

Chart of Accounts:

T

Grant:

1314G0113

NSF Project Inspire STEM

Grant Year:

Index:

531284

Fund:

222084

Organization:

131513

Include Revenue Accounts

Program:

250

Activity:

Location:

Exclude Indirect Costs

Account Type:

Account:

Account Summary:

All Levels

Hierarchy

Date From (MM/YY):

08 / 14

Date To (MM/YY):

11 / 16

Fund Summary

By Sponsor Account

Account	Type	Adjusted Budget	Activity	Commitments	Available Balance
61241	L Faculty Summer School / Res / Pay	48,935.00	6,740.03	0.00	42,194.97
61643	L Professional Support GA Salary	120,000.00	0.00	0.00	120,000.00
62000	L Employee Benefits Budget Pool	8,637.00	0.00	0.00	8,637.00
62110	L TCRS Retirement Teacher	0.00	442.75	0.00	-442.75
62200	L ORP TIAA	0.00	37.94	0.00	-37.94
62210	L ORP VALIC	0.00	341.47	0.00	-341.47
62300	L FICA Employers Share	0.00	408.21	0.00	-408.21
62400	L Medicare FICA	0.00	95.46	0.00	-95.46
62910	L 401K Match	0.00	32.28	0.00	-32.28
73000	E Travel Budget Pool	43,216.00	0.00	0.00	43,216.00
73110	E Individual Instate	0.00	2,271.84	0.00	-2,271.84
73115	E Individual Student Instate	0.00	140.00	0.00	-140.00
74000	E Operating Expense Budget Pool	12,500.00	0.00	0.00	12,500.00
74494	E Participant Support	14,700.00	0.00	0.00	14,700.00
Net Total:		1,307,531.00	737,938.66	0.00	569,592.34

Chart of Accounts:

T

Grant:

1314G0113

NSF Project Inspire STEM

Grant Year:

Index:

531284

Fund:

222084

Organization:

131513

Include Revenue Accounts

Program:

250

Activity:

Location:

Exclude Indirect Costs

Account Type:

Account:

Account Summary:

All Levels

Hierarchy

Date From (MM/YY):

08 / 14

Date To (MM/YY):

11 / 16

Fund Summary

By Sponsor Account

Account	Type	Adjusted Budget	Activity	Commitments	Available Balance
62300	Employers Share	0.00	408.21	0.00	-408.21
62400	Medicare FICA	0.00	95.48	0.00	-95.48
62910	401K Match	0.00	32.28	0.00	-32.28
73000	Travel Budget Pool	0.00	0.00	0.00	43,216.00
73110	Individual Instate	0.00	2,271.84	0.00	-2,271.84
73115	Individual Student Instate	0.00	140.00	0.00	-140.00
74000	Budget Pool	12,500.00	0.00	0.00	12,500.00
	Participant Support	14,700.00	0.00	0.00	14,700.00
74495	Grant Subcontract 1	524,736.00	361,271.00	0.00	163,465.00
74496	Grant Subcontract 2	271,400.00	145,243.49	0.00	126,156.51
74497	Grant Subcontract 3	60,000.00	30,000.00	0.00	30,000.00
79720	Fellowships	120,000.00	165,000.00	0.00	-45,000.00
79721	Fellowship Returns	0.00	-10,000.00	0.00	10,000.00
79800	Indirect Cost Expense	83,407.00	35,914.19	0.00	47,492.81
Net Total:		1,307,531.00	737,938.66	0.00	569,592.34