

2024 FOOTBALL TICKET REVENUE

SEASON:	Adult (\$75)	87	\$6,525.00	
	Youth/SC (\$65)	93	\$6,045.00	
	Tech Employee (\$55)	55	\$3,025.00	
	Family Plan (\$175)	Plans 165	\$5,775.00	
	Bus/Industry (\$375)	Plans 460	\$17,250.00	
	Refund			
Total Season Ticket Sales		860		\$38,620.00

Advanced Game Sales:				
TSU	ADULT (\$25)	308	\$7,700.00	
September 21, 2024	SENIOR/YOUTH (\$22)	162	\$3,564.00	
	GA GROUP (\$10)	25	\$250.00	
				\$11,514.00

INDIVIDUAL GAME SALES:				
GAME 1	ADULT (\$25)	366	\$9,150.00	
	SENIOR/YOUTH (\$22)	206	\$4,532.00	
	GA GROUP (10)		\$0.00	
	Comp (Parent Association)	800	\$0.00	\$13,682.00

Advanced Game Sales:				
SC State	ADULT (\$20)	112	\$2,240.00	
October 5, 2024	SENIOR/YOUTH (\$17)	45	\$765.00	
	GA GROUP (\$10)	29	\$290.00	
				\$3,295.00

INDIVIDUAL GAME SALES:				
GAME 2	ADULT (\$20)	132	\$2,640.00	
	SENIOR/YOUTH (\$17)	70	\$1,190.00	
	GA GROUP (\$10)	27	\$270.00	
	Comp (Legend's/Relief/Communiversity)	234		\$4,100.00

Advanced Game Sales:				
Chleston Southern	ADULT (\$20)	59	\$1,180.00	
October 26, 2024	SENIOR/YOUTH (\$17)	21	\$357.00	
	GA GROUP (\$10)	25	\$250.00	
				\$1,787.00

INDIVIDUAL GAME SALES:				
GAME 3	ADULT (\$20)	106	\$2,120.00	
	SENIOR/YOUTH (\$17)	72	\$1,224.00	
	GA GROUP (\$10)		\$0.00	
	Comp (Relief/Emp Appre/Band Day Chap & Stud)	272	\$0.00	\$3,344.00

Advanced Game Sales:				
Lindenwood	ADULT (\$25)	147	\$3,675.00	
November 2, 2024	SENIOR/YOUTH (\$22)	64	\$1,408.00	
	GA GROUP (\$10)		\$0.00	
				\$5,083.00

INDIVIDUAL GAME SALES:				
GAME 4	ADULT (\$25)	334	\$8,350.00	
	SENIOR/YOUTH (\$22)	146	\$3,212.00	
	GA GROUP (\$10)	56	\$560.00	
	Comp (Relief/HofF/Band Alum/HS Bands)	564	\$0.00	\$12,122.00

Advanced Game Sales:				
EIU	ADULT (\$20)	62	\$1,240.00	
November 23, 2024	SENIOR/YOUTH (\$17)	32	\$544.00	
	GA GROUP (\$10)		\$0.00	
				\$1,784.00

INDIVIDUAL GAME SALES:				
GAME 5	ADULT (\$20)	159	\$3,180.00	
	SENIOR/YOUTH (\$17)	83	\$1,411.00	
	GA GROUP (\$10)		\$0.00	
	Comp (Relief/Boy Scouts)	99	\$0.00	\$4,591.00

Advanced Game Sales:

	ADULT (\$)		\$0.00	
	SENIOR/YOUTH (\$)		\$0.00	
	GA GROUP (\$10)		\$0.00	
				\$0.00

INDIVIDUAL GAME SALES:

GAME 6	ADULT (\$)		\$0.00	
	SENIOR/YOUTH (\$)		\$0.00	
	GA GROUP (\$10)		\$0.00	
				\$0.00

ADJUSTMENTS

19-Dec	Disputed charge/Fraud CC - Lindenwood Gm	111R	Refund	-\$500.00	
F0049922				\$40.00	
J0066222				-\$40.00	
IDT11500	UGA Tickets in wrong Account			\$3,575.00	
J0067516				-\$3,575.00	
J0067775	Bball Payroll Deduction			\$332.50	
J0068104	Bball Payroll Deduction			\$332.50	
J0068799	Incorrect Bball Monthly Correction			\$665.00	
J0070977	MN10_11 24 AthAdj 062425			(\$1,330.00)	(\$500.00)

Sales Tax	July	\$	(2,195.00)		
	August	\$	(717.00)		
	September	\$	(3,179.00)	TOTAL	\$99,422.00
	October	\$	(971.00)		
	November	\$	(1,822.00)	SALES TAX	\$
	December	\$	(1,134.00)		(9,959.00)

2023 FOOTBALL TICKET REVENUE

SEASON:	Adult (\$50)	108	\$5,400.00	
	Youth/SC (\$35)	168	\$5,880.00	
	Tech Employee (\$30)	81	\$2,430.00	
	Family Plan (\$100)	38 Plans 190	\$3,800.00	
	Bus/Industry (\$250)	60 Plans 600	\$15,000.00	
	Refund			
Total Season Ticket Sales		1147		\$32,510.00

Advanced Game Sales:

North Alabama	ADULT (\$15)	108	\$1,620.00	
September 16, 2023	SENIOR/YOUTH (\$12)	65	\$780.00	
	GA GROUP (\$5)		\$0.00	
				\$2,400.00

INDIVIDUAL GAME SALES:

GAME 1	ADULT (\$15)	189	\$2,835.00	
	SENIOR/YOUTH (\$12)	106	\$1,272.00	
	GA GROUP (\$5)		\$0.00	
	Comp (FacStaff Appr/Commun)	45	\$0.00	
				\$4,107.00

Advanced Game Sales:

Kennesaw State	ADULT (\$15)	213	\$3,195.00	
September 23, 2023	SENIOR/YOUTH (\$12)	80	\$960.00	
	GA GROUP (\$5)	0	\$0.00	
				\$4,155.00

INDIVIDUAL GAME SALES:

GAME 2	ADULT (\$15)	323	\$4,845.00	
	SENIOR/YOUTH (\$12)	223	\$2,676.00	
	GA GROUP (\$5)		\$0.00	
				\$7,521.00

Advanced Game Sales:

SEMO	ADULT (\$15)	80	\$1,200.00	
October 21, 2023	SENIOR/YOUTH (\$12)	38	\$456.00	
	GA GROUP (\$5)	248	\$1,240.00	
				\$2,896.00

INDIVIDUAL GAME SALES:

GAME 3	ADULT (\$15)	182	\$2,730.00	
	SENIOR/YOUTH (\$12)	96	\$1,152.00	
	GA GROUP (\$5)		\$0.00	
	Comp	5	\$0.00	
				\$3,882.00

Advanced Game Sales:

UT Martin	ADULT (\$15)	174	\$2,610.00	
November 4, 2023	SENIOR/YOUTH (\$12)	83	\$996.00	
	GA GROUP (\$5)		\$0.00	
				\$3,606.00

INDIVIDUAL GAME SALES:

GAME 4	ADULT (\$15)	452	\$6,780.00	
	SENIOR/YOUTH (\$12)	224	\$2,688.00	
	GA GROUP (\$5)		\$0.00	
	Comp	13	\$0.00	
				\$9,468.00

Advanced Game Sales:

Gardner-Webb	ADULT (\$15)	54	\$810.00	
November 11, 2023	SENIOR/YOUTH (\$12)	25	\$300.00	
	GA GROUP (\$5)		\$0.00	
				\$1,110.00

INDIVIDUAL GAME SALES:

GAME 5	ADULT (\$15)	224	\$3,360.00	
	SENIOR/YOUTH (\$12)	107	\$1,284.00	
	GA GROUP (\$5)		\$0.00	
	Comp (Military/Public Safety)	75	\$0.00	
				\$4,644.00

Advanced Game Sales:

	ADULT (\$15)	0	\$0.00	
	SENIOR/YOUTH (\$12)	0	\$0.00	
	GA GROUP (\$5)		\$0.00	
				\$0.00

INDIVIDUAL GAME SALES:

GAME 6	ADULT (\$15)	0	\$0.00	
	SENIOR/YOUTH (\$12)		\$0.00	
	GA GROUP (\$5)		\$0.00	
				\$0.00

ADJUSTMENTS

				\$0.00

Sales Tax	July	\$ (1,594.00)		
	August	\$ (875.00)		
	September	\$ (1,987.00)	TOTAL	\$76,299.00
	October	\$ (737.00)		
	November	\$ (2,289.00)	SALES TAX	\$ (7,564.00)
	December			

2022 FOOTBALL TICKET REVENUE

SEASON:	Adult (\$50)	108	\$5,400.00	
	Youth/SC (\$35)	183	\$6,405.00	
	Tech Employee (\$30)	78	\$2,340.00	
	Family Plan (\$100)	34 Plans 170	\$3,400.00	
	Bus/Industry (\$250)	58 Plans 580	\$14,500.00	
	Refund			
Total Season Ticket Sales		1119		\$32,045.00

Advanced Game Sales:

TX A&M Commerce	ADULT (\$15)	62	\$930.00	
September 10, 2022	SENIOR/YOUTH (\$12)	34	\$408.00	
	GA GROUP (\$5)		\$0.00	
				\$1,338.00

INDIVIDUAL GAME SALES:

GAME 1	ADULT (\$15)	180	\$2,700.00	
	SENIOR/YOUTH (\$12)	104	\$1,248.00	
	GA GROUP (\$5)		\$0.00	
				\$3,948.00

Advanced Game Sales:

Samford	ADULT (\$15)	143	\$2,145.00	
September 17, 2022	SENIOR/YOUTH (\$12)	98	\$1,176.00	
	GA GROUP (\$5)		\$0.00	
				\$3,321.00

INDIVIDUAL GAME SALES:

GAME 2	ADULT (\$15)	366	\$5,490.00	
	SENIOR/YOUTH (\$12)	185	\$2,220.00	
	GA GROUP (\$5)		\$0.00	
				\$7,710.00

Advanced Game Sales:

TSU	ADULT (\$15)	76	\$1,140.00	
October 15, 2022	SENIOR/YOUTH (\$12)	51	\$612.00	
	GA GROUP (\$5)		\$0.00	
				\$1,752.00

INDIVIDUAL GAME SALES:

GAME 3	ADULT (\$15)	223	\$3,345.00	
	SENIOR/YOUTH (\$12)	121	\$1,452.00	
	GA GROUP (\$5)		\$0.00	
				\$4,797.00

Advanced Game Sales:

Lindenwood	ADULT (\$15)	85	\$1,275.00	
November 5, 2022	SENIOR/YOUTH (\$12)	52	\$624.00	
	GA GROUP (\$5)	37	\$185.00	
				\$2,084.00

INDIVIDUAL GAME SALES:

GAME 4	ADULT (\$15)	254	\$3,810.00	
	SENIOR/YOUTH (\$12)	103	\$1,236.00	
	GA GROUP (\$5)		\$0.00	
				\$5,046.00

Advanced Game Sales:

NC Central	ADULT (\$15)	33	\$495.00	
November 19, 2022	SENIOR/YOUTH (\$12)	23	\$276.00	
	GA GROUP (\$5)		\$0.00	
				\$771.00

INDIVIDUAL GAME SALES:

