

PROPOSAL SCORE SUMMARY MATRIX

RFP Coordinator: Donna Wallis

Date:

Qualifications and Experience: 15 points	LGC GLOBAL ENERGY		MFM INDUSTRIES		RNA FACILITIES MANAGEMENT		SSC SERVICE SOLUTIONS		ABM	
Evaluator 1	8		9		11		10		14	
Evaluator 2	15		14		15		10		15	
Evaluator 3	8		8		8		8		10	
Evaluator 4	5.5		4.5		7		10.5		10	
Evaluator 5	9		9		13		6		10	
Evaluator 6	15		13		14		12		15	
Evaluator 7					15				14	
Technical Approach: 50 points	Average Score:	10.08	Average Score:	9.58	Average Score:	11.86	Average Score:	9.42	Average Score:	12.57
Evaluator 1	38.4		26		36.2		25.3		38.3	
Evaluator 2	50		45		48		28		49	
Evaluator 3	28		17.8		24.8		14		33	
Evaluator 4	43.1		45		39		26.2		44.3	
Evaluator 5	34.6		35.8		43.8		21.2		34.8	
Evaluator 6	30.85		30.85		34.7		10		46.4	
Evaluator 7					42.7				46	
	Average Score:	37.49	Average Score:	33.41	Average Score:	38.46	Average Score:	20.78	Average Score:	41.69
Cost Proposal: 35 points	Score:	0	Score:	0	Score:	26.16	Score:	0	Score:	29.83
Proposal Score: 100 points	Total Score:	47.58	Total Score:	42.99	Total Score:	76.47	Total Score:	30.20	Total Score:	84.09

PROPOSAL SCORE SUMMARY MATRIX

ATALIAN GLOBAL SERVICES		EJS CLEANING SERVICE		HES FACILITIES		HHS		OLYMPUS INC	
10		8		11		10		13	
15		13		15		14		14	
2		5		12		8		13	
10		5		12.5		10		13	
13		8		11		10		14	
10		12		15		14		15	
				15				15	
Average Score:	10	Average Score:	8.50	Average Score:	13.07	Average Score:	11.00	Average Score:	13.86
9.6		33		36.4		24.3		43.1	
8		39		50		47		50	
0		21.6		38.2		21.4		37	
7.6		32.2		39.3		37.2		41	
0		20.2		45.3		24.2		50	
0		24		39.2		24.35		49.65	
				46.4				46.9	
Average Score:	4.20	Average Score:	28.33	Average Score:	42.11	Average Score:	29.74	Average Score:	45.38
Score:	0	Score:	0	Score:	31.82	Score:	0	Score:	25.58
Total Score:	14.20	Total Score:	36.83	Total Score:	87.01	Total Score:	40.74	Total Score:	84.82

COST SHEET 1

HES FACILITIES		ABM		OLYMPUS/KBS		RNA FACILITIES MGMT	
Facility Type of Space	Price per Square Foot	Facility Type of Space	Price per Square Foot	Facility Type of Space	Price per Square Foot	Facility Type of Space	Price per Square Foot
Academic	1.35	Academic	1.66	Academic	1.19	Academic	1.69
Research	1.48	Research	1.68	Research	1.19	Research	1.71
Athletic	1.23	Athletic	1.67	Athletic	1.19	Athletic	1.72
Warehouse	0.8	Warehouse	1.64	Warehouse	1.19	Warehouse	1.6
Administrative	1.23	Administrative	1.77	Administrative	1.19	Administrative	1.59
Residence Life	2.31	Residence Life	1.66	Residence Life	2.27	Residence Life	1.65
Auxiliary	1.23	Auxiliary	2.05	Auxiliary	1.19	Auxiliary	1.69
Construction Clean-up	0.23	Construction Clean-up	0.75	Construction Clean-up	0.21	Construction Clean-up	1.79
TOTAL:	9.86	TOTAL:	12.88	TOTAL:	9.62	TOTAL:	13.44
POSSIBLE POINTS:	5	POSSIBLE POINTS:	5	POSSIBLE POINTS:	5	POSSIBLE POINTS:	5
POINTS AWARDED:	4.88	POINTS AWARDED:	3.73	POINTS AWARDED:	5	POINTS AWARDED:	3.58

