

# Capital Budget Request - 2016 / 2017

## Tennessee Board of Regents

		TBR Request	THEC Recommend	Governor Recommend	Combine Need Designer
<b>Annual Maintenance Request</b>					
	ADA Compliance			800,000	
1	TCATOneic Huntsville Building Stabilization and Corrections	210,000	210,000	210,000	*
2	WSSC ADA and Mechanical Systems Updates	780,000	780,000	780,000	
3	Statewide TCAT Roof Replacements - Dickson	550,000	550,000	550,000	*
4	ChSCC Instructural Materials Building Roof Replacement	500,000	500,000	500,000	*
5	RSCC Oak Ridge Campus Roof Replacement	450,000	450,000	450,000	
6	CoSCC Several Buildings Roof Replacements	700,000	700,000	700,000	*
7	Statewide Cookeville Higher Education Campus Roof Repair	750,000	750,000	750,000	*
8	TCATCovir Roof and Moisture Remediation	270,000	270,000	270,000	A *
9	MTSU Sauders Fine Arts HVAC Updates	1,830,000	1,830,000	1,830,000	
10	ETSU Stormwater Drainage Repairs	2,000,000	2,000,000	2,000,000	*
11	VSCC Ramer Building HVAC Updates	400,000	400,000	400,000	*
12	MTSU Energy Recovery Boiler Repair	880,000	880,000	880,000	
13	JSCC Elevator Modernization	360,000	360,000	360,000	
14	APSU Music Mass Comm HVAC Replacement	1,530,000	1,530,000	1,530,000	
15	STCC Roof Replacements and Envelope Repairs	1,110,000	1,110,000	1,110,000	
16	DSCC Gymnasium Mechanical Updates	310,000	310,000	310,000	*
17	Statewide TCAT MPE and Infrastructure Updates ph 1	1,350,000	1,350,000	1,350,000	B
18	PSCC HVAC Updates 16.1	750,000	750,000	750,000	
19	CISCC Underground Utility Lines Modernization	750,000	750,000	750,000	*
20	NeSCC Building Controls Updates	430,000	430,000	430,000	*
21	UoM Building Envelope Repairs A	3,000,000	3,000,000	3,000,000	*
22	MSCC Exterior Building Repairs 16.1	310,000	310,000	310,000	C
23	Statewide TCAT Maintenance Repairs and Corrections Ph 1	190,000	190,000	190,000	
24	TTU Several Buildings Upgrades A	2,670,000	2,670,000	2,670,000	D *
25	TSU Migration Implementation 16.1	2,620,000	2,620,000	2,620,000	E *
26	VSCC Roof Replacements and Envelope Repairs	320,000	320,000	320,000	*
27	RSCC O'Brien Building Roof Replacement	370,000	370,000	370,000	
28	UoM Business, Jones, and Browning HVAC 16.1	2,350,000	2,350,000	2,350,000	
29	MTSU Several Buildings Electrical Updates	1,600,000	1,600,000	1,600,000	*
30	ChSCC Elevator Updates	990,000	990,000	990,000	*
31	MTSU BAS Control Panel Replacements	790,000	790,000	790,000	
32	WSSC Chiller and Cooling Tower Replacement	780,000	780,000	780,000	
33	APSU Browning Hall Mechanical Updates	1,530,000	1,530,000	1,530,000	*
34	JSCC Science Building HVAC Update	520,000	520,000	520,000	*
35	CoSCC Powerhouse System Repairs A	300,000	300,000	300,000	
36	STCC Mechanical Systems Modernization	1,110,000	1,110,000	1,110,000	*
37	TCATCovir Moisture Remediation	450,000	450,000	450,000	A
38	MSCC Exterior Building Repairs 16.2	310,000	310,000	310,000	C
39	MTSU Several Buildings Exterior Repairs	1,630,000	1,630,000	1,630,000	*
40	RSCC Campus-wide Paving A	160,000	160,000	160,000	*
41	TTU Several Bldgs Waterproof & Exterior Repairs	1,800,000	1,800,000	1,800,000	*
42	DSCC Interior Gym Repairs	220,000	220,000	220,000	*
43	TTU Several Buildings Upgrades B	2,670,000	2,670,000	2,670,000	D
44	CISCC Classroom Renovations	330,000	330,000	330,000	*
45	TSU Migration Implementation 16.2	2,620,000	2,620,000		E
46	Statewide TCAT MPE and Infrastructure Updates ph 2	530,000	530,000	530,000	B
47	Statewide TCAT Parking and Paving Repairs Ph 1	640,000	640,000		
48	Statewide TCAT Security System Updates	330,000	330,000		
49	Statewide TCAT Maintenance Repairs and Corrections Ph 2	230,000	230,000	230,000	
50	Statewide TCAT Parking and Paving Repairs Ph 2	710,000	710,000		
51	Statewide TCAT Maintenance Repairs and Corrections Ph 3	180,000	180,000		
52	ETSU Accessibility and Code Corrections	2,000,000	2,000,000		
53	TCATCovir Roof Replacement	410,000	410,000		
54	APSU Roof Replacements	2,480,000	2,480,000		
55	UoM Business, Jones, and Browning HVAC 16.2	2,350,000	2,350,000		
56	ETSU COM Sprinkler Updates	500,000	500,000		