GAME 5	ADULT (\$15)	111	\$1,665.00	
	SENIOR/YOUTH (\$12)	63	\$756.00	
	GA GROUP (\$5)		\$0.00	
				\$2,421.00

Advanced Game Sales:				
	ADULT (\$15)	0	\$0.00	
	SENIOR/YOUTH (\$12)	0	\$0.00	
	GA GROUP (\$5)		\$0.00	
				\$0.00
INDIVIDUAL GAME SALES:				
GAME 6	ADULT (\$15)	0	\$0.00	
	SENIOR/YOUTH (\$12)		\$0.00	
	GA GROUP (\$5)		\$0.00	
				\$0.00
<u>ADJUSTMENTS</u>				
Order 7514708			\$12.00	
				\$12.00
Sales Tax	July	\$ (1,084.00)		
	August	\$ (1,452.00)		
	September	\$ (1,814.00)	TOTAL	\$65,245.00
	October	\$ (642.00)		
	November	\$ (805.00)	SALES TAX	\$ (6,637.00)
	December	\$ (840.00)		

2021 FOOTBALL TICKET REVENUE

SEASON:	Adult (\$36)	135	\$4,860.00	
	Youth/SC (\$25)	200	\$5,000.00	
	Tech Employee (\$20)	97	\$1,940.00	
	SS/YTH Card (\$12)	3	\$36.00	
	Family Plan (\$75)	33 Plans	165	\$2,475.00
	Bus/Industry (\$200)	57 Plans	570	\$11,400.00
	Refund			
Total Season Ticket Sales		1170		\$25,711.00

Advanced Game Sales:

Furman	RES. ADULT (\$10)	386	\$3,860.00	
September 11, 2021	GA GROUP (\$3)		\$0.00	
	GA GROUP (\$1)		\$0.00	
				\$3,860.00

INDIVIDUAL GAME SALES:

GAME 1	GA ADULT (\$10)	454	\$4,540.00	
	GA GROUP (\$1)		\$0.00	
				\$4,540.00

Advanced Game Sales:

Eastern Illinois	GA ADULT (\$10)	47	\$470.00	
September 25, 2021	GA GROUP (\$3)	30	\$90.00	
				\$560.00

INDIVIDUAL GAME SALES:

GAME 2	GA ADULT (\$10)	175	\$1,750.00	
				\$1,750.00

Advanced Game Sales:

SEMO	GA ADULT (\$10)	72	\$720.00	
October 2, 2021	GA GROUP (\$3)	37	\$111.00	
				\$831.00

INDIVIDUAL GAME SALES:

GAME 3	GA ADULT (\$10)	105	\$1,050.00	
	GA GROUP (\$3)	2	\$6.00	
				\$1,056.00

Advanced Game Sales:

Virginia Lynchburg	GA ADULT (\$10)	43	\$430.00	
October 23, 2021	GA GROUP (\$3)	40	\$120.00	
				\$550.00

INDIVIDUAL GAME SALES:

GAME 4	GA ADULT (\$10)	243	\$2,430.00	
				\$2,430.00

Advanced Game Sales:

UT Martin	GA ADULT (\$10)	177	\$1,770.00	
November 13, 2021	GA GROUP (\$3)	30	\$90.00	
				\$1,860.00

INDIVIDUAL GAME SALES:

GAME 5	GA ADULT (\$10)	668	\$6,680.00	
	GROUP @ (\$1)		\$0.00	
				\$6,680.00

Advanced Game Sales:

	GA ADULT (\$10)	0	\$0.00	
	GA GROUP (\$3)		\$0.00	
	GA GROUP (\$1)		\$0.00	
				\$0.00

INDIVIDUAL GAME SALES:

GAME 6	GA ADULT (\$10)	0	\$0.00	
	GA YOUTH/SC (\$6)		\$0.00	
				\$0.00

ADJUSTMENTS

J0051142	Double Payroll Deduction	\$370.00
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J0062253	Double Payroll Deduction	\$370.00	
J0051661	Individual Game Day Tickets/no show on Agile	\$20.00	
J0051661	Individual Game Day Tickets/no show on Agile	\$20.00	
J0054133	FB Homecoming Grp Tkts Col of Ed	\$90.00	
J0054348	Corr J0051142 - Football	-\$370.00	
J0054348	Corr J0051142 - Football	-\$370.00	
J0054933	Corr J0054133 FB Homecoming Grp	-\$90.00	
			\$40.00

Sales Tax	July	\$ (1,266.00)		
	August	\$ (670.00)		
	September	\$ (1,213.00)	TOTAL	\$49,868.00
	October	\$ (615.00)		
	November	\$ (683.00)	SALES TAX	\$ (5,076.00)
	December	\$ (4.00)		

2020(21 COVID) FOOTBALL TICKET REVENUE

SEASON:	Adult (\$36)	78	\$2,808.00	
	Youth/SC (\$25)	121	\$3,025.00	
	Tech Employee (\$20)	41	\$820.00	
	SS/YTH Card (\$12)	0	\$0.00	
	Family Plan (\$75) 8 Plans	40	\$600.00	
	Bus/Industry (\$200) 36 Plans	360	\$7,200.00	
	Adj		\$445.00	
Total Season Ticket Sales		640		\$14,898.00

Advanced Game Sales:				
APSU February 21, 2021	RES. ADULT (\$10)	137	\$1,370.00	
	GA GROUP (\$3)	0	\$0.00	
	GA GROUP (\$1)		\$0.00	
				\$1,370.00

INDIVIDUAL GAME SALES:				
GAME 1	GA ADULT (\$10)	301	\$3,010.00	
	GA GROUP (\$1)		\$0.00	
				\$3,010.00

Advanced Game Sales:				
Murray State March 14, 2021	GA ADULT (\$10)	127	\$1,270.00	
	GA GROUP (\$3)		\$0.00	
				\$1,270.00

INDIVIDUAL GAME SALES:				
GAME 2	GA ADULT (\$10)	236	\$2,360.00	
				\$2,360.00

Advanced Game Sales:				
TSU April 3, 2021	GA ADULT (\$10)	102	\$1,020.00	
	GA GROUP (\$3)		\$0.00	
	GA GROUP (\$3)		\$0.00	
	GA GROUP (\$1)		\$0.00	
				\$1,020.00

INDIVIDUAL GAME SALES:				
GAME 3	GA ADULT (\$10)	391	\$3,910.00	
	GA GROUP (\$1)		\$0.00	
				\$3,910.00

ADJUSTMENTS

Move to Handling from Ticke			\$5.00	
				(\$445.00)
J0048475 Roll to Fall			(\$450.00)	

Sales Tax	July	\$ (1,089.00)		
	August	\$ (930.00)		
	September	\$ 29.00	TOTAL	\$27,393.00
	October	\$ 7.00		
	November	\$ -	SALES TAX	\$ (3,266.00)
	December	\$ -		

2024-25 BASKETBALL REVENUE

23-24

194 ADULT \$125	164	\$20,500.00	
269 SENIOR \$75	253	\$18,975.00	
121 YOUTH - HOOP TROOP \$40	94	\$3,760.00	
117 TECH EMPLOYEE \$65	92	\$5,980.00	
36 FAMILY PLAN (\$320)	60	\$3,840.00	
20 BUSINESS PLAN (\$1000)	20	\$2,000.00	
757	683		\$55,055.00

IND. GAME SALES:

# 1	Austin Peay Exhibition	MBB	10/22/2024
Advanced Ticket Sales	RES. ADULT \$10	0	\$0.00
	GRP 25+ \$5	0	\$0.00
			\$0.00
	RES. ADULT \$10	49	\$490.00
	GRP 25+ \$5	0	\$0.00
			\$490.00
# 2	Emory & Henry	WBB	11/4/2024
Advanced Ticket Sales	RES. ADULT \$10	3	\$30.00
	GRP 25+ \$5	0	\$0.00
			\$30.00
	RES. ADULT \$10	20	\$200.00
	GRP 25+ \$5		\$0.00
			\$200.00
# 3	Bryan College	MBB	11/7/2024
Advanced Ticket Sales	RES. ADULT \$10	11	\$110.00
	GRP 25+ \$5		\$0.00
			\$110.00
	RES. ADULT \$10	68	\$680.00
	GRP 25+ \$5		\$0.00
			\$680.00
# 4	North Alabama University	WBB	11/10/2024
Advanced Ticket Sales	RES. ADULT \$10	8	\$80.00
	GRP 25+ \$5		\$0.00
			\$80.00
	RES. ADULT \$10	39	\$390.00
	GRP 25+ \$5	0	\$0.00
	WBB Camper	7	\$0.00
			\$390.00
# 5	West Georgia University	MBB	11/12/2024
Advanced Ticket Sales	RES. ADULT \$10	1	\$10.00
	GRP 25+ \$5		\$0.00
			\$10.00
	RES. ADULT \$10	59	\$590.00
	GRP 25+ \$5		\$0.00
			\$590.00
		0	\$0.00
			\$590.00
# 6	Jackson State University	WBB	11/14/2024
Advanced Ticket Sales	RES. ADULT \$10	5	\$50.00
	GRP 25+ \$5	0	\$0.00
			\$50.00
	RES. ADULT \$10	24	\$240.00
	GRP 25+ \$5		\$0.00
		0	\$0.00
			\$240.00
# 7	Presbyterian College	MBB	11/27/2024
Advanced Ticket Sales	RES. ADULT \$10		\$0.00
	GRP 25+ \$5	48	\$240.00
			\$240.00

	RES. ADULT \$10	115	\$1,150.00	
	GRP 25+ \$5		\$0.00	
	Friendsgiving	7	\$0.00	\$1,150.00
# 8	Univ. of the Cumberlands		WBB	12/6/2024
Advanced Ticket Sales	RES. ADULT \$10	13	\$130.00	
	GRP 25+ \$5	0	\$0.00	
				\$130.00
	RES. ADULT \$10	32	\$320.00	
	GRP 25+ \$5	0	\$0.00	
	Education Day	5510	\$0.00	\$320.00
#9	Milligan		MBB	12/29/2024
Advanced Ticket Sales	RES. ADULT \$10	52	\$520.00	
	GRP 25+ \$5	79	\$395.00	
				\$915.00
	RES. ADULT \$10	95	\$950.00	
	GRP 25+ \$5	0	\$0.00	
				\$950.00
#10	Southern Indiana		DH	1/2/2025
Advanced Ticket Sales	RES. ADULT \$10	33	\$330.00	
	GRP 25+ \$5	0	\$0.00	
				\$330.00
	RES. ADULT \$10	45	\$450.00	
	GRP 25+ \$5	0	\$0.00	
	Special - Upper Cumberland Night	324	\$1,620.00	\$2,070.00
#11	Morehead State		DH	1/4/2025
Advanced Ticket Sales	RES. ADULT \$10	71	\$710.00	
	GRP 25+ \$5	0	\$0.00	
	UC Night	1	\$5.00	\$715.00
	RES. ADULT \$10	34	\$340.00	
	GRP 25+ \$5	0	\$0.00	
	UC Night	356	\$1,780.00	\$2,120.00
#12	SEMO		DH	1/16/2025
Advanced Ticket Sales	RES. ADULT \$10	19	\$190.00	
	GRP 25+ \$5	25	\$125.00	
		0	\$0.00	\$315.00
	RES. ADULT \$10	201	\$2,010.00	
	GRP 25+ \$5	15	\$75.00	
	Academic Excellence	24	\$120.00	\$2,205.00
#13	Little Rock		DH	1/18/2025
Advanced Ticket Sales	RES. ADULT \$10	70	\$700.00	
	GRP 25+ \$5	0	\$0.00	
				\$700.00
	RES. ADULT \$10	247	\$2,470.00	
	GRP 25+ \$5	0	\$0.00	
	Upper Cumberland Night		\$0.00	\$2,470.00
#14	SIUE		DH	2/6/2025
Advanced Ticket Sales	RES. ADULT \$10	7	\$70.00	
	GRP 25+ \$5	0	\$0.00	
				\$70.00
	RES. ADULT \$10	62	\$620.00	
	GRP 25+ \$5	0	\$0.00	
				\$620.00
# 15	EIU		DH	2/8/2025
Advanced Ticket Sales	RES. ADULT \$10	40	\$400.00	