COST SHEET 2

HES FACILITIES		ABM		OLYMPUS/KBS		RNA FACILITIES MGMT	
Name of Building	Total Annual Cost	Name of Building	Total Annual Cost	Name of Building	Total Annual Cost	Name of Building	Total Annual Cost
Bartoo Hall	16856.5	Bartoo Hall	24498.25	Bartoo Hall	27779.16	Bartoo Hall	26520.77
Baseball Clubhouse	4035.61	Baseball Clubhouse	4464.52	Baseball Clubhouse	4539.31	Baseball Clubhouse	4833.1
Baseball Restroom Bldg.	1267.65	Baseball Restroom Bldg.	388.86	Baseball Restroom Bldg.	2186.15	Baseball Restroom Bldg.	422.96
Baseball Press Box	1313.73	Baseball Press Box	708.81	Baseball Press Box	2245.38	Baseball Press Box	767.33
Brown Hall	53785.18	Brown Hall	72424.92	Brown Hall	52714.85	Brown Hall	76411.3
Bruner Hall	54464.83	Bruner Hall	77143.75	Bruner Hall	63890.11	Bruner Hall	81519.72
Bryan Fine Arts Building	48303.17	Bryan Fine Arts Building	68012.9	Bryan Fine Arts Building	52403.78	Bryan Fine Arts Building	71631.53
Chiller Plant Restroom and Office	1262.45	Chiller Plant Restroom and Office	352.76	Chiller Plant Restroom and Office	2184.59	Chiller Plant Restroom and Office	381.89
Clement Hall	48701.84	Clement Hall	68939.99	Clement Hall	52598.84	Clement Hall	74631.53
Daniel Hall	20360.73	Daniel Hall	23590.91	Daniel Hall	16872.88	Daniel Hall	25358.52
Derryberry Hall	59373.3	Derryberry Hall	77094.75	Derryberry Hall	113912.45	Derryberry Hall	81985.09
Facilities Building	5912.35	Facilities Building	7399.85	Facilities Building	4859.06	Facilities Building	8010.76
TJ Farr Hall	29058.63	TJ Farr Hall	33506.05	TJ Farr Hall	28414.43	TJ Farr Hall	36272.23
Football Stadium - East	24916.55	Football Stadium - East	40158.19	Football Stadium - East	34340.07	Football Stadium - East	41567.15
Football Stadium - West	24810.2	Football Stadium - West	37658.82	Football Stadium - West	34306.67	Football Stadium - West	40767.85
Foster Hall	53040.07	Foster Hall	65410.71	Foster Hall	52349.9	Foster Hall	70810.88
Memorial Gym	55951.58	Memorial Gym	68800.53	Memorial Gym	52589.26	Memorial Gym	74480.55
Henderson Hall	35844.66	Henderson Hall	46971.8	Henderson Hall	40206.92	Henderson Hall	50849.69
Hooper Eblen Center	79729.48	Hooper Eblen Center	119797.6	Hooper Eblen Center	147091.31	Hooper Eblen Center	125703.25
Indoor Tennis Courts	1309	Indoor Tennis Courts	675.99	Indoor Tennis Courts	2199.29	Indoor Tennis Courts	731.8
Jere Whitson Hall	31920.28	Jere Whitson Hall	36549.66	Jere Whitson Hall	69162.21	Jere Whitson Hall	39567.13
Johnson Hall	76095.61	Johnson Hall	92248.85	Johnson Hall	75831.79	Johnson Hall	98390.28
Kittrell Hall	21770.64	Kittrell Hall	24967.51	Kittrell Hall	27812.11	Kittrell Hall	27028.77
Lewis Hall	10139.25	Lewis Hall	11509.96	Lewis Hall	11654.44	Lewis Hall	12460.2
Lab Science	143318.13	Lab Science	192239.96	Lab Science	151883.57	Lab Science	202944.05
Maintenance Warehouse	1445.59	Maintenance Warehouse	1624.36	Maintenance Warehouse	2242.27	Maintenance Warehouse	1758.46
Maintenance RR	1251.81	Maintenance RR	278.93	Maintenance RR	2181.25	Maintenance RR	301.96
Mathews Hall	27503.63	Mathews Hall	32484.01	Mathews Hall	28246.32	Mathews Hall	33691.38
Pennebaker Hall	49352.89	Pennebaker Hall	73460.3	Pennebaker Hall	63760.07	Pennebaker Hall	79525.02
Stonecipher Lecture Hall	14543.85	Stonecipher Lecture Hall	16853.93	Stonecipher Lecture Hall	37656.93	Stonecipher Lecture Hall	18245.35
Varsity Building	14480.28	Varsity Building	20472.12	Varsity Building	16469.86	Varsity Building	17767.55
