

Tennessee Technological University OPE ID: 00352300

GENERAL INFORMATION

Location: 1 William L. Jones Drive Cookeville, TN 38505

Phone: (931) 372-3223

Number of Full-time Undergraduates: 8,386

Men: 4,600

Women: 3,786

ATHLETIC DEPARTMENT INFORMATION

Director: Mark Wilson

Address:

P.O. Box 5057 COOKEVILLE, TN 38505-0001

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Tammie McMillan

Title: Associate AD for Business and Personnel/SWA

Phone: (931) 372-3944

Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	35	N/A
Basketball	14	11
All Track Combined		50
Football	100	N/A
Golf	9	9
Soccer		25
Softball	N/A	18
Tennis	8	
Track and Field, X-Country	8	
Volleyball		18
Total Participants Men's and Women's Teams	174	131
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	174	103

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1	1						1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	6	6	0	0	0	0	0	6

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1	1						1
Golf		1	1						1
Soccer		1	1						1
Softball						1	1		1
Volleyball		1	1						1

Coaching Position Totals	0	4	4	0	0	2	2	0	6
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$59,032	\$43,682
Number of Head Coaches Included in Average	6	6
Average Annual Institutional Salary per FTE	\$108,982	\$73,829
Number of FTEs Included in Average	3.25	3.55

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball		3	3						3
Football	4	6	10						10
Golf		1		1		1	1		2
Tennis	1	1	1	1					2
Track and Field,X-Country	1		1						1
Coaching Position Totals	8	12	17	3	0	1	1	0	21

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer		
Basketball					3		3	3
All Track Combined								0
Golf		1		1	1		1	2
Soccer	1		1		1		1	2
Softball					2		2	2
Volleyball		1		1	1		2	3
Coaching Position Totals	1	2	1	2	4	5	9	0 12

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$40,035	\$31,014
Number of Assistant Coaches Included in Average	18	10
Average Annual Institutional Salary per FTE	\$45,900	\$35,648
Number of FTEs Included in Average	15.70	8.70

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,860,233	\$2,098,479	\$4,958,712
Ratio (percent)	58	42	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$133,101	\$91,857	\$224,958

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$16,649	\$233,086	11	\$17,530	\$192,831	\$425,917
Football	100	\$4,707	\$470,743	N/A	N/A	N/A	\$470,743
Baseball	35	\$7,534	\$263,696	N/A	N/A	N/A	\$263,696
All Track Combined				50	\$1,750	\$87,500	\$87,500
Golf	9	\$5,531	\$49,777	9	\$5,277	\$47,493	\$97,270
Soccer				25	\$3,645	\$91,128	\$91,128
Softball	N/A	N/A	N/A	18	\$7,124	\$128,240	\$128,240
Tennis	8	\$11,663	\$93,300				\$93,300
Track and Field,X-Country	8	\$2,091	\$16,724				\$16,724
Volleyball				18	\$5,159	\$92,853	\$92,853
Total Operating Expenses	174	N/A	\$1,127,326	131	N/A	\$640,045	\$1,767,371

Men's and
Women's
Teams**Total Expenses by Team**

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,092,486	\$926,698	\$2,019,184
Football		\$3,203,560	N/A	\$3,203,560
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,562,214	\$2,829,529	\$4,391,743
Total Expenses Men's and Women's Teams		\$5,858,260	\$3,756,227	\$9,614,487
Not Allocated by Gender/Sport		N/A	N/A	\$3,652,134
Grand Total Expenses		N/A	N/A	\$13,266,621

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$1,092,486	\$926,698	\$2,019,184
Football		\$3,203,560	N/A	\$3,203,560
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,562,214	\$2,829,529	\$4,391,743
Total Revenues Men's and Women's Teams		\$5,858,260	\$3,756,227	\$9,614,487
Not Allocated by Gender/Sport		N/A	N/A	\$3,652,134
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$13,266,621

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$354,192	\$262,092	\$616,284
2	Total of Assistant Coaches' Salaries	\$720,630	\$310,140	\$1,030,770
3	Total Salaries (Lines 1+2)	\$1,074,822	\$572,232	\$1,647,054

4	Athletically Related Student Aid	\$2,860,233	\$2,098,479	\$4,958,712
5	Recruiting Expenses	\$133,101	\$91,857	\$224,958
6	Operating (Game-Day) Expenses	\$1,127,326	\$640,045	\$1,767,371
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,195,482	\$3,402,613	\$8,598,095
8	Total Expenses for Teams	\$5,858,260	\$3,756,227	\$9,614,487
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$662,778	\$353,614	\$1,016,392
10	Not Allocated Expenses			\$3,652,134
11	Grand Total Expenses (Lines 8+10)			\$13,266,621
12	Total Revenues for Teams	\$5,858,260	\$3,756,227	\$9,614,487
13	Not Allocated Revenues			\$3,652,134
14	Grand Total Revenues (Lines 12+13)			\$13,266,621
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