	GRP 25+ \$5	70	\$350.00	\$750.00
	RES. ADULT \$10	306	\$3,060.00	
	GRP 25+ \$5		\$0.00	
				\$3,060.00
#16	UT Martin		DH	2/20/2025
Advanced Ticket Sales	RES. ADULT \$10	10	\$100.00	
	GRP 25+ \$5		\$0.00	
				\$100.00
	RES. ADULT \$10	152	\$1,520.00	
	GRP 25+ \$5	0	\$0.00	
				\$1,520.00
#17	TSU		DH	2/22/2025
Advanced Ticket Sales	RES. ADULT \$10	76	\$760.00	
	GRP 25+ \$5	59	\$295.00	
				\$1,055.00
	RES. ADULT \$10	386	\$3,860.00	
	GRP 25+ \$5	0	\$0.00	
				\$3,860.00
#18	Western Illinois		DH	2/27/2025
Advanced Ticket Sales	RES. ADULT \$10	9	\$90.00	
	GRP 25+ \$5	0	\$0.00	
				\$90.00
	RES. ADULT \$10	190	\$1,900.00	
	GRP 25+ \$5	0	\$0.00	
				\$1,900.00
#19	Lindenwood		DH	3/1/2025
Advanced Ticket Sales	RES. ADULT \$10	82	\$820.00	
	GRP 25+ \$5	55	\$275.00	
				\$1,095.00
	RES. ADULT \$10	373	\$3,730.00	
	GRP 25+ \$5	4	\$20.00	
				\$3,750.00
#20				
Advanced Ticket Sales	RES. ADULT \$10		\$0.00	
	GRP 25+ \$5	0	\$0.00	
				\$0.00
	RES. ADULT \$10		\$0.00	
	GRP 25+ \$5		\$0.00	
				\$0.00
Advanced Ticket Sales	Adult	0	\$0.00	
		0	\$0.00	
				\$0.00
	Adult	0	\$0.00	
				\$0.00
	Adult	0	\$0.00	
				\$0.00
ADJUSTMENTS				
Number	Description		Amount	Notes
F0050638	10/17 Handling R71		\$15.00	
J0068556	Moved to 115195		(\$15.00)	

J0068655	Matt Brown R45 moved from FB	\$5.00
J0067775	Oct Bball Monthly Deductions in Football	(\$332.50)
J0068104	Nov Bball Monthly Deductions in Football	(\$332.50)
3/17 R148	Morehead Game never processed through Agile	\$15.00
J0068799	2nd Incorrect move for Payroll Deduction	(\$665.00)
J0070879	OVC Tourney moved to tickets	\$1,020.00
J0070977	MN10_11 24 Ath Adj 062425	\$1,330.00

\$1,040.00

July Tax	(\$102.00)	TOTAL	\$91,465.00
Aug Tax	(\$1,321.00)		
Sept Tax	(\$1,463.00)	SALES TAX	(\$9,854.00)
Oct Tax	(\$1,121.00)		
Nov Tax	(\$698.00)	OVERAGE	\$0.00
Dec Tax	(\$2,191.00)		
Jan Tax	(\$1,156.00)		
Feb Tax	(\$1,206.00)		
Mar Tax	(\$387.00)		
June Tax	(\$209.00)	GRAND TOTAL	\$81,611.00
	(\$9,854.00)		

OVC Tournament

Amount Sold and sent to the OVC

	<u>Current Year 24-25</u>
Total Season Ticket Sales	\$55,055.00
Total Adv Ind Tickets Sold	\$6,785.00
WBI	\$0.00
OVC TOURNAMENT	
Total Gate Sales	\$28,585.00
Adjustments	\$1,040.00
Total Sales Tax	(\$9,854.00)
	\$81,611.00

6/27/2025

\$6,785.00 Advanced Sales
\$28,585.00 Gate Sales



\$91,465.00 Banner
\$91,465.00 This Excel Total
\$0.00 Remaining Adv. Game Sales

-\$209.00 Possible Sales Tax Outstanding

2023-24 BASKETBALL REVENUE

22-23

180 ADULT \$125	194	\$24,250.00
257 SENIOR \$75	269	\$20,175.00
98 YOUTH - HOOP TROOP \$40	121	\$4,840.00
111 TECH EMPLOYEE \$65	117	\$7,605.00
15 FAMILY PLAN (\$320)	36	\$2,280.00
661 BUSINESS PLAN (\$1000)	20	\$2,000.00
	<u>757</u>	

\$61,150.00

IND. GAME SALES:

#	TEAM	DATE
# 1	LIPSCOMB MBB	November 14, 2023
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	12 \$120.00 0 \$0.00
		\$120.00
	RES. ADULT \$10 GRP 25+ \$5/CANNED FOOD DRIVE	99 \$990.00 8 \$40.00
		\$1,030.00
# 2	UT CHATTANOOGA WBB	November 15, 2023
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	21 \$210.00 374 \$1,870.00
		\$2,080.00
	RES. ADULT \$10 GRP 25+ \$5/CANNED FOOD DRIVE	142 \$1,420.00 25 \$125.00
		\$1,545.00
# 3	MIDWAY MBB	November 16, 2023
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	6 \$60.00 44 \$220.00
		\$280.00
	RES. ADULT \$10 GRP 25+ \$5/CANNED FOOD DRIVE	34 \$340.00 9 \$45.00
		\$385.00
# 4	WESTERN CAROLINA MBB	November 28, 2023
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	1 \$10.00 0 \$0.00
		\$10.00
	RES. ADULT \$10 GRP 25+ \$5	45 \$450.00 0 \$0.00 0 \$0.00
		\$450.00
# 5	LINCOLN MEMORIAL WBB	November 29, 2023
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	2 \$20.00 0 \$0.00
		\$20.00
	RES. ADULT \$10 GRP 25+ \$5	74 \$740.00 0 \$0.00
		\$740.00
# 6	ALICE LLOYD MBB	December 3, 2023
Advanced Ticket	RES. ADULT \$10 GRP 25+ \$5	0 \$0.00 0 \$0.00
		\$0.00
	RES. ADULT \$10 GRP 25+ \$5/CHURCH BULLETIN	78 \$780.00 20 \$100.00 0 \$0.00
		\$880.00
# 7	MTSU WBB	December 10, 2023
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5/BIRTHDAY PARTY	24 \$240.00 25 \$125.00
		\$365.00

	RES. ADULT \$10	160	\$1,600.00	
	GRP 25+ \$5	15	\$75.00	
				\$1,675.00
# 8	BETHEL MBB	December 12, 2023		
Advanced Ticket Sales	RES. ADULT \$10	9	\$90.00	
	GRP 25+ \$5	0	\$0.00	
				\$90.00
	RES. ADULT \$10	42	\$420.00	
	GRP 25+ \$5	0	\$0.00	
				\$420.00
#9	TN WESLEYAN WBB	December 13, 2023		
Advanced Ticket Sales	RES. ADULT \$10	5	\$50.00	
	GRP 25+ \$5	0	\$0.00	
				\$50.00
	RES. ADULT \$10	5	\$50.00	
	GRP 25+ \$5	0	\$0.00	
				\$50.00
#10	NORTH ALABAMA MBB	December 16, 2023		
Advanced Ticket Sales	RES. ADULT \$10	5	\$50.00	
	GRP 25+ \$5	0	\$0.00	
				\$50.00
	RES. ADULT \$10	73	\$730.00	
	GRP 25+ \$5	0	\$0.00	
				\$730.00
#11	NORTHERN KY WBB	December 18, 2023		
Advanced Ticket Sales	RES. ADULT \$10	2	\$20.00	
	GRP 25+ \$5	0	\$0.00	
				\$20.00
	RES. ADULT \$10	61	\$610.00	
	GRP 25+ \$5	0	\$0.00	
				\$610.00
#12	LITTLE ROCK DH	December 28, 2023		
Advanced Ticket Sales	RES. ADULT \$10	30	\$300.00	
	GRP 25+ \$5	0	\$0.00	
		0	\$0.00	
				\$300.00
	RES. ADULT \$10	32	\$320.00	
	GRP 25+ \$5	0	\$0.00	
	Upper Cumberland Night	238	\$1,190.00	
				\$1,510.00
#13	UT MARTIN DH	December 30, 2023		
Advanced Ticket Sales	RES. ADULT \$10	42	\$420.00	
	GRP 25+ \$5	0	\$0.00	
				\$420.00
	RES. ADULT \$10	16	\$160.00	
	GRP 25+ \$5	0	\$0.00	
	Upper Cumberland Night	261	\$1,305.00	
				\$1,465.00
#14	SEMO DH	January 13, 2024		
Advanced Ticket Sales	RES. ADULT \$10	28	\$280.00	
	GRP 25+ \$5	0	\$0.00	
				\$280.00
	RES. ADULT \$10	287	\$2,870.00	
	GRP 25+ \$5	0	\$0.00	
				\$2,870.00
# 15	SOUTHERN INDIANA DH	February 1, 2024		
Advanced Ticket Sales	RES. ADULT \$10	23	\$230.00	

	GRP 25+ \$5	0	\$0.00	
				\$230.00
	RES. ADULT \$10	227	\$2,270.00	
	GRP 25+ \$5	25	\$125.00	
				\$2,395.00

#16	MOREHEAD STATE DH	February 3, 2024
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Advanced Ticket Sales	RES. ADULT \$10	40	\$400.00	
	GRP 25+ \$5	34	\$170.00	
				\$570.00
	RES. ADULT \$10	239	\$2,390.00	
	GRP 25+ \$5	0	\$0.00	
				\$2,390.00

#17	TSU DH	February 13, 2024
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Advanced Ticket Sales	RES. ADULT \$10	16	\$160.00	
	GRP 25+ \$5	0	\$0.00	
				\$160.00
	RES. ADULT \$10	146	\$1,460.00	
	GRP 25+ \$5	0	\$0.00	
				\$1,460.00

#18	WESTERN IL DH	February 15, 2024
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Advanced Ticket Sales	RES. ADULT \$10	13	\$130.00	
	GRP 25+ \$5	0	\$0.00	
				\$130.00
	RES. ADULT \$10	159	\$1,590.00	
	GRP 25+ \$5	0	\$0.00	
				\$1,590.00

#19	SIUE DH	February 22, 2024
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Advanced Ticket Sales	RES. ADULT \$10	10	\$100.00	
	GRP 25+ \$5	75	\$375.00	
				\$475.00
	RES. ADULT \$10	129	\$1,290.00	
	GRP 25+ \$5	0	\$0.00	
				\$1,290.00

#20	EIU DH	February 24, 2024
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Advanced Ticket Sales	RES. ADULT \$10	89	\$890.00	
	GRP 25+ \$5	0	\$0.00	
				\$890.00
	RES. ADULT \$10	292	\$2,920.00	
	GRP 25+ \$5	25	\$125.00	
				\$3,045.00