Foundation Hall	109374.42	Foundation Hall	155762.85	Foundation Hall	130180.79	Foundation Hall	166382.29
Prescott Hall	96475.88	Prescott Hall	134869.52	Prescott Hall	106926.47	Prescott Hall	142289.61
Academic Wellness Center	71346.41	Academic Wellness Center	97082.68	Academic Wellness Center	75879.44	Academic Wellness Center	99122.08
MB Student Rec Center	137268.48	MB Student Rec Center	181826.63	MB Student Rec Center	183017	MB Student Rec Center	241333.28
Roaden University Center	99822.52	Roaden University Center	124337.86	Roaden University Center	224444.58	Roaden University Center	163064.26
ROTC	5760.87	ROTC	6348.12	ROTC	4624.59	ROTC	6872.2
University Services Bldg.	5604.66	University Services Bldg.	7277.9	University Services Bldg.	4708.31	University Services Bldg.	5698.12
Volpe Library	94541.12	Volpe Library	188017.24	Volpe Library	200867.61	Volpe Library	200602.99
Southwest Hall	28705.57	Southwest Hall	32416.74	Southwest Hall	28241.64	Southwest Hall	33618.56
Bell Hall	60134.01	Bell Hall	81014.38	Bell Hall	75135.06	Bell Hall	87702.75
Ray Morris Hall	26207.15	Ray Morris Hall	30532.98	Ray Morris Hall	28204.68	Ray Morris Hall	33053.72
Regions Bank	2827.85	Regions Bank	2808.99	Regions Bank	2366.74	Regions Bank	3040.89
Athletic Performance Center	18896.23	Athletic Performance Center	23197.29	Athletic Performance Center	16198.2	Athletic Performance Center	23637.97
Oakley Hall	47882.52	Oakley Hall	63251.46	Oakley Hall	52197.59	Oakley Hall	68476.37
Intramural Fieldhouse	1460.01	Intramural Fieldhouse	1724.44	Intramural Fieldhouse	2246.72	Intramural Fieldhouse	1866.81
Crawford Hall	33000.27	Crawford Hall	20734.34	Crawford Hall	33051.04	Crawford Hall	25191.94
Jobe Hall	30112.2	Jobe Hall	18276.47	Jobe Hall	32566.97	Jobe Hall	22205.23
MS Cooper Hall	27483.53	MS Cooper Hall	17190.29	MS Cooper Hall	32352.63	MS Cooper Hall	20885.55
Murphy Hall	31645.29	Murphy Hall	19976.3	Murphy Hall	32902.54	Murphy Hall	24270.46
Pinkerton Hall	26094.41	Pinkerton Hall	17207.77	Pinkerton Hall	32167.3	Pinkerton Hall	19745.29
New Hall South	30516.78	New Hall South	34986.93	New Hall South	64478.45	New Hall South	40373.68
New Hall North	45708.92	New Hall North	49495.29	New Hall North	67688.31	New Hall North	60134.92
Browning Hall	23280.5	Browning Hall	14186.05	Browning Hall	25968.01	Browning Hall	17235.51
Cooper Hall	21767.58	Cooper Hall	12592.87	Cooper Hall	25653.61	Cooper Hall	15299.86
Dunn Hall	21880.21	Dunn Hall	13188.46	Dunn Hall	25771.08	Dunn Hall	16023.49
Ellington Hall	19309.55	Ellington Hall	12409.1	Ellington Hall	25617.36	Ellington Hall	15076.59
Evins Hall	24652.55	Evins Hall	15034.32	Evins Hall	26135.37	Evins Hall	18266.14
Maddux Hall	24717.08	Maddux Hall	15375.6	Maddux Hall	26202.66	Maddux Hall	18680.78
McCord Hall	13656.9	McCord Hall	8146.39	McCord Hall	16087.85	McCord Hall	9897.56
Warf Hall	24769.83	Warf Hall	16987.87	Warf Hall	26257.76	Warf Hall	19019.67
Tech Village Laundry	2893.03	Tech Village Laundry	2484.12	Tech Village Laundry	14996.15	Tech Village Laundry	3018.11
Tech Village Community Ctr	2956.33	Tech Village Community Ctr	2818.83	Tech Village Community Ctr	29399.17	Tech Village Community Ctr	3424.78
TOTAL:	\$2,222,872.13	TOTAL:	\$2,762,249.63	TOTAL:	\$2,947,120.91	TOTAL:	\$3,051,026.51
POSSIBLE POINTS:	20	POSSIBLE POINTS:	20	POSSIBLE POINTS:	20	POSSIBLE POINTS:	20
POINTS AWARDED:	20	POINTS AWARDED:	16.09	POINTS AWARDED:	15.09	POINTS AWARDED:	14.57

