

Capital Budget Request - 2016 / 2017

Tennessee Board of Regents

Projects utilizing school bond and other funding sources

	Campus	Project	Amount	Source of Funding	THEC Acknowledged	Governor Acknowledged
1	ETSU	Johnson City Day Care Center	1,000,000	Federal grant	1,000,000	1,000,000
2	ETSU	Outdoor Track & Field Facility	4,200,000	Gifts & Athletics	4,200,000	4,200,000
Amend	ETSU	Building #2 Physical Therapy Renovatic	1,000,000	Plant funds		
Amend	ETSU	Nell Dossett Parking Lot Expansion	550,000	Plant funds		
Amend	ETSU	Several Buildings Space Renovations	1,500,000	Plant funds		
Amend	ETSU	Wilson Wallis Solar Lighting	250,000	Student fees & grant		
Amend	MTSU	Baseball Weight Room Construction	600,000	Gifts		
Amend	MTSU	Floyd Stadium and Practice Field Lightir	1,500,000	Plant funds		
Amend	MTSU	Floyd Stadium Video Boards Upgrades	1,000,000	Gifts & Plant funds		
Amend	MTSU	Floyd Stadium Elevator Replacements	350,000	Plant funds		
Amend	MTSU	Honors Plaza	300,000	Gifts		
Amend	MTSU	Tennis Court Improvements	400,000	Plant funds		
Amend	MTSU	Women's Softball Facility Upgrades	250,000	Plant funds		
Amend	TTU	Engineering and Research Facility	500,000	Plant funds		
Amend	TTU	Facilities Services Complex	10,100,000	Plant funds		
Amend	TTU	Fire Alarm System Updates	600,000	Plant funds		
Amend	TTU	Poultry Research Facility	320,000	Gifts		
Amend	TTU	Volpe Library First Floor Expansion	1,060,000	Gifts		
3	UoM	Park Avenue Physical Plant	1,050,000	Plant funds	1,050,000	1,050,000
Amend	UoM	Advanced Manufacturing Research Lab	3,000,000	Plant funds		
Amend	CoSCC	Webster Athletic Building Renovation	1,200,000	Plant funds		
4	JSCC	Physical Plant Service Building Repairs	1,000,000	Plant funds	1,000,000	1,000,000
5	NaSCC	Clarksville Modular Space	550,000	Plant funds	550,000	550,000
6	NaSCC	New Academic Building Parking	490,000	Plant funds	490,000	490,000
Amend	NaSCC	East Davidson County Teaching Facility	16,000,000	Plant funds		
Amend	NaSCC	Madison Teaching Facility	16,000,000	Plant funds		
7	NeSCC	Amphitheater Plaza and Stage	500,000	Plant funds	500,000	500,000
Amend	NeSCC	Elizabethton Science Labs	550,000	Plant Funds		
8	PSCC	Blount Modular Classroom Building	370,000	Plant funds	370,000	370,000
9	PSCC	Building Entrance Upgrades	230,000	Plant funds	230,000	230,000
10	PSCC	CPAC Lighting Updates	230,000	Plant funds	230,000	230,000
11	PSCC	Division Street Renovations	650,000	Plant funds	650,000	650,000
12	PSCC	Division Street Student Parking	820,000	Student fees	820,000	820,000
13	PSCC	Hardin Valley Courtyard Improvements	1,950,000	Plant & Student fees	1,950,000	1,950,000
14	PSCC	Magnolia Courtyard Improvements	250,000	Plant & Student fees	250,000	250,000
15	PSCC	Magnolia Print Shop Relocation	150,000	Plant funds	150,000	150,000
16	PSCC	Magnolia Student Parking	600,000	Student fees	600,000	600,000
17	PSCC	Paving and Repairs	500,000	Student fees	500,000	500,000
18	PSCC	Strawberry Plains Envelope Repairs	2,900,000	Plant & Auxiliary	2,900,000	2,900,000
19	PSCC	Strawberry Plains Repaving	300,000	Student fees & Auxiliary	300,000	300,000
20	PSCC	Theater Modular Building	370,000	Plant funds	370,000	370,000
Amend	PSCC	Blount County Greenhouse Constructio	85,000	Plant funds		
21	RSCC	Electrical System Upgrade	320,000	Plant funds	320,000	320,000
22	VSCC	Campus Access Control & Security Imp	350,000	Plant funds	350,000	350,000

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23	VSCC	Campus Lighting Control Improvements	100,000	Plant funds	100,000	100,000
24	VSCC	Parking Lot and Street Improvements	400,000	Plant funds	400,000	400,000
25	VSCC	Warf Lab Upgrades	200,000	Plant funds	200,000	200,000
26	WSCC	Sevier County Maples Marshall Improve	400,000	Gifts	400,000	400,000
			76,995,000		19,880,000	19,880,000
Matching funds for Capital Projects						
	MTSU	Academic Classroom Building	1,600,000	Plant funds	1,600,000	1,600,000
	Statewide	Community College Additiona & Reno.	2,988,000	Plant funds	2,988,000	2,988,000
	Statewide	TCAT Master Plan Improve Phase II	1,920,000	Plant funds	1,920,000	1,920,000
			6,508,000		6,508,000	6,508,000
Proposed from TSSBA Funding						
27	MTSU	Health and Wellness Building Addition	12,000,000	TSSBA, Gifts, Student fees	12,000,000	12,000,000
Amend	ETSU	East Main Campus Parking Garage	10,000,000	TSSBA		
Amend	TTU	Residence Hall Improvements	12,020,000	TSSBA & aux		
Amend	TTU	Parking & Transportation Improvements	14,970,000	TSSBA & Plant funds		
Amend	PSCC	Blount County Building Construction	16,500,000	TSSBA & Gifts		
Amend	Statewide	Energy Savings Initiatives	25,000,000	TSSBA		
			90,490,000			-
Disclosure Total			173,993,000		26,388,000	26,388,000