Advanced Ticket Sales	Adult	0	\$0.00	
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		0	\$0.00	
				\$0.00

Advanced Ticket Sales	Adult	0	\$0.00	
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		0	\$0.00	
				\$0.00

Advanced Ticket Sales	Adult	0	\$0.00	
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		0	\$0.00	
				\$0.00

ADJUSTMENTS

<u>Number</u>	<u>Description</u>	<u>Amount</u>	<u>Notes</u>
F0047372	7/14-16 FB Season R8	\$585.00	
F0047372	7/16 N. AL Snr FB R8	\$24.00	

F0047372	7/16 Kennesaw FB R8	\$15.00
F0047706	9/1-4 FB Season R42	\$300.00
J0063661	corr TNC 168228 to 601000	(\$624.00)
J0063661	corr TNC 165991 to 601000	(\$300.00)
1/10 115 172264	Individual Ticket in the incorrect acct	(\$10.00)
1/29 121 172821	Individual Tickets in the incorrect acct	(\$120.00)
J0064066	1/9 SEMO DH R115	\$10.00
J0064066	1/26-27 Morehead DH R121	\$120.00
Move from 58066	2/16 OVC R131	\$60.00
	2/15 OVC Tourney R130	\$120.00
		\$180.00

July Tax	(\$139.00)	TOTAL	\$94,400.00
Aug Tax	(\$1,670.00)		
Sept Tax	(\$1,093.00)	SALES TAX	(\$9,872.00)
Oct Tax	(\$1,406.00)		
Nov Tax	(\$1,662.00)	OVERAGE	\$0.00
Dec Tax	(\$581.00)		
Jan Tax	(\$642.00)		
Feb Tax	(\$2,651.00)		
Mar Tax	(\$12.00)		
June Tax	(\$16.00)	GRAND TOTAL	\$84,528.00
	(\$9,872.00)		

OVC Tournament

Amount Sold and sent to the OVC

	<u>Current Year 23-24</u>
Total Season Ticket Sales	\$61,150.00
Total Adv Ind Tickets Sold	\$6,540.00
WBI	\$0.00
OVC TOURNAMENT	
Total Gate Sales	\$26,530.00
Adjustments	\$180.00
Total Sales Tax	(\$9,872.00)
	\$84,528.00

6/25/2024

\$6,540.00 Advanced Sales
\$26,530.00 Gate Sales

1-Jul

\$94,400.00 Banner
\$94,400.00 This Excel Total
\$0.00 Remaining Adv. Game Sales

2022-23 BASKETBALL REVENUE

21-22

197 ADULT \$125	180	\$22,500.00
274 SENIOR \$75	257	\$19,275.00
93 YOUTH - HOOP TROOP \$40	98	\$3,920.00
120 TECH EMPLOYEE \$65	111	\$7,215.00
0 FAMILY PLAN (\$320)	15	\$960.00
	661	

\$53,870.00

IND. GAME SALES:

#	Game	Date
# 1	Ball State WBB	November 7, 2022
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	7 \$70.00 \$0.00
		\$70.00
	RES. ADULT \$10 GRP 25+ \$5	55 \$550.00 \$0.00
		\$550.00
# 2	TN Wesleyan MBB	November 10, 2022
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	0 \$0.00 \$0.00
		\$0.00
	RES. ADULT \$10 GRP 25+ \$5	111 \$1,110.00 \$0.00
		\$1,110.00
# 3	Samford WBB	November 14, 2022
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	0 \$0.00 \$0.00
		\$0.00
	RES. ADULT \$10 GRP 25+ \$5	36 \$360.00 \$0.00
		\$360.00
# 4	Trevecca Nazarene/Coppin State	November 17, 2022
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	16 \$160.00 \$0.00
		\$160.00
	RES. ADULT \$10 GRP 25+ \$5	132 \$1,320.00 \$0.00
		\$1,320.00
# 5	ETSU MBB	November 20, 2022
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	17 \$170.00 \$0.00
		\$170.00
	RES. ADULT \$10 GRP 25+ \$5	87 \$870.00 \$0.00
		\$870.00
# 6	Truett McConnell MBB	November 22, 2022
Advanced Ticket	RES. ADULT \$10 GRP 25+ \$5	4 \$40.00 \$0.00
		\$40.00
	RES. ADULT \$10 GRP 25+ \$5	65 \$650.00 \$0.00
		\$650.00
# 7	UT Chattanooga MBB	November 30, 2022
Advanced Ticket Sales	RES. ADULT \$10 GRP 25+ \$5	6 \$60.00 \$0.00
		\$60.00
	RES. ADULT \$10	70 \$700.00

GRP 25+ \$5

\$0.00

\$700.00

8

Alabama A&M WBB

December 10, 2022

Advanced Ticket Sales

RES. ADULT \$10

11

\$110.00

GRP 25+ \$5

25

\$125.00

\$235.00

RES. ADULT \$10

105

\$1,050.00

GRP 25+ \$5

3

\$15.00

\$1,065.00

#9	TN Wesleyan WBB	December 13, 2022	
Advanced Ticket Sales	RES. ADULT \$10	0	\$0.00
	GRP 25+ \$5		\$0.00
			\$0.00
		RES. ADULT \$10	20
		GRP 25+ \$5	\$200.00
			\$0.00
			\$200.00
#10	Western Carolina MBB	December 17, 2022	
Advanced Ticket Sales	RES. ADULT \$10	7	\$70.00
	GRP 25+ \$5		\$0.00
			\$70.00
		RES. ADULT \$10	97
		GRP 25+ \$5	\$970.00
			0
			\$0.00
			\$970.00
#11	Kentucky Christian MBB	December 20, 2022	
Advanced Ticket Sales	RES. ADULT \$10	8	\$80.00
	GRP 25+ \$5		\$0.00
			\$80.00
		RES. ADULT \$10	105
		GRP 25+ \$5	\$1,050.00
			\$0.00
			\$1,050.00
#12	EIU DH	January 5, 2023	
Advanced Ticket Sales	RES. ADULT \$10	17	\$170.00
	GRP 25+ \$5		\$0.00
		Upper Cumberland Night	2
			\$10.00
			\$180.00
		RES. ADULT \$10	23
		GRP 25+ \$5	\$230.00
			0
			\$0.00
		Upper Cumberland Night	392
			\$1,960.00
			\$2,190.00
#13	Morehead State DH	January 12, 2023	
Advanced Ticket Sales	RES. ADULT \$10	39	\$390.00
	GRP 25+ \$5		\$0.00
			\$390.00
		RES. ADULT \$10	122
		GRP 25+ \$5	\$1,220.00
			\$0.00
			\$1,220.00
#14	TSU DH	January 14, 2023	
Advanced Ticket Sales	RES. ADULT \$10	67	\$670.00
	GRP 25+ \$5	25	\$125.00
			\$795.00
		RES. ADULT \$10	342
		GRP 25+ \$5	\$3,420.00
			\$0.00
			\$3,420.00
# 15	SIUE DH	January 26, 2023	
Advanced Ticket Sales	RES. ADULT \$10	26	\$260.00
	GRP 25+ \$5		\$0.00
			\$260.00
		RES. ADULT \$10	202
		GRP 25+ \$5	\$2,020.00
			\$0.00
			\$2,020.00

#16	Little Rock DH	January 28, 2023	
Advanced Ticket Sales	RES. ADULT \$10	39	\$390.00
	GRP 25+ \$5		\$0.00
			\$390.00
	RES. ADULT \$10	274	\$2,740.00
	GRP 25+ \$5	25	\$125.00
			\$2,865.00
#17	SEMO DH	February 4, 2023	
Advanced Ticket Sales	RES. ADULT \$10	47	\$470.00
	GRP 25+ \$5		\$0.00
			\$470.00
	RES. ADULT \$10	324	\$3,240.00
	GRP 25+ \$5		\$0.00
			\$3,240.00
#18	Southern Indiana DH	February 9, 2023	
Advanced Ticket Sales	RES. ADULT \$10	35	\$350.00
	GRP 25+ \$5	25	\$125.00
			\$475.00
	RES. ADULT \$10	265	\$2,650.00
	GRP 25+ \$5		\$0.00
			\$2,650.00
#19	Lindenwood DH	February 16, 2023	
Advanced Ticket Sales	RES. ADULT \$10	8	\$80.00
	GRP 25+ \$5		\$0.00
			\$80.00
	RES. ADULT \$10	92	\$920.00
	GRP 25+ \$5		\$0.00
			\$920.00
#20	UT Martin DH	February 18, 2023	
Advanced Ticket Sales	RES. ADULT \$10	83	\$830.00
	GRP 25+ \$5		\$0.00
			\$830.00
	RES. ADULT \$10	384	\$3,840.00
	GRP 25+ \$5		\$0.00
			\$3,840.00
Advanced Ticket Sales	Adult	0	\$0.00
		0	\$0.00
			\$0.00
	Adult	0	\$0.00

			\$0.00
Adult	0	\$0.00	
			\$0.00
ADJUSTMENTS			

<u>Number</u>	<u>Description</u>	<u>Amount</u>	<u>Notes</u>
J0060348	11/2 UT MBB R79	\$10.00	UT Bball Tickets that
J0060348	11/1 UT MBB Tkts R77	\$50.00	UT did not charge us
J0060348	11/4-5 UT MBB R80	\$60.00	for.

			\$120.00
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July Tax	(\$99.00)	TOTAL	\$89,955.00
Aug Tax	(\$63.00)		
Sept Tax	(\$187.00)	SALES TAX	(\$9,565.00)
Oct Tax	(\$3,223.00)		
Nov Tax	(\$1,452.00)	OVERAGE	\$0.00
Dec Tax	(\$548.00)		
Jan Tax	(\$2,909.00)		
Feb Tax	(\$1,073.00)		
Mar Tax			
June Tax	(\$11.00)	GRAND TOTAL	\$80,390.00
	(\$9,565.00)		

<u>OVC Tournament</u>	<u>Amount Sold and sent to the OVC</u>
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	<u>Current Year 22-23</u>
Total Season Ticket Sales	\$53,870.00
Total Adv Ind Tickets Sold	\$4,755.00
WBI	\$0.00
OVC TOURNAMENT	\$0.00
Total Gate Sales	\$31,210.00
Adjustments	\$120.00
Total Sales Tax	(\$9,565.00)
	\$80,390.00

2021-22 BASKETBALL REVENUE

20-21

163 ADULT \$125	197	\$24,625.00
202 SENIOR \$75	274	\$20,550.00
68 YOUTH - HOOP TROOP \$40	93	\$3,720.00
91 TECH EMPLOYEE \$65	120	\$7,800.00
1 STUDENT SPOUSE SEASON TKT	0	\$0.00
Business Plan - 9 games - 10 Tkts each		\$0.00

0 (Purple & Gold Packs)

525

684

\$56,695.00

IND. GAME SALES:

1 Bethel Univ. WBB November 9, 2021

Advanced Ticket Sales	RES. ADULT \$10	3	\$30.00	\$30.00
	RES. ADULT \$10	30	\$300.00	\$300.00

2 UT Chattanooga WBB November 13, 2021

Advanced Ticket Sales	RES. ADULT \$10	8	\$80.00	
	GRP 25+ \$3		\$0.00	\$80.00
	RES. ADULT \$10	137	\$1,370.00	\$1,370.00