COST SHEET 3

HES FACILITIES		ABM		OLYMPUS/KBS		RNA FACILITIES MGMT	
Event Category	Cost	Event Category	Cost	Event Category	Cost	Event Category	Cost
Supplies - <100	25	Supplies - <100	65	Supplies - <100	49	Supplies - <100	25
Supplies - 100-499	75	Supplies - 100-499	150	Supplies - 100-499	99	Supplies - 100-499	75
Supplies - 500-999	125	Supplies - 500-999	225	Supplies - 500-999	169	Supplies - 500-999	125
Supplies - 1000-4999	350	Supplies - 1000-4999	300	Supplies - 1000-4999	599	Supplies - 1000-4999	175
Supplies - 5000-9999	750	Supplies - 5000-9999	400	Supplies - 5000-9999	999	Supplies - 5000-9999	225
Supplies - 10000+	1250	Supplies - 10000+	800	Supplies - 10000+	1299	Supplies - 10000+	350
Labor - <100	120	Labor - <100	96.35	Labor - <100	94.75	Labor - <100	300
Labor - 100-499	240	Labor - 100-499	134.89	Labor - 100-499	113.7	Labor - 100-499	450
Labor - 500-999	408	Labor - 500-999	269.78	Labor - 500-999	265.3	Labor - 500-999	625
Labor - 1000-4999	720	Labor - 1000-4999	308.32	Labor - 1000-4999	909.6	Labor - 1000-4999	800
Labor - 5000-9999	1464	Labor - 5000-9999	462.48	Labor - 5000-9999	1819.2	Labor - 5000-9999	1000
Labor - 10000+	3810	Labor - 10000+	616.64	Labor - 10000+	2425.6	Labor - 10000+	1200
TOTAL:	9337	TOTAL:	3828.46	TOTAL:	8842.15	TOTAL:	5350
POSSIBLE POINTS:	5	POSSIBLE POINTS:	5	POSSIBLE POINTS:	5	POSSIBLE POINTS:	5
POINTS AWARDED:	2.05	POINTS AWARDED:	5	POINTS AWARDED:	2.16	POINTS AWARDED:	3.58

COST SHEET 4

HES FACILITIES			ABM			OLYMPUS/KBS			RNA FACILITIES MGMT		
	Deep Clean	Quick Clean		Deep Clean	Quick Clean		Deep Clean	Quick Clean		Deep Clean	Quick Clean
Residence Hall w/Bathroom	57.93	21.27	Residence Hall w/Bathroom	73.08	36.54	Residence Hall w/Bathroom	71	50	Residence Hall w/Bathroom	75	45
Residence Hall no Bathroom	47.29	15.95	Residence Hall no Bathroom	54.81	27.41	Residence Hall no Bathroom	51	31	Residence Hall no Bathroom	65	40
Residence Apt. 1BR	108.17	42.55	Residence Apt. 1BR	77.65	41.1	Residence Apt. 1BR	129	98	Residence Apt. 1BR	80	60
Residence Apt. 2BR	129.44	53.18	Residence Apt. 2BR	95.9	59.37	Residence Apt. 2BR	155	114	Residence Apt. 2BR	95	65
TOTAL:		475.78	TOTAL:		465.86	TOTAL:		699	TOTAL:		525
POSSIBLE POINTS:		5	POSSIBLE POINTS:		5	POSSIBLE POINTS:		5	POSSIBLE POINTS:		5
POINTS AWARDED:		4.90	POINTS AWARDED:		5	POINTS AWARDED:		3.33	POINTS AWARDED:		4.44

TOTAL OF ALL COST SHEETS

	HES FACILITIES	ABM	OLYMPUS/KBS	RNA FACILITIES MGMT
Cost Sheet 1	4.88	3.73	5	3.58
Cost Sheet 2	20	16.09	15.09	14.57
Cost Sheet 3	2.05	5	2.16	3.58
Cost Sheet 4	4.90	5	3.33	4.44
Total:	31.82	29.83	25.58	26.16