

# Capital Budget Request - 2016 / 2017

## Tennessee Board of Regents

Capital Outlay Request - Standard Projects			Total Project	State Request	THEC Recommend	Governor Recommend	
Orig Year							
1	2004	TSU Health Sciences Facility	38,800,000	29,100,000	29,100,000	38,800,000	A
2	2007	TTU Laboratory Science Bldg & Infrastructure	90,000,000	71,250,000	71,250,000	85,500,000	
		RSCC Campbell County Higher Ed Lab				600,000	A
3	2007	ETSU Lamb Hall Renovation	23,000,000	17,250,000	17,250,000		
4	1998	UoM Biochemistry and Biology Facility	36,000,000	26,362,500	26,362,000		
5	2012	MTSU Academic Classroom Building (Planning)	1,600,000	-	1,600,000		
6	2012	Statewide Community College Add & Reno (Planning)	2,988,000	-	2,988,000	2,988,000	B
7	2012	Statewide TCAT Improvements Phase 2 (Planning)	1,920,000	-	1,920,000	1,920,000	B
<b>Total Capital Outlay Request</b>			<b>194,308,000</b>	<b>143,962,500</b>	<b>150,470,000</b>	<b>124,900,000</b>	

Note: Funding for Planning would be a part of the required match and would come from the campuses.

Designer Required A  
 Planning from Campus Funds - Designers Required B