3 Oakwood MBB November 14, 2021

Advanced Ticket Sales	RES. ADULT \$10	15	\$150.00	
	GRP 25+ \$3	0	\$0.00	\$150.00
	RES. ADULT \$10	61	\$610.00	\$610.00

4 MTSU WBB November 22, 2021

Advanced Ticket Sales	RES. ADULT \$10	22	\$220.00	
	RES. GROUP @ \$3	100	\$300.00	\$520.00
	RES. ADULT \$10	85	\$850.00	
	RES. GROUP @ \$3	30	\$90.00	
		0	\$0.00	\$940.00

5 Lipscomb MBB November 23, 2021

Advanced Ticket Sales	RES. ADULT \$10	4	\$40.00	
				\$40.00
	RES. ADULT \$10	51	\$510.00	
		0	\$0.00	\$510.00

6 UT Chattanooga MBB November 30, 2021

Advanced Ticket	RES. ADULT \$10	8	\$80.00	\$80.00
	RES. ADULT \$10	73	\$730.00	
		0	\$0.00	\$730.00

7 Troy MBB December 11, 2021

Advanced Ticket Sales	RES. ADULT \$10	7	\$70.00	\$70.00
	RES. ADULT \$10	68	\$680.00	
		0	\$0.00	\$680.00

8 TN Wesleyan WBB December 16, 2021

Advanced Ticket Sales	RES. ADULT \$10		\$0.00	\$0.00
	RES. ADULT \$10	13	\$130.00	

0

\$0.00

\$130.00

#9	Montreat College MBB	December 16, 2021		
Advanced Ticket Sales	RES. ADULT \$10	4	\$40.00	
	RES. GROUP @ \$3		\$0.00	\$40.00
	RES. ADULT \$10	25	\$250.00	
		0	\$0.00	\$250.00
#10	Samford WBB	December 21, 2021		CANCELLED
Advanced Ticket Sales	RES. ADULT \$10		\$0.00	
	GROUP @ \$3		\$0.00	\$0.00
	RES. ADULT \$10		\$0.00	
	GROUP @ \$3		\$0.00	\$0.00
#11	Morehead State WBB	January 6, 2022		
Advanced Ticket Sales	RES. ADULT \$10		\$0.00	
				\$0.00
	RES. ADULT \$10	1	\$10.00	
		0	\$0.00	\$10.00
#12	Murray State WBB	January 8, 2022		
Advanced Ticket Sales	RES. ADULT \$10	31	\$310.00	
	GROUP @ \$3		\$0.00	
	Adjustment	0	\$0.00	\$310.00
	RES. ADULT \$10	73	\$730.00	
		0	\$0.00	\$730.00
#13	SIUE DH	January 20, 2022		
Advanced Ticket Sales	RES. ADULT \$10	0	\$0.00	
	GROUP @ \$3	0	\$0.00	\$0.00
	RES. ADULT \$10	124	\$1,240.00	
	Gold Rush	10	\$50.00	\$1,290.00
#14	EIU WBB	January 24, 2022		
Advanced Ticket Sales	RES. ADULT \$10	1	\$10.00	
	GROUP @ \$3		\$0.00	\$10.00
	RES. ADULT \$10	36	\$360.00	
	GROUP @ \$3	0	\$0.00	
			\$0.00	\$360.00
# 15	Murray State MBB	January 27, 2022		
Advanced Ticket Sales	RES. ADULT \$10	20	\$200.00	
	GROUP @ \$3		\$0.00	\$200.00
	RES. ADULT \$10	92	\$920.00	
			\$0.00	
			\$0.00	\$920.00

#16	APSU DH	January 29, 2022	
Advanced Ticket Sales	RES. ADULT \$10	41	\$410.00
	RES. GROUP @ \$3	70	\$210.00
			\$620.00
	RES. ADULT \$10	241	\$2,410.00
	GROUP 25+ @ \$3	0	\$0.00
			\$2,410.00
#17	Morehead State MBB	January 31, 2022	
Advanced Ticket Sales	RES. ADULT \$10	2	\$20.00
	GROUP @ \$3	0	\$0.00
	IDTs	0	\$0.00
			\$20.00
	RES. ADULT \$10	32	\$320.00
	GROUP 25+ @ \$3	0	\$0.00
			\$320.00
#18	Belmont DH	February 5, 2022	
Advanced Ticket Sales	RES. ADULT \$10	103	\$1,030.00
	GROUP 25+ @ \$3	110	\$330.00
			\$1,360.00
	RES. ADULT \$10	415	\$4,150.00
	GENERAL ADMISSION ADULT	34	\$340.00
	RES. GROUP @ \$3	23	\$69.00
			\$4,559.00
#19	EIU MBB	February 7, 2022	
Advanced Ticket Sales	RES. ADULT \$10	11	\$110.00
	GROUP 25+ @ \$3	105	\$315.00
		0	\$0.00
			\$425.00
	RES. ADULT \$10	43	\$430.00
	Group 100+		\$0.00
	Groups		\$0.00
			\$430.00
#20	SEMO DH	February 17, 2022	
Advanced Ticket Sales	RES. ADULT \$10	10	\$100.00
	GROUP 25+ @ \$3	0	\$0.00
			\$0.00
			\$0.00
	RES. ADULT \$10	6	\$60.00
	Upper Cumberland Night \$1	105	\$105.00
			\$165.00
#21	TSU DH	February 24, 2022	
Advanced Ticket Sales	RES. ADULT \$10	3	\$30.00
	GROUP @ \$3		\$0.00
			\$30.00
	RES. ADULT \$10	156	\$1,560.00
	RES. GROUP @ \$3	2	\$6.00
			\$1,566.00
#22	UT Martin DH	February 26, 2022	
Advanced Ticket Sales	RES. ADULT \$10	50	\$500.00
	Group @ \$3	68	\$204.00
			\$704.00
	RES. ADULT \$10	350	\$3,500.00
	GROUP 25+ @ \$3	15	\$45.00
			\$3,545.00
Advanced Ticket Sales	Adult	0	\$0.00
		0	\$0.00
			\$0.00
	Adult	0	\$0.00

			\$0.00
Adult	0	\$0.00	
			\$0.00
ADJUSTMENTS			

J0050174	Sales Tax Trans Basketball 7/21	(\$137.00)	
F0042656	9/18 UTM FB R55	\$30.00	
J0051142	Cor Basketball Monthly Deductions		\$550 IN ST #S
J0051142	Cor Basketball Monthly Deductions		\$550 IN ST #S
J0051175	Rec Athletic Tickets		\$750 IN ST #S
F0042998	11/5-7 UTM FB R88	\$110.00	
J0051404	Rec Athletic Tickets		\$750 IN ST #S
J0051925	Isaac Hempel PayConex 11/30	\$10.00	
J0052211	Ath WDD 31744 TNC 142159 to 115115	(\$30.00)	
J0052211	Ath WDD 32359 TNC 144030 to 115115	(\$110.00)	
J00052211	12/2 Handling R101		\$5 added to Murray State WBB
J0052235	Correct Sales Tax entry July 21	\$137.00	
J0051142	Double Payroll Deduction	\$550.00	
J0051142	Double Payroll Deduction	\$550.00	
	1/8 Chris Larkins Acct Balance	\$20.00	
	Consignment moved to Bball	\$750.00	
J0054348	Corr J0051142 - Basketball	(\$550.00)	
J0054348	Corr J0051142 - Basketball	(\$550.00)	
			\$780.00

July Tax	(\$137.00)	TOTAL	\$84,089.00
Aug Tax	(\$139.00)		
Sept Tax	(\$943.00)	SALES TAX	(\$9,087.00)
Oct Tax	(\$2,396.00)		
Nov Tax	(\$1,643.00)	OVERAGE	\$0.00
Dec Tax	(\$392.00)		
Jan Tax	(\$457.00)		
Feb Tax	(\$1,394.00)		
Mar Tax	(\$1,617.00)		
June Tax	\$31.00	GRAND TOTAL	\$75,002.00
	(\$9,087.00)		

OVC Tournament

Amount Sold and sent to the OVC

	<u>Current Year 20-21</u>	<u>Last Year 19-20</u>	<u>Year 18-19</u>
Total Season Ticket Sales	\$56,695.00	\$66,865.00	\$57,135.00
Total Adv Ind Tickets Sold	\$4,789.00	\$4,232.00	\$9,673.00
WBI	\$0.00	\$0.00	\$5,030.00
OVC TOURNAMENT	\$0.00	\$1,400.00	\$1,280.00
Total Gate Sales	\$21,825.00	\$25,507.00	\$30,351.00
Adjustments	\$780.00		
Total Sales Tax	(\$9,087.00)	(\$10,429.00)	(\$8,671.00)
	\$75,002.00	\$87,575.00	\$94,798.00

2020-21 BASKETBALL REVENUE

19-20

220 ADULT \$125	163	\$20,375.00
319 SENIOR \$75	202	\$15,150.00
152 YOUTH - HOOP TROOP \$40	68	\$2,720.00
144 TECH EMPLOYEE \$65	91	\$5,915.00
0 STUDENT SPOUSE SEASON TKT	1	\$40.00
Business Plan - 9 games - 10 Tkts each		\$0.00

0 (Purple & Gold Packs)

835

525

\$44,200.00

IND. GAME SALES:

1 UTC MBB November 30, 2020

Advanced Ticket Sales	RES. ADULT \$10	2	\$20.00	\$20.00
	RES. ADULT \$10	61	\$610.00	\$610.00

2 JSU DH December 13, 2020

Advanced Ticket Sales	RES. ADULT \$10	21	\$210.00	
	GRP 25+ \$3	0	\$0.00	\$210.00
	RES. ADULT \$10	73	\$730.00	\$730.00

3 Western Carolina WBB December 16, 2020

Advanced Ticket Sales	RES. ADULT \$10	0	\$0.00	
	GRP 25+ \$3	0	\$0.00	\$0.00
	RES. ADULT \$10	15	\$150.00	\$150.00

4 WKU WBB December 20, 2020

Advanced Ticket Sales	RES. ADULT \$10	0	\$0.00	\$0.00
	RES. ADULT \$10	21	\$210.00	
		0	\$0.00	\$210.00

5 Mercer WBB December 21, 2020

Advanced Ticket Sales	RES. ADULT \$10	0	\$0.00	\$0.00
	RES. ADULT \$10	0	\$0.00	\$0.00

6 SEMO DH December 30, 2020

Advanced Ticket	RES. ADULT \$10	2	\$20.00	\$20.00
	RES. ADULT \$10	59	\$590.00	
		0	\$0.00	\$590.00

7 Belmont MBB January 14, 2021

Advanced Ticket Sales	RES. ADULT \$10	51	\$510.00	\$510.00
	RES. ADULT \$10	41	\$410.00	
		0	\$0.00	\$410.00

8 TSU DH January 16, 2021

Advanced Ticket Sales	RES. ADULT \$10	9	\$90.00	\$90.00
	RES. ADULT \$10	53	\$530.00	
		0	\$0.00	\$530.00