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		TBR Request	THEC Recommend	Governor Recommend
57	UoM	Mitchell and Clement HVAC Updates	3,000,000	3,000,000
58	VSCC	Central Plant Cooling Tower Replacement	410,000	410,000
59	MTSU	Domestic Water-Sewer Systems Updates	750,000	750,000
60	CoSCC	Powerhouse System Repairs B	100,000	100,000
61	ChSCC	Electrical Updates	980,000	980,000
62	MTSU	Plumbing and Restroom Updates	1,500,000	1,500,000
63	RSCC	Campus-wide Paving B	340,000	340,000
64	DSCC	Door and Access Replacement	220,000	220,000
65	WSCC	Claiborne County Exterior Remediation	780,000	780,000
66	ETSU	Dome Code Updates	2,500,000	2,500,000
67	MTSU	Peck Hall Stairwell & Flooring Restoration	450,000	450,000
68	TSU	Migration Implementation 16.3	2,610,000	2,610,000
69	TCAT Riple	Interior Updates	240,000	240,000
70	TCAT Riple	Flooring Updates	170,000	170,000
71	Statewide	TCAT MPE and Infrastructure Updates ph 3	960,000	960,000
72	VSCC	Accessibility Enhancements	200,000	200,000
73	MTSU	Maintenance Complex Roof Replacements	850,000	850,000
74	UoM	Roof Replacements	3,000,000	3,000,000
75	NeSCC	General Studies Roof Replacement	600,000	600,000
76	UoM	Ellington and Ball HVAC Updates	3,000,000	3,000,000
77	ETSU	Valleybrook Building System Replacement	1,300,000	1,300,000
78	ETSU	COM Building 178 Mechanical Updates	2,000,000	2,000,000
79	JSCC	Nelms Classroom Building HVAC Updates	590,000	590,000
80	MTSU	Campus Stormwater Plan	880,000	880,000
81	ETSU	Water Line Repairs	2,200,000	2,200,000
82	RSCC	Elevator Replacement	440,000	440,000
83	UoM	Underground Steamline Replacement	3,000,000	3,000,000
84	CoSCC	Underground Plumbing and Drainage Repairs	800,000	800,000
85	MTSU	Peck Hall HVAC Update	1,380,000	1,380,000
86	MSCC	Exterior Building Repairs 16.3	310,000	310,000
87	UoM	Building Envelope Repairs B	4,000,000	4,000,000
88	MTSU	Sidewalk Repair/Replacement	620,000	
89	VSCC	Wood Building Restroom Renovations	300,000	
90	Statewide	TCAT Maintenance Repairs and Corrections Ph 4	30,000	
91	Statewide	TCAT Parking and Paving Repairs Ph 3	800,000	
92	TCATLiving	Door Replacement	200,000	
93	UoM	Building Code and Safety Updates A	3,000,000	
94	TCATHarris	Entry Updates	200,000	
95	TTU	Roof Replacements	3,560,000	
96	MTSU	Bell Street Facility Roof Replacement	800,000	
97	ChSCC	CETAS Building Roof Replacement	2,300,000	
98	WSCC	Greeneville Campus Mechanical Corrections	780,000	
99	PSCC	HVAC Updates 16.2	1,800,000	
100	TCATAther	Welding Ventilation/Exhaust Installation	160,000	
101	ETSU	Mechanical Repair & Replacement	2,200,000	
102	TCAT Pula	Administration/Classroom Mechanical Updates	160,000	
103	TCATCrum	HVAC System Replacement	230,000	
104	TCATMemj	Aviation HVAC Updates	330,000	
105	TCATHohe	HVAC System Replacement	490,000	
106	MSCC	Underground Utility Lines Replacement	1,160,000	
107	APSU	Dunn Center HVAC Replacement	4,350,000	
		<b>Total Maintenance Request</b>	<b>118,940,000</b>	<b>95,470,000</b>
				<b>45,490,000</b>

Combine  
Need Designer