>	<b>\$ 217,700,000</b>	<b>\$ 116,822,400</b>	<b>\$ 147,390,000</b>

Projects Deleted:

- TTU - Food Service Improvements
- UTK - New Parking Garage Planning
- UTK - Student Union Retail Renovation

**Facilities Revolving Fund (FRF)**  
**Approved Capital Appropriations**  
**from Bonds, General Fund, and Other Sources**  
**Fiscal Year 2021-2022**

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	OTHER
<b>Capital Improvements:</b>					
State Museum Storage Building	Davidson	\$ 32,500,000	\$ 32,500,000	\$ 0	\$ 0
Multi-Agency Law Enforcement Training Center	Davidson	23,000,000	23,000,000	0	0
Legislative Plaza Renovations	Davidson	6,000,000	6,000,000	0	0
<sup>1</sup> 2022 Office Space Reduction Plan	Statewide	25,000,000	0	0	25,000,000
<b>Sub-Total Capital Improvements</b>		<b>\$ 86,500,000</b>	<b>\$ 61,500,000</b>	<b>\$ 0</b>	<b>\$ 25,000,000</b>
<b>Capital Maintenance:</b>					
<sup>†</sup> War Memorial Building Exterior and Interior Renovations	Davidson	\$ 106,000,000	\$ 99,400,000	\$ 0	\$ 6,600,000
<sup>†</sup> TN Tower Fire Alarm and Fire Suppression Upgrades	Davidson	13,480,000	12,500,000	0	980,000
<sup>†</sup> TPS Complex Utility Pole Replacements and Removal	Davidson	1,800,000	0	0	1,800,000
<sup>†</sup> Ellington Ag. Jennings and Holeman Bldgs. Ext. and Int. Upgrades	Davidson	8,600,000	7,450,000	0	1,150,000
TBI Headquarters Mechanical Upgrades	Davidson	17,240,000	17,240,000	0	0
Clover Bottom Mansion Fan Coil Replacement	Davidson	1,180,000	1,180,000	0	0
<b>Sub-Total Capital Maintenance</b>		<b>\$ 148,300,000</b>	<b>\$ 137,770,000</b>	<b>\$ 0</b>	<b>\$ 10,530,000</b>
<b>Grand Total</b>		<b>\$ 234,800,000</b>	<b>\$ 199,270,000</b>	<b>\$ 0</b>	<b>\$ 35,530,000</b>

<sup>1</sup> 2021 PC 454, Section 63, Item 6

<sup>†</sup> Other Funding is appropriated from Statewide Capital Maintenance pool funds

Projects Deleted:

FRF - Rachel Jackson First Floor Renovations - 2021 PC 454, Section 62, Item 2 (a)