#9	EKU WBB	January 28, 2021		
Advanced Ticket Sales	RES. ADULT \$10	2	\$20.00	
	RES. GROUP @ \$3	0	\$0.00	
				\$20.00
	RES. ADULT \$10	45	\$450.00	
		0	\$0.00	\$450.00
#10	Morehead State DH	January 30, 2021		
Advanced Ticket Sales	RES. ADULT \$10	49	\$490.00	
	GROUP @ \$3	0	\$0.00	
				\$490.00
	RES. ADULT \$10	101	\$1,010.00	
	GROUP @ \$3		\$0.00	\$1,010.00
#11	SIUE DH	February 11, 2021		
Advanced Ticket Sales	RES. ADULT \$10	6	\$60.00	
				\$60.00
	RES. ADULT \$10	60	\$600.00	
		0	\$0.00	\$600.00
#12	EIU DH	February 13, 2021		
Advanced Ticket Sales	RES. ADULT \$10	11	\$110.00	
	GROUP @ \$3	25	\$75.00	
				\$185.00
	RES. ADULT \$10	78	\$780.00	
	Sycamore Group	0	\$0.00	
				\$780.00
#13	EKU MBB	February 15, 2021		
Advanced Ticket Sales	RES. ADULT \$10	0	\$0.00	
	GROUP @ \$3	0	\$0.00	
				\$0.00
	RES. ADULT \$10	0	\$0.00	
			\$0.00	\$0.00
#14	Belmont WBB	February 23, 2021		
Advanced Ticket Sales	RES. ADULT \$10	3	\$30.00	
	GROUP @ \$3	25	\$75.00	\$105.00
	RES. ADULT \$10	31	\$310.00	
	GROUP @ \$3	0	\$0.00	
			\$0.00	\$310.00
# 15	APSU DH	February 25, 2021		
Advanced Ticket Sales	RES. ADULT \$10	25	\$250.00	
	GROUP @ \$3		\$0.00	
				\$250.00
	RES. ADULT \$10	59	\$590.00	
			\$0.00	
			\$0.00	\$590.00

#16	Murray State DH	February 27, 2021		
Advanced Ticket Sales	RES. ADULT \$10	69	\$690.00	
	RES. GROUP @ \$3	60	\$180.00	\$870.00
	RES. ADULT \$10	148	\$1,480.00	
	GROUP 25+ @ \$3	0	\$0.00	\$1,480.00

ADJUSTMENTS

J0048226	\$400.00	
J0048483	(\$400.00)	
	\$0.00	
		\$0.00

July Tax	(\$122.00)	TOTAL	\$55,480.00
Aug Tax	(\$1,250.00)		
Sept Tax	(\$566.00)	SALES TAX	(\$6,312.00)
Oct Tax	(\$643.00)		
Nov Tax	(\$857.00)	OVERAGE	\$0.00
Dec Tax	(\$683.00)		
Jan Tax	(\$238.00)		
Feb Tax	(\$434.00)		
Mar Tax	(\$171.00)		
April Tax	\$36.00	GRAND TOTAL	\$49,168.00
June Tax	-1384		
	(\$6,312.00)		

OVC Tournament

Amount Sold and sent to the OVC

	<u>Current Year 20-21</u>	<u>Last Year 19-20</u>	<u>Year 18-19</u>
Total Season Ticket Sales	\$44,200.00	\$66,865.00	\$57,135.00
Total Adv Ind Tickets Sold	\$2,830.00	\$4,232.00	\$9,673.00
WBI	\$0.00	\$0.00	\$5,030.00
OVC TOURNAMENT	\$0.00	\$1,400.00	\$1,280.00
Total Gate Sales	\$8,450.00	\$25,507.00	\$30,351.00
Adjustments	\$0.00		
Total Sales Tax	(\$6,312.00)	(\$10,429.00)	(\$8,671.00)
	<u>\$49,168.00</u>	<u>\$87,575.00</u>	<u>\$94,798.00</u>

2024-25 Season

IT	DE
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GAME	SPORT	DEVELOPMENT Non-Taxable 2-67011	DEVELOPMENT Taxable 2-67011	ADMISSIONS 2-56004	
Season Tkts					
Tennessee State	Football	\$27,920.00	\$12,675.00	\$2,675.00	
South Carolina State	Football	\$7,085.00		\$3,440.00	
Charleston Southern	Football	\$5,520.00		\$2,540.00	
Lindenwood	Football	\$19,620.00		\$725.00	
Eastern Illinois	Football	\$4,820.00		\$420.00	
TOTAL FOR FOOTBALL		\$64,965.00	\$12,675.00	\$9,800.00	\$87,440.00
Season Tkts					
Austin Peay Exhibition MBB	Basketball	\$3,280.00	\$15,450.00	\$10.00	
Emory & Henry WBB	Basketball	\$3,510.00	\$750.00	\$30.00	
Bryan College MBB	Basketball	\$1,460.00	\$250.00		
North Alabama WBB	Basketball	\$230.00		\$20.00	
West Georgia MBB	Basketball	\$810.00			
Jackson State WBB	Basketball	\$160.00		\$40.00	
Presbyterian College MBB	Basketball	\$940.00	\$3,000.00	\$130.00	
Univ. of the Cumberlands WBB	Basketball	\$7,080.00		\$410.00	
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
TOTAL BASKETBALL		\$17,470.00	\$19,450.00	\$640.00	\$37,560.00

GRAND TOTAL

\$82,435.00

\$32,125.00

\$10,440.00

\$125,000.00

INTRAUNIVERSITY COMP TICKETS

2024-25 Season

BASKETBALL:				SEASON		Dev - RESERVED		Adm - RESERVED		
				# OF TCK		# OF TCK		# OF TCK		
						\$10.00		\$10.00		

GRAND TOTALS BY DEPARTMENTS

\$127,500.00

INTRAUNIVERSITY COMP TICKETS

2023-24 Season

GAME	SPORT	DEVELOPMENT Non-Taxable 2-67011	DEVELOPMENT Taxable 2-67011	ADMISSIONS 2-56004	
Season Tks					
North Alabama	Football	\$10,525.00	\$8,850.00	\$1,095.00	
Kennesaw State	Football	\$14,640.00		\$570.00	
SEMO	Football	\$2,295.00		\$870.00	
UT Martin	Football	\$3,090.00		\$810.00	
Gardner-Webb	Football	\$3,765.00		\$540.00	
TOTAL FOR FOOTBALL		\$34,315.00	\$8,850.00	\$3,885.00	\$47,050.00
Season Tks					
Lipscomb MBB	Basketball	\$12,400.00	\$16,450.00	\$30.00	
UT Chattanooga WBB	Basketball	\$3,325.00		\$410.00	
Midway MBB	Basketball	\$385.00			
Western Carolina MBB	Basketball	\$550.00			
Lincoln Memoria WBB	Basketball	\$3,500.00		\$40.00	
Alice Lloyd MBB	Basketball	\$390.00		\$40.00	
MTSU WBB	Basketball	\$690.00	\$250.00	\$120.00	
Bethel MBB	Basketball	\$290.00			
TN Wesleyan WBB	Basketball	\$33,160.00		\$5,910.00	
	Basketball				
	Basketball				
	Basketball				
UT Martin DH	Basketball	\$5.00			
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
TOTAL BASKETBALL		\$54,695.00	\$16,700.00	\$6,550.00	\$77,945.00

GRAND TOTAL

\$89,010.00

\$25,550.00

\$10,435.00

\$124,995.00

INTRAUNIVERSITY COMP TICKETS

2023-24 Season

BASKETBALL:

	SEASON			RESERVED		RESERVED		
	# OF TCK			# OF TCK	\$10.00	# OF TCK	\$10.00	
	<i>Tech RE & NFS @ \$65 AP/Donations @ \$125</i>							
UNIVERSITY DEVELOPMENT				144	\$ 1,440.00		\$ -	Skybox
RETIRE TECH/NFS @ \$65	170	\$	11,050.00	0	\$ -	57	\$ 570.00	HS Rosters/Recruits
ATHLETICS PATRON @ \$125	132	\$	16,500.00	871	\$ 8,710.00	7	\$ 70.00	Specials
ATHLETICS PATRON YOUTH @ \$40	5	\$	200.00	2	\$ 20.00		\$ -	Comp/Golden Ticket
ATHLETICS Dept @ \$65	0	\$	-	3287	\$ 32,870.00		\$ -	Education Day
DONATIONS ADULT	2	\$	250.00	<i>Upgrades \$5</i>		591	\$ 5,910.00	Education Day
DONATIONS YOUTH	1	\$	40.00	63	\$315.00			Canned Food/UC Nigh
ADMISSIONS						0	\$0.00	
TOTAL	310		\$28,040.00	4367	\$ 43,355.00	655	\$6,550.00	\$77,945.00

FOOTBALL:

	SEASON			GENERAL ADMISSION		GENERAL ADMISSION		
	# OF TCK			# OF TCK	Adult \$15 / Y/Sn \$12	# OF TCK	Adult \$15 / Y/Sn \$12	
UNIVERSITY DEVELOPMENT	0	\$	-	0	\$ -	0	\$ -	Adult
RETIRE TECH @ \$30	84	\$	2,520.00	0	\$ -	0	\$ -	Yth/Snr
ATHLETICS PATRON @ \$50	172	\$	8,600.00	0	\$ -	0	\$ -	Group @ \$5
ATHLETICS PATRON BUS Plan @ \$250	1	\$	250.00	310	\$ 4,650.00	0	\$ -	Pres Box
DONATIONS @ \$100	1	\$	100.00	181	\$ 2,715.00	0	\$ -	Faculty/Staff Apprec.
				204	\$ 3,060.00	0	\$ -	Communiversy
NEW FACULTY/STAFF @ \$30	43	\$	1,290.00	392	\$ 5,880.00	13	\$ 195.00	Comp/Admission Vouchers
BUSINESS PLAN @ \$250	0	\$	-	75	\$ 1,125.00	0	\$ -	M/PS Apprec
FAMILY PLAN @ \$100	0	\$	-	800	\$ 12,000.00	0	\$ -	Family Weekend
PARENTS' ASSOC.				0	\$ -	220	\$ 3,300.00	Recruits
PREVIEW DAY				65	\$ 975.00	26	\$ 390.00	HS Bands
Family Weekend	0	\$	-		\$ -	0	\$ -	
TOTAL	301		\$12,760.00	2027	\$ 30,405.00	259	\$ 3,885.00	\$47,050.00
			\$40,800.00		\$73,760.00		\$10,435.00	\$124,995.00

TOTAL UNIVERSITY DEVELOPMENT

\$114,560.00

TOTAL IDT TICKETS PURCHASED BY DEPARTMENTS

\$1,750.00

TOTAL ADMISSIONS

\$10,435.00

GRAND TOTALS BY DEPARTMENTS

\$126,745.00

INTRAUNIVERSITY COMP TICKETS

2022-23 Season

GAME	SPORT	DEVELOPMENT Non-Taxable 2-67011	DEVELOPMENT Taxable 2-67011	ADMISSIONS 2-56004	
Season Tkts					
TX A&M Commerce	Football	\$11,560.00	\$9,450.00	\$1,245.00	
Samford	Football	\$14,520.00		\$1,140.00	
TSU	Football	\$16,930.00		\$4,620.00	
Lindenwood	Football	\$4,170.00		\$1,725.00	
NC Central	Football	\$2,460.00		\$1,200.00	
TOTAL FOR FOOTBALL		\$49,640.00	\$9,450.00	\$9,930.00	\$69,020.00
Season Tkts					
Ball State WBB	Basketball	\$8,000.00	\$17,450.00	\$220.00	
TN Wesleyan MBB	Basketball	\$850.00		\$160.00	
Samford WBB	Basketball	\$760.00		\$20.00	
Trevecca Naz/Coppin State	Basketball	\$190.00		\$100.00	
ETSU MBB	Basketball	\$500.00		\$10.00	
Truett McConnell MBB	Basketball	\$220.00			
UT Chattanooga MBB	Basketball	\$170.00			
Alabama A&M WBB	Basketball	\$590.00			
TN Wesleyan WBB	Basketball	\$26,740.00			
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
TOTAL BASKETBALL		\$38,020.00	\$17,450.00	\$510.00	\$55,980.00

GRAND TOTAL

\$87,660.00

\$26,900.00

\$10,440.00

\$125,000.00

INTRAUNIVERSITY COMP TICKETS

2022-23 Season

BASKETBALL:

	SEASON			RESERVED		GENERAL ADMISSION		
	# OF TCK			# OF TCK	\$10.00	# OF TCK	\$10.00	
	<i>Tech RE & NFS @ \$65 AP/Donations @ \$125</i>							
UNIVERSITY DEVELOPMENT				119	\$ 1,190.00		\$ -	Skybox
RETIRED TECH/NFS @ \$65	142	\$	9,230.00	66	\$ 660.00		\$ -	HS Rosters/Recruits
ATHLETICS PATRON @ \$125	138	\$	17,250.00	32	\$ 320.00		\$ -	Specials
ATHLETICS PATRON YOUTH @ \$40	5	\$	200.00	14	\$ 140.00		\$ -	Comp
ATHLETICS Dept @ \$65	0	\$	-				\$ -	Golden Ticket
DONATIONS	2	\$	250.00	<i>Upgrades \$5</i>		2674	\$ 26,740.00	Education Day
		\$	-	0	\$0.00			
ADMISSIONS						0	\$0.00	
TOTAL	287		\$26,930.00	231	\$2,310.00	2674	\$26,740.00	\$55,980.00

FOOTBALL:

	SEASON			GENERAL ADMISSION		GENERAL ADMISSION		
	# OF TCK			# OF TCK	Adult \$15 / Y/Sn \$12	# OF TCK	Adult \$15 / Y/Sn \$12	
UNIVERSITY DEVELOPMENT	0	\$	-	0	\$ -	0	\$ -	Adult
RETIRED TECH @ \$30	82	\$	2,460.00	0	\$ -	0	\$ -	Yth/Snr
ATHLETICS PATRON @ \$50	184	\$	9,200.00	0	\$ -	0	\$ -	Group @ \$5
ATHLETICS PATRON BUS Plan @ \$250	1	\$	250.00	245	\$ 3,675.00	0	\$ -	Pres Box
DONATIONS @ \$100	2	\$	200.00	268	\$ 4,020.00	0	\$ -	Faculty/Staff Apprec.
				100	\$ 1,500.00	0	\$ -	Communiversity
NEW FACULTY/STAFF @ \$30	28	\$	840.00	616	\$ 9,240.00	0	\$ -	Comp
BUSINESS PLAN @ \$250	0	\$	-	1018	\$ 15,270.00	0	\$ -	M/PS Apprec
FAMILY PLAN @ \$100	0	\$	-	800	\$ 12,000.00	0	\$ -	Family Weekend
PARENTS' ASSOC.				29	\$ 435.00	452	\$ 6,780.00	Recruits
PREVIEW DAY						210	\$ 3,150.00	HS Bands
Family Weekend	0	\$	-		\$ -	0	\$ -	
							\$ -	
TOTAL	297		\$12,950.00	3076	\$ 46,140.00	662	\$ 9,930.00	\$69,020.00
			\$39,880.00		\$48,450.00		\$36,670.00	\$125,000.00

TOTAL UNIVERSITY DEVELOPMENT

\$114,560.00

TOTAL IDT TICKETS PURCHASED BY DEPARTMENTS

\$1,800.00

TOTAL ADMISSIONS

\$10,440.00

GRAND TOTALS BY DEPARTMENTS

\$126,800.00

INTRAUNIVERSITY COMP TICKETS

2021-22 Season

GAME	SPORT	DEVELOPMENT Non-Taxable 2-67011	DEVELOPMENT Taxable 2-67011	ADMISSIONS 2-56004	
Season Tkts					
FURMAN	Football	\$13,425.00	\$7,256.00	\$720.00	
EASTERN ILLINOIS	Football	\$725.00		\$760.00	
SEMO	Football	\$1,670.00		\$3,110.00	
VIRGINIA LYNCHBURG	Football	\$1,000.00		\$1,240.00	
UT MARTIN	Football	\$1,900.00		\$980.00	
TOTAL FOR FOOTBALL		\$18,720.00	\$7,256.00	\$6,810.00	\$32,786.00
Season Tkts					
BETHEL UNIV. WBB	Basketball	\$6,930.00	\$17,950.00		
UT CHATTANOOGA WBB	Basketball	\$910.00		\$20.00	
OAKWOOD MBB	Basketball			\$40.00	
MTSU WBB	Basketball	\$1,280.00		\$300.00	
LIPSCOMB MBB	Basketball	\$450.00		\$80.00	
UT CHATTANOOGA MBB	Basketball	\$890.00			
TROY MBB	Basketball	\$440.00	\$250.00	\$90.00	
TN WESLEYAN WBB	Basketball	\$19,900.00		\$3,100.00	
MONTREAT MBB	Basketball	\$160.00			
SAMFORD WBB	Basketball	\$260.00			
MOREHEAD WBB	Basketball	\$150.00			
MURRAY STATE WBB	Basketball	\$1,290.00			
SIUE DH	Basketball	\$1,140.00			
EIU WBB	Basketball	\$440.00			
APSU DH	Basketball	\$700.00			
MOREHEAD MBB	Basketball	\$200.00			
BELMONT DH	Basketball	\$7,990.00			
EIU MBB	Basketball	\$4,960.00			
SEMO DH	Basketball	\$6,045.00			
TSU DH	Basketball	\$11,814.00			
UT MARTIN DH	Basketball	\$4,430.00			
TOTAL BASKETBALL		\$70,379.00	\$18,200.00	\$3,630.00	\$92,209.00
GRAND TOTAL		\$89,099.00	\$25,456.00	\$10,440.00	\$124,995.00

INTRAUNIVERSITY COMP TICKETS

2021-22 Season

BASKETBALL:			SEASON		RESERVED		GENERAL ADMISSION	
	# OF TCK	\$125.00	# OF TCK	\$10.00	# OF TCK	\$10.00		
<i>Tech RE & NFS @ \$65 AP/Donations @ \$100/ Packs @ \$200</i>								
UNIVERSITY DEVELOPMENT			4051	\$40,510.00	1990	\$19,900.00		
RETIRED TECH/NFS	146	\$9,490.00			Education Day			
ATHLETICS PATRON	144	\$18,000.00	105	\$945.00				
ATHLETICS PATRON YOUTH	5	\$200.00	2	\$14.00				
ATHLETICS Dept	0	\$0.00						
DONATIONS		\$0.00	Upgrades \$5					
PURPLE AND GOLD PACKS	0	\$0.00	10	\$50.00				
ADMISSIONS					310	\$3,100.00		
TOTAL	295	\$27,690.00	4168	\$41,519.00	2300	\$23,000.00		\$92,209.00

FOOTBALL:			SEASON		RESERVED		GENERAL ADMISSION	
	# OF TCK	\$36.00	# OF TCK	\$10.00	# OF TCK	\$10.00		
UNIVERSITY DEVELOPMENT	0	\$0.00	0	\$0.00	235	\$2,350.00	Pres Box	
RETIRED TECH @ \$20	72	\$1,440.00	0	\$0.00	25	\$75.00	Pres Tent	
ATHLETICS PATRON @ \$36	196	\$7,056.00			647	\$6,470.00	Comp	
ATHLETICS PATRON BUS Plan @ \$200	1	\$200.00			359	\$3,590.00	Recruits	
DONATIONS @ \$75	0	\$0.00			150	\$450.00	Golden Grad/ROTC	
						\$0.00		
NEW FACULTY/STAFF @ \$20	16	\$320.00	0	\$0.00		\$0.00		
BUSINESS PLAN @ \$200		\$0.00	0	\$0.00		\$0.00		
FAMILY PLAN @ \$75	1	\$75.00	0	\$0.00		\$0.00		
PARENTS' ASSOC.					800	\$8,000.00		
PREVIEW DAY					276	\$2,760.00		
Family Weekend	0	\$0.00		\$0.00	0	\$0.00		
						\$0.00		
TOTAL	286	\$9,091.00	0	\$0.00	2492	\$23,695.00		\$32,786.00
		\$36,781.00		\$41,519.00		\$46,695.00		\$124,995.00

TOTAL UNIVERSITY DEVELOPMENT	\$114,555.00	
TOTAL IDT TICKETS PURCHASED BY DEPARTMENTS	\$90.00	
TOTAL ADMISSIONS	\$10,440.00	
GRAND TOTALS BY DEPARTMENTS		\$125,085.00

INTRAUNIVERSITY COMP TICKETS

2020-21 Season

GAME	SPORT	DEVELOPMENT Non-Taxable 2-67011	DEVELOPMENT Taxable 2-67011	ADMISSIONS 2-56004	
Season Tkts					
APSU	Football	\$720.00		\$1,200.00	
Murray State	Football	\$810.00			
TSU	Football	\$440.00			
	Football				
	Football				
	Football				
TOTAL FOR FOOTBALL		\$1,970.00	\$0.00	\$1,200.00	\$3,170.00
Season Tkts					
Chattanooga MBB	Basketball	\$4,550.00	\$8,200.00		
JSU DH	Basketball	\$1,300.00	\$7,125.00		
Western Carolina WBB	Basketball	\$520.00	\$250.00		
Belmont MBB	Basketball	\$260.00			
EKU WBB	Basketball	\$150.00			
Morehead State DH	Basketball	\$40.00			
EIU DH	Basketball	\$40.00			
EKU MBB	Basketball	\$20.00			
Belmont WBB	Basketball	\$400.00			
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
	Basketball				
TOTAL BASKETBALL		\$7,280.00	\$15,575.00	\$0.00	\$22,855.00
GRAND TOTAL		\$9,250.00	\$15,575.00	\$1,200.00	\$26,025.00

INTRAUNIVERSITY COMP TICKETS

2020-21 Season

BASKETBALL:			SEASON		RESERVED		GENERAL ADMISSION	
	# OF TCK	\$125.00	# OF TCK	\$10.00	# OF TCK	\$10.00		
<i>Tech RE & NFS @ \$65 AP/Donations @ \$100/ Packs @ \$200</i>								
UNIVERSITY DEVELOPMENT			52	\$520.00	0	\$0.00		
RETIRE TECH/NFS	104	\$6,760.00	<i>Upgrades \$7</i>		<i>Education Day</i>			
ATHLETICS PATRON	119	\$14,875.00	0	\$0.00				
ATHLETICS PATRON ADULT	4	\$500.00						
ATHLETICS PATRON YOUTH	5	\$200.00						
DONATIONS		\$0.00	<i>Upgrades \$5</i>					
PURPLE AND GOLD PACKS	0	\$0.00	0	\$0.00				
ADMISSIONS					0	\$0.00		
TOTAL	232	\$22,335.00	52	\$520.00	0	\$0.00		\$22,855.00

FOOTBALL:			SEASON		RESERVED		GENERAL ADMISSION	
	# OF TCK	\$36.00	# OF TCK	\$10.00	# OF TCK	\$10.00		
UNIVERSITY DEVELOPMENT	0	\$0.00	0	\$0.00	125	\$1,250.00		
RETIRE TECH @ \$20	34	\$680.00	0					
ATHLETICS PATRON @ \$36	0	\$0.00						
ATHLETICS PATRON BUS Plan @ \$200	0	\$0.00						
DONATIONS @ \$36		\$0.00						
NEW FACULTY/STAFF @ \$20	2	\$40.00	0	\$0.00				
BUSINESS PLAN @ \$200		\$0.00	0	\$0.00				
FAMILY PLAN @ \$75		\$0.00	0	\$0.00				
PARENTS' ASSOC.					120	\$1,200.00		
PREVIEW DAY					0	\$0.00		
Family Weekend	0	\$0.00		\$0.00	0	\$0.00		
						\$0.00		
TOTAL	36	\$720.00	0	\$0.00	245	\$2,450.00		\$3,170.00
		\$23,055.00		\$520.00		\$2,450.00		\$26,025.00

TOTAL UNIVERSITY DEVELOPMENT	\$24,825.00	
TOTAL IDT TICKETS PURCHASED BY DEPARTMENTS	\$0.00	
TOTAL ADMISSIONS	\$1,200.00	
GRAND TOTALS BY DEPARTMENTS		\$26,025.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

FOOTBALL 2024

SEASON TICKETS:		AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT		270	\$55.00	\$14,850.00
	FP	0	\$175.00	\$0.00

TOTAL SEASON TICKETS:	270	\$14,850.00
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IND. GAME GENERAL ADMISSION:		AMOUNT	PRICE	TOTAL
Upgrades (Individual special's)		0	\$25.00	\$0.00
		0	\$20.00	\$0.00
AD Guest		0	\$25.00	\$0.00
Additional FB Coach Tickets		7	\$20.00	\$140.00

TOTAL GENERAL ADMISSION	7	\$140.00
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TOTAL TAX		
GRAND TOTAL		\$14,990.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

BASKETBALL 2024-25

SEASON TICKETS:	AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT	258	\$65.00	\$16,770.00
TTU Retired Faculty/Staff	22	\$65.00	\$1,430.00
TTU New Faculty Staff	2	\$65.00	\$130.00
TTU ATHLETICS PATRON (TAXABLE)	0	\$125.00	\$0.00 Taxable
* BASKETBALL PACK	0	\$200.00	\$0.00
TOTAL SEASON TICKETS	282		\$18,330.00

IND. GAME RESERVED:	AMOUNT	PRICE	TOTAL
Skybox	168	\$10.00	\$1,680.00
Comp/Golden Ticket	486	\$10.00	\$4,860.00
Education Day General Admission	4803	\$10.00	\$48,030.00
HS Rosters/Recruits	74	\$10.00	\$740.00
Faculty/Staff Appreciation	0	\$10.00	\$0.00
Academic Excellence	0	\$10.00	\$0.00
Special Event	289	\$10.00	\$2,890.00
\$5 Tkt Nights - UC Night	0	\$5.00	\$0.00
	0	\$10.00	\$0.00
TOTAL RESERVED TICKETS	5820		\$58,200.00

IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
WBI Athletic Department	0	\$10.00	\$0.00
WBI Skybox	0	\$10.00	\$0.00
TOTAL GENERAL ADMISSION	0		\$0.00

GRAND TOTAL \$76,530.00

GRAND TOTAL INCLUDING FOOTBALL AND BASKETBALL \$91,520.00

TOTAL FOOTBALL	\$14,990.00
TOTAL BASKETBALL	\$76,530.00
	\$91,520.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

FOOTBALL 2023

SEASON TICKETS:		AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT		273	\$30.00	\$8,190.00
	FP	0	\$100.00	\$0.00
TOTAL SEASON TICKETS:		273		\$8,190.00
IND. GAME GENERAL ADMISSION:		AMOUNT	PRICE	TOTAL
Upgrades (Individual special's)		0	\$15.00	\$0.00
AD Guest		0	\$15.00	\$0.00
TOTAL GENERAL ADMISSION		0		\$0.00
TOTAL TAX				
GRAND TOTAL				\$8,190.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

BASKETBALL 2023-24

SEASON TICKETS:	AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT	268	\$65.00	\$17,420.00
TTU Retired Faculty/Staff	12	\$65.00	\$780.00
TTU New Faculty Staff	4	\$65.00	\$260.00
TTU ATHLETICS PATRON (TAXABLE)	0	\$125.00	\$0.00 Taxable
* BASKETBALL PACK	0	\$200.00	\$0.00

TOTAL SEASON TICKETS	284	\$18,460.00
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IND. GAME RESERVED:	AMOUNT	PRICE	TOTAL
Skybox	176	\$10.00	\$1,760.00
Comp/Golden Ticket	294	\$10.00	\$2,940.00
Education Day General Admission	1628	\$10.00	\$16,280.00
HS Rosters/Recruits	108	\$10.00	\$1,080.00
Faculty/Staff Appreciation	0	\$10.00	\$0.00
Academic Excellence	108	\$10.00	\$1,080.00
Special Event	395	\$10.00	\$3,950.00
\$5 Tkt Nights - UC Night	498	\$5.00	\$2,490.00
	0	\$10.00	\$0.00

TOTAL RESERVED TICKETS	3207	\$29,580.00
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IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
WBI Athletic Department	0	\$10.00	\$0.00
WBI Skybox	0	\$10.00	\$0.00
TOTAL GENERAL ADMISSION	0		\$0.00

GRAND TOTAL	\$48,040.00
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GRAND TOTAL INCLUDING FOOTBALL AND BASKETBALL	\$56,230.00
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TOTAL FOOTBALL	\$8,190.00
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TOTAL BASKETBALL	\$48,040.00
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\$56,230.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

FOOTBALL 2022

SEASON TICKETS:		AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT		266	\$30.00	\$7,980.00
	FP	0	\$100.00	\$0.00

TOTAL SEASON TICKETS:	266	\$7,980.00
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IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
Upgrades (Individual special's)	0	\$15.00	\$0.00
AD Guest	0	\$15.00	\$0.00

TOTAL GENERAL ADMISSION	0	\$0.00
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TOTAL TAX	
GRAND TOTAL	\$7,980.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

BASKETBALL 2022-23

SEASON TICKETS:	AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT	259	\$65.00	\$16,835.00
TTU Retired Faculty/Staff	8	\$65.00	\$520.00
TTU New Faculty Staff	10	\$65.00	\$650.00
TTU ATHLETICS PATRON (TAXABLE)	2	\$125.00	\$250.00 Taxable
* BASKETBALL PACK	0	\$200.00	\$0.00

TOTAL SEASON TICKETS 279 **\$18,255.00**

IND. GAME RESERVED:	AMOUNT	PRICE	TOTAL
Skybox	152	\$10.00	\$1,520.00
Comp/Golden Ticket	546	\$10.00	\$5,460.00
Education Day General Admission	1126	\$10.00	\$11,260.00
HS Rosters/Recruits	216	\$10.00	\$2,160.00
Faculty/Staff Appreciation	165	\$10.00	\$1,650.00
Academic Excellence	132	\$10.00	\$1,320.00
Special Event	125	\$10.00	\$1,250.00
Upper Cumberland Night	394	\$5.00	\$1,970.00
	0	\$10.00	\$0.00

TOTAL RESERVED TICKETS 2856 **\$26,590.00**

IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
WBI Athletic Department	0	\$10.00	\$0.00
WBI Skybox	0	\$10.00	\$0.00
TOTAL GENERAL ADMISSION	0		\$0.00

GRAND TOTAL **\$44,845.00**

GRAND TOTAL INCLUDING FOOTBALL AND BASKETBALL **\$52,825.00**

TOTAL FOOTBALL **\$7,980.00**

TOTAL BASKETBALL **\$44,845.00**

\$52,825.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

FOOTBALL 2021

SEASON TICKETS:		AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT		231	\$20.00	\$4,620.00
	FP	0	\$75.00	\$0.00

TOTAL SEASON TICKETS:	231	\$4,620.00
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IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
Upgrades (Individual special's)	0	\$9.00	\$0.00
AD Guest	0	\$10.00	\$0.00

TOTAL GENERAL ADMISSION	0	\$0.00
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TOTAL TAX	
GRAND TOTAL	\$4,620.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

BASKETBALL 2021-22

SEASON TICKETS:	AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT	271	\$65.00	\$17,615.00
TTU Retired Faculty/Staff		\$55.00	\$0.00
TTU New Faculty Staff		\$55.00	\$0.00
* BASKETBALL PACK	0	\$200.00	\$0.00

TOTAL SEASON TICKETS	271		\$17,615.00
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IND. GAME RESERVED:	AMOUNT	PRICE	TOTAL
Skybox	16	\$10.00	\$160.00
Comp	619	\$10.00	\$6,190.00
Ath. Dept. Individual Game	0	\$10.00	\$0.00
	0	\$7.00	\$0.00
	0	\$6.00	\$0.00

Local Businesses	0	\$10.00	\$0.00
Guests/Mil/Public Safety/Certificates	0	\$10.00	\$0.00

TOTAL RESERVED TICKETS	635		\$6,350.00
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IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
WBI Athletic Department	0	\$10.00	\$0.00
WBI Skybox	0	\$10.00	\$0.00
TOTAL GENERAL ADMISSION	0		\$0.00

GRAND TOTAL			\$23,965.00
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GRAND TOTAL INCLUDING FOOTBALL AND BASKETBALL			\$28,585.00
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TOTAL FOOTBALL		\$4,620.00
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TOTAL BASKETBALL	\$23,965.00
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\$28,585.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

FOOTBALL 2020 (21 COVID)

SEASON TICKETS:		AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT		90	\$20.00	\$1,800.00
	FP	0	\$75.00	\$0.00

TOTAL SEASON TICKETS:	90	\$1,800.00
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IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
Upgrades (Individual special's)	0	\$9.00	\$0.00
AD Guest	0	\$10.00	\$0.00
Athletic Department	45	\$10.00	\$450.00

TOTAL GENERAL ADMISSION	45	\$450.00
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TOTAL TAX		
GRAND TOTAL		\$2,250.00

ATHLETICS DEPARTMENT COMPLIMENTARY TICKETS

BASKETBALL 2020-21

SEASON TICKETS:	AMOUNT	PRICE	TOTAL
ATHLETICS DEPARTMENT	90	\$65.00	\$5,850.00
TTU Retired Faculty/Staff		\$55.00	\$0.00
TTU New Faculty Staff		\$55.00	\$0.00
* BASKETBALL PACK	0	\$200.00	\$0.00
TOTAL SEASON TICKETS	90		\$5.850.00

IND. GAME RESERVED:	AMOUNT	PRICE	TOTAL
Skybox	0	\$10.00	\$0.00
Comp	0	\$10.00	\$0.00
Ath. Dept. Individual Game	115	\$10.00	\$1,150.00
	0	\$7.00	\$0.00
	0	\$6.00	\$0.00

Local Businesses	0	\$10.00	\$0.00
Guests/Mil/Public Safety/Certificates	0	\$10.00	\$0.00

TOTAL RESERVED TICKETS	115	\$1,150.00
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IND. GAME GENERAL ADMISSION:	AMOUNT	PRICE	TOTAL
WBI Athletic Department	0	\$10.00	\$0.00
WBI Skybox	0	\$10.00	\$0.00
TOTAL GENERAL ADMISSION	0		\$0.00

GRAND TOTAL	\$7,000.00
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GRAND TOTAL INCLUDING FOOTBALL AND BASKETBALL	\$9,250.00
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TOTAL FOOTBALL	\$2,250.00	
TOTAL BASKETBALL	\$7,000.00	
		\$9,